

VAIL PARK AND RECREATION DISTRICT
d/b/a VAIL RECREATION DISTRICT
BOARD OF DIRECTORS

4:30 P.M.
Thursday, September 26, 2013
Town of Vail, Council Chambers
AGENDA
REGULAR MEETING

1. Site Visit to Vail Nature Center- 4:30-5:30 p.m.
2. Call to Order
3. Approval of Minutes
 - a. September 12, 2013
4. Ford Park Field Renovations-Mr. Tony Giroux
5. Public Input of Items not on the Agenda
6. August 2013 Financial Report – Mr. Eric Weaver
7. Executive Director Input
8. Board Member Input
9. Adjournment

RECORD OF PROCEEDINGS

Minutes of the Regular Meeting Of the Board of Directors

Vail Park and Recreation District dba Vail Recreation District September 12, 2013

A Regular Meeting of the Board of Directors of the Vail Recreation District, Town of Vail, Eagle County, Colorado, was held on September 12, 2013 at 5:30 p.m. at the Vail Town Council Chambers, Town of Vail, Eagle County, Colorado, in accordance with the applicable statutes of the State of Colorado.

1. MEMBERS PRESENT
 - 1.1. Billy Suarez, Jeff Wiles, Joe Hanlon, Ken Wilson, Rick Sackbauer
2. MEMBERS ABSENT AND EXCUSED
 - 2.1. None
3. STAFF PRESENT
 - 3.1. Mike Ortiz, Scott O'Connell, Scott Todd
4. OTHERS PRESENT
 - 4.1. None
5. CONSULTANTS PRESENT
 - 5.1. Eric Weaver- Robertson & Marchetti, P.C., Jim Collins- Collins, Cockrel, & Cole
6. CALL TO ORDER
 - 6.1. Director Hanlon called the meeting to order 5:30 p.m.
7. APPROVAL OF MEETING MINUTES
 - 7.1. By motion duly made and seconded it was RESOLVED to approve the minutes of the August 22, 2013 Regular Meeting.
8. PUBLIC INPUT OF ITEMS NOT ON THE AGENDA
 - 8.1. None
9. EXECUTIVE SESSION
 - 9.1. By motion duly made and seconded it was RESOLVED to move into Executive Session for the purpose(s):§24-6-402(4)(b), C.R.S., "Conferences with an

RECORD OF PROCEEDINGS

Vail Recreation District September 12, 2013 Meeting Minutes

attorney for the public entity for the purposes of receiving legal advice on specific legal questions”- Town of Vail Lease.

- 9.2. However, the Board noted that in the interest of minimizing the delay for the camera that the remaining business on the agenda should be completed prior to going into Executive Session.
- 9.3. By motion duly made and seconded it was RESOLVED to cancel entering into Executive Session until the end of the meeting.

10. EXECUTIVE DIRECTOR REPORT

- 10.1. Mr. Ortiz reviewed highlights that have taken or will take place at the VRD.
 - 10.1.1. Eighteen trees are being relocated Ford Park to specifically identified areas around the golf course.
 - 10.1.2. The Patriot Day golf fundraiser was a great success, raising \$1,500 for to benefit children whose parents were killed in action.
 - 10.1.3. The last running race of the season, the Evergold, is this weekend. The race starts at the clubhouse with shuttles from VMS to provide adequate parking.
 - 10.1.4. Construction has started on the fields at Ford Park, the first phase of the process is to add topsoil, pulverize the existing turf, and then re-grade the area. Drainage will be installed under the field which will greatly improve the playability of the fields.

11. BOARD MEMBER INPUT

- 11.1. Director Suarez noted that Jeff Horn wrote a nice article in the Vail Daily complimenting the VRD.
- 11.2. Director Wiles reminded everyone that the Evergold trail running race is this weekend.
- 11.3. Director Sackbauer asked Mr. Ortiz to elaborate on a recent running performance by a local athlete. Mr. Ortiz explained that his daughter, Mandy Ortiz, won the gold medal for the US at the recently held World Mountain Running Championships in Poland. Her team also took the silver medal. The team medal is the second in history and Mandy was the first American to ever win the championship. Mandy is now in Boulder where she will be running for the CU Buffaloes.

12. EXECUTIVE SESSION

- 12.1. By motion duly made and seconded it was RESOLVED to move into Executive Session for the purpose(s):§24-6-402(4)(b), C.R.S., “Conferences with an attorney for the public entity for the purposes of receiving legal advice on specific legal questions”- Town of Vail Lease.

13. ADJOURNMENT

RECORD OF PROCEEDINGS

Vail Recreation District September 12, 2013 Meeting Minutes

13.1. Upon a motion duly made and seconded it was unanimously RESOLVED to adjourn the Regular Meeting of the Vail Recreation District Board of Directors.

Respectfully Submitted,

Eric Weaver
Secretary to the Meeting



What were conditions like at Ford Park prior to the renovations?

Softball Dirt Skin

The material that makes up our current dirt infield softball skin has slowly moved with the direction of heavy rainfall over time and has thus created a prominent “lip” that is displayed in the following photos. This lip became so significant that in the summer of 2012, the VRD Parks Department removed the lip and smoothed out the transition from dirt to natural grass. This type of large, slow movement of material would not occur on a synthetic turf.





Improper drainage and grading

More photos that exhibit the improper grading and poor drainage of the softball dirt skin infields at Ford Park. Above: heavy rainfall and snow melt moves under the fence. We are forced to scoop up the material with shovels and manually move it back to the playing surface. Below: a great side example of how tons of material over time creates a “lip” or in this case a mound.



Wear and Tear

During consistent and regular softball league play, batters boxes are often “blown out”. This occurs when batter after batter, they dig their feet in while at bat. Maintenance is required nearly every day to refill these areas and smooth the surface to a playable condition.

Below: material often does not stay where it should belong. Top material drains off with heavy rains thus allowing lower subsurface material to move up through the soil profile.

Rocks are often very common on our fields in past years, creating a very unsafe surface to slide on.

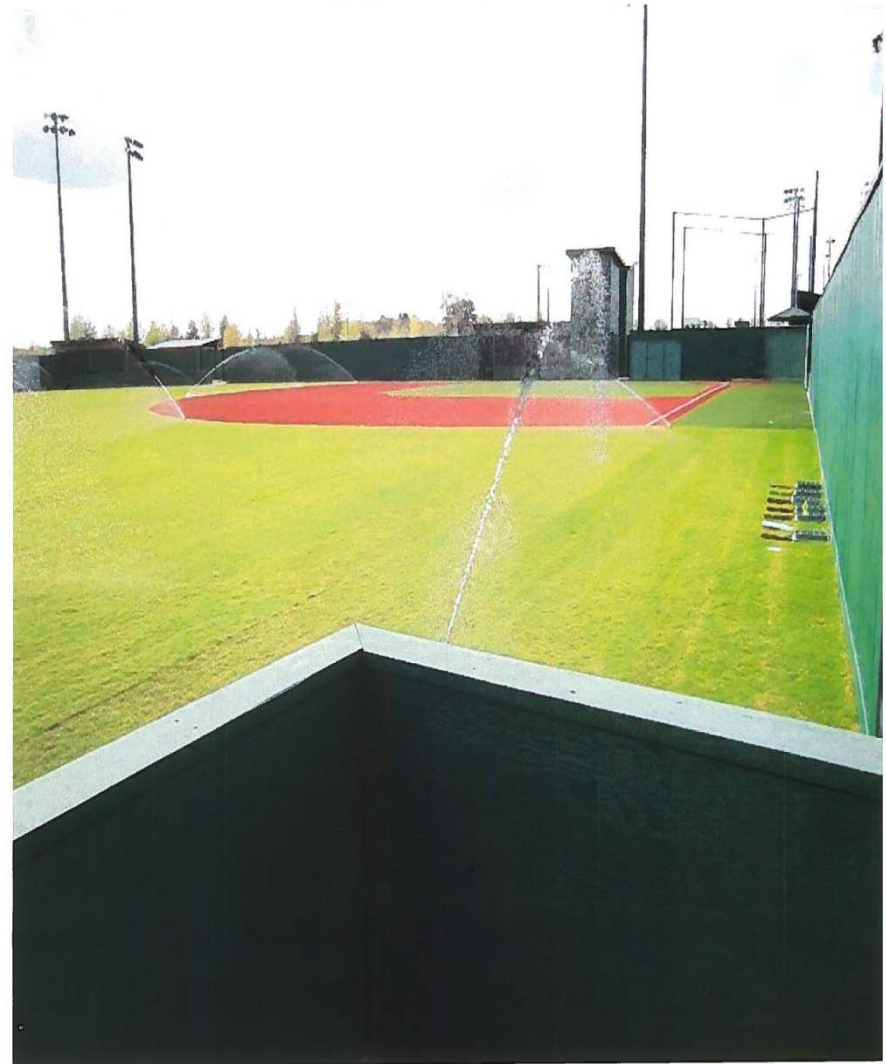


What can we expect when the project is complete?

Synthetic Turf

Sliding is a common occurrence in baseball, softball and many other sports. After nearly 4 decades of synthetic turf being used in the athletic industry, its fibers and crumb rubber fill have evolved to allow for safer and more realistic surfaces.





Natural Grass Outfields

Our outfields will remain natural grass. They will be complete with appropriate grading, drainage and new irrigation. The irrigation will be designed to have proper spacing and adequate pressure and flow, thus giving the playing field the correct amount of water during our events. Recovery after our events may very likely take less time than in the past.



A Seamless Transition

A finished product includes a level and smooth transition from one surface to the next. There is no “lip” buildup overtime due to proper care and routine maintenance.

Thus the area where the two surfaces meet provides a safe playing surface for all of our guests over the many different sporting events that we offer.



What's happening at Ford Park now?

Soil Prep and Grading

As you may have noticed, an enormous amount of material has been moved around at Ford Park. To elaborate, the contractor first dumped a soil amendment material (fresh bought topsoil) onto the field and then continued to have it spread out. Next, a large rotomiller machine came in and tilled up the new soil with the old





Soil Prep and Grading

After which the newly tilled soil is stock piled and set aside until later in the project. Survey stakes (not pictured) were then placed on the field to help show the rough grade. This allows the contractor know which areas need material removed and which areas require material to be added. Once the rough grading is complete, the 4" HDPE irrigation mainline will be installed followed by the laterals. This is an upgrade from a 2.5" mainline which was an inadequate size by today's standards and Ford Park's overall irrigation needs.





Screening

During all of this work, the stock piles you see near the frontage road will eventually all be fed through this machine. A portable remote controlled screening machine seen here will be used to sift all of the rocks, cobble and old material (pipe, wire, concrete, etc) apart from the precious top soil. The machine is set to screen material up to $\frac{3}{4}$ " minus. This means that any material that is larger than $\frac{3}{4}$ of an inch in diameter, it will be prohibited from passing through the screen and will become a byproduct of the screening process. This byproduct pile of material can then be used as fill in other areas of the project or hauled off site, but most importantly it will be removed from the finished playing surface completely.



Drainage

Drainage will be installed in the later steps of construction this fall. The drainage rolls seen here are a popular material within the sports field or golf course industry. The rolls are unwound and installed so that the material remains vertically aligned as seen in the photo to the left. Most likely, a small gravel or sand material will be filled in on either side of the drainage to assist the water to percolate towards the drainage fibers once it gets close. These drainage lines will run the entire length of the field from north to south and will be spaced 20' apart.



ROBERTSON & MARCHETTI, P.C.

Certified Public Accountants

Accountant's Compilation Report

September 23, 2013

Board of Directors
Vail Recreation District
Vail, Colorado

I have compiled the accompanying balance sheet of Vail Recreation District as of August 31, 2013 and the related statement of revenues, expenditures and changes in fund balance with budgets for the eight month period then ended. I also compiled the accompanying budget and forecast of revenues, expenditures and changes in fund balance for the year ending December 31, 2013 in accordance with standards established by the American Institute of Certified Public Accountants.

I have not audited or reviewed the accompanying financial statements and, accordingly, do not express an opinion or provide any assurance about whether the financial statements are in accordance with accounting principles generally accepted in the United States of America.

As a consulting financial manager, I participate in the financial management of the District. Management (with my participation) is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America and for designing, implementing, and maintaining internal control relevant to the preparation and fair presentation of the financial statements. I have prepared these financial statements in my capacity as consulting financial managers for the District.

My responsibilities include conducting the compilation in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants. The objective of a compilation is to assist management in presenting financial information in the form of financial statements without undertaking to obtain or provide any assurance that there are no material modifications that should be made to the financial statements.

Management (with my participation) has elected to omit substantially all the disclosures and the statement of cash flows required by accounting principles generally accepted in the United States of America. If the omitted disclosures were included in the financial statements, they might influence the user's conclusions about the District's financial position, results of operations, and cash flows. Accordingly, the financial statements are not designed for those who are not informed about such matters.

A compilation of a forecasted financial statement is limited to presenting in the form of a forecast, information that is the representation of management and does not include evaluation of the support for the assumptions underlying the forecast.

I have not examined the accompanying forecast and, accordingly, do not express an opinion or any other form of assurance on the forecasted statement or assumptions. Furthermore, there will usually be differences between the forecasted and actual results, because events and circumstances frequently do not occur as expected and those differences may be material. I have no responsibility to update this report for events or circumstances occurring after the date of this report.

The actual historical information for calendar year 2012 is presented for comparative purposes only. Such information is taken from the financial statements for the District for the year ended December 31, 2012, which have been audited by McMahan and Associates, L.L.C. and upon which they expressed an unqualified opinion in their report dated July 17, 2013.

I am not independent from an accounting and auditing perspective with respect to Vail Recreation District because I perform certain accounting services that impair my independence.

ROBERTSON & MARCHETTI, P.C.



Eric Weaver, CPA
Vice-President

VAIL RECREATION DISTRICT
 COMBINED BALANCE SHEET
 December 31, 2012 and August 31, 2013

	12/31/12					08/31/13				
	General Fund	Enter-prise Fund	General Fixed Assets & LTD	Ent. Fund Fixed Assets & LTD	Total	General Fund	Enter-prise Fund	General Fixed Assets & LTD	Ent. Fund Fixed Assets & LTD	Total
ASSETS										
CASH- UNRESTRICTED	2,483,884	-			2,483,884	3,846,932	1,350			3,848,282
INVESTMENTS- RESTRICTED		289,140			289,140		290,271			290,271
ACCOUNTS RECEIVABLE	110,926	817			111,744	117,810	11,866			129,676
PROPERTY TAXES RECEIVABLE	2,390,213	283,188			2,673,401	95,778	11,347			107,125
PREPAIDS, DEPOSITS & INVENTORY	1,500	68,145			69,645	6,658	100,501			107,159
DUE (TO) FROM OTHER FUND	(14,799)	14,799			0	(7,418)	7,418			0
LOAN DUE (TO) FROM OTHER FUND	4,569	(4,569)			0	4,569	(4,569)			0
LAND & BUILDINGS			752,651	12,030,911	12,783,562			752,651	12,030,911	12,783,562
EQUIPMENT			775,671	1,772,789	2,548,460			775,671	1,772,789	2,548,460
ACCUM DEPR			(715,752)	(7,527,768)	(8,243,520)			(715,752)	(7,527,768)	(8,243,520)
TOTAL ASSETS	4,976,294	651,520	812,570	6,275,932	12,716,316	4,064,329	418,184	812,570	6,275,932	11,571,015
LIABILITIES AND FUND EQUITY										
ACCOUNTS PAYABLE	61,376	23,652			85,028	88,664	18,791			107,455
DEFERRED PROPERTY TAXES	2,390,213	283,188			2,673,401	95,778	11,347			107,125
DEFERRED REVENUE	26,000	11,114			37,114	13,661	28,989			42,650
ACCRUED COMPENSATED ABSENCES			32,472	18,682	51,154			32,472	18,682	51,154
ACCRUED INTEREST PAYABLE			841	30,804	31,645			841	30,804	31,645
DUE TO TOV- DOBSON IMPROVEMENTS				10,614	10,614				10,614	10,614
DUE TO TOV-GYMNASTICS			80,000		80,000			40,000		40,000
DOBSON BONDS PAYABLE				1,800,000	1,800,000				1,610,000	1,610,000
IMPUTED INTEREST			(2,339)	(310)	(2,649)			(786)	(310)	(1,096)
TOTAL LIABILITIES	2,477,589	317,954	110,974	1,859,789	4,766,307	198,103	59,126	72,527	1,669,789	1,999,546
NET ASSETS										
INV IN FIXED ASSETS, NET OF DEBT			701,596	4,416,143	5,117,738			740,043	4,606,143	5,346,185
FUND BALANCE	2,498,705	333,566			2,832,271	3,866,226	359,057			4,225,283
TOTAL NET ASSETS	2,498,705	333,566	701,596	4,416,143	7,950,009	3,866,226	359,057	740,043	4,606,143	9,571,468
TOTAL LIAB & NET ASSETS	4,976,294	651,520	812,570	6,275,932	12,716,316	4,064,329	418,184	812,570	6,275,932	11,571,015

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VAIL RECREATION DISTRICT
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
ACTUAL, BUDGET AND FORECAST FOR THE PERIODS INDICATED

Printed: 09/23/13

Modified Accrual Basis

	2012 Prelim Actual	2013 Forecast	2013 Adopted Budget	Variance Favorble (Unfavor)	Percentage Variance Favorble (Unfavor)	8 Months Ended 08/31/13 Actual	8 Months Ended 08/31/13 Budget	Variance Favorble (Unfavor)	Percentage Variance Favorble (Unfavor)
COMBINED REVENUES									
PROPERTY AND OTHER TAXES, NET OF FEES	2,672,897	2,696,486	2,705,593	(9,107)	0%	2,555,475	2,580,087	(24,612)	-1%
OTHER NON-DEPARTMENTALIZED REVENUES	35,962	62,750	63,500	(750)	-1%	19,196	20,502	(1,306)	-6%
BANQUET ROOM OPERATIONS, NET	-	-	-	-	0%	-	-	-	0%
SPORTS	357,473	435,640	424,539	11,101	3%	400,824	392,543	8,281	2%
GYMNASTICS	195,537	231,400	191,590	39,810	21%	174,091	120,037	54,055	45%
YOUTH SERVICES	353,118	355,806	338,738	17,068	5%	325,815	302,505	23,310	8%
OUTDOOR & NORDIC PROGRAM	118,214	104,761	103,287	1,474	1%	69,007	64,295	4,712	7%
GOLF COURSE	1,443,301	1,373,198	1,336,163	37,035	3%	1,185,390	1,135,536	49,854	4%
TENNIS	35,671	36,125	35,475	650	2%	32,005	32,153	(148)	0%
DOBSON	494,800	537,441	508,386	29,055	6%	364,789	332,361	32,428	10%
TOTAL REVENUES	5,706,974	5,833,607	5,707,272	126,335	2%	5,126,594	4,980,019	146,574	3%
OPERATING EXPENSES									
ADMINISTRATION	(649,593)	(685,830)	(722,527)	36,697	5%	(437,860)	(460,151)	22,291	5%
PUBLIC RELATIONS/MARKETING	(227,434)	(230,350)	(234,503)	4,152	2%	(150,876)	(166,994)	16,118	10%
PARK MAINTENANCE	(175,557)	(170,125)	(175,430)	5,305	3%	(128,598)	(134,344)	5,746	4%
FACILITIES MAINTENANCE	(104,662)	(110,342)	(103,695)	(6,647)	-6%	(76,263)	(68,324)	(7,939)	-12%
SPORTS	(439,767)	(516,143)	(517,073)	930	0%	(373,499)	(375,749)	2,250	1%
GYMNASTICS	(203,317)	(240,343)	(217,843)	(22,500)	-10%	(152,951)	(140,748)	(12,203)	-9%
YOUTH SERVICES	(407,432)	(420,010)	(412,170)	(7,840)	-2%	(328,630)	(321,798)	(6,832)	-2%
OUTDOOR & NORDIC PROGRAM	(118,118)	(118,378)	(124,701)	6,323	5%	(82,018)	(90,209)	8,191	9%
GOLF OPERATIONS	(628,974)	(650,289)	(658,582)	8,292	1%	(381,094)	(417,227)	36,133	9%
GOLF MAINTENANCE	(749,948)	(767,897)	(769,508)	1,610	0%	(529,896)	(530,364)	469	0%
TENNIS	(78,364)	(79,193)	(72,704)	(6,489)	-9%	(67,545)	(59,594)	(7,951)	-13%
DOBSON	(543,589)	(598,424)	(577,115)	(21,309)	-4%	(403,667)	(378,034)	(25,633)	-7%
TOTAL EXPENSES	(4,326,753)	(4,587,325)	(4,585,850)	(1,475)	0%	(3,112,896)	(3,143,536)	30,640	1%
CHANGE IN FUND BAL BEFORE DS & CAP	1,380,220	1,246,283	1,121,422	124,861		2,013,698	1,836,484	177,214	
DEBT SERVICE	(322,262)	(323,750)	(323,750)	-	0%	(323,249)	(323,250)	1	0%
CHANGE IN FUND BAL BEFORE CAP	1,057,958	922,533	797,672	124,861		1,690,448	1,513,234	177,214	
DONATIONS, LOANS, & SALE OF ASSETS	23,000	-	10,000	(10,000)	100%	-	10,000	(10,000)	100%
CAPITAL EXPENDITURES	(735,790)	(418,030)	(1,847,794)	1,429,763	77%	(297,436)	(531,084)	233,647	44%
LESS UNFUNDED AMOUNTS	-	(125,000)	(125,000)	-	0%	-	(112,500)	112,500	100%
OPERATIONAL CONTINGENCY	-	-	-	-	-	-	-	-	-
TOTAL NET CAPITAL EXPENSES	(712,790)	(543,030)	(1,962,794)	1,419,763	72%	(297,436)	(633,584)	336,147	53%
CHANGE IN FUND BALANCE	345,168	379,502	(1,165,121)	1,544,624		1,393,012	879,650	513,362	
BEGINNING FUND BALANCES	2,487,103	2,832,271	2,669,672	162,599		2,832,271	2,669,672	162,599	
ENDING FUND BALANCES	2,832,271	3,211,774	1,504,550	1,707,223		4,225,283	3,549,322	675,961	

GYMNASTICS REVENUES- Increases in participation & quicker collection of fees.
YOUTH SERVICES REV- Also collecting more fees up front, schools out and other camps showing good numbers
GOLF REVENUES- Budgeted for a normal year and look to finish slightly better than budget
DOBSON REVENUES- Bob Johnson camp was full, majority of programs having another good year.
ADMINISTRATION EXPENSES- Savings in personnel, consultants, and insurance.
PUBLIC RELATIONS EXPENSES- Timing
GYMNASTICS EXPENSES- Extra staffing for increased participation
GOLF OPERATIONS EXPENSES- Savings in wages, building repairs, and advertising
TENNIS- Over in labor costs.
DOBSON EXPENSES- Also high revenues translates to more operating costs for Bob Johnson & other programs, as well as increased maintenance costs.
CAPITAL- Only authorizing projects/purchases as critical.
FUND BALANCE- Savings at end of 2012 (\$130K) as well as roll-forward of uncompleted capital projects (\$30K).

VAIL RECREATION DISTRICT DIRECTOR REPORT
September 26, 2013

GOLF MAINTENANCE

- Links Land broke ground on #18 renovation project on Wednesday, Sept. 18, following placement of silt fence and construction zone fencing on Tuesday. Today, Sept. 23, they are taking the day off due to the 1" of rain that we received Sunday through Monday morning, making the job site un-workable.
- Staff is now outfitted with hard hats for protection on the golf course. Policy is that wearing them is mandatory. Will seek clarification on whether work comp claim would be denied if someone elected not to wear one, or took one off temporarily and was struck in the head by a golf ball or other object.
- Continuing to transplant trees from Ford Park. As of today, have placed trees between #1 tee/practice greens areas, between #2 and #8 by ponds, behind new alternate #15 green and right side of #12 fairway, left of #16 green by #17 tees, and replaced the dead tree behind #12 tees. We still have five trees slated to be planted between #12/#16 fairways near bunkers.
- Gore Creek is flowing 92 cfs today, a record for today's date. We received 1" of rain in the 24-hour period from morning of Sept. 22 through morning of Sept. 23. We are now at 3.58" of rain recorded at the maintenance facility weather station for the month of September.
- The rains have allowed us to continue our practice of filling the ponds on 1, 2, 8 and 9 from the fill valve by #9 tees, as well as utilize our irrigation system on an extremely limited basis this month.
- Tees were aerated last week, but we have not been able to topdress and seed them yet due to flooding of our sand distributors property during the historic Front Range flooding a week-plus ago. We may have to look at alternative provider for us, as well as hole #18 renovation in the event G and S cannot meet our demands and timelines through season end.
- We were to begin aerating fairways today, Sept. 23, but have been delayed by the 1" of rain and subsequent course conditions, the wettest the course has been during my tenure.
- Greens will be aerated on 10/7-8, weather permitting.

GOLF OPERATIONS

- Alice and the Vail Golf Club recently won the Colorado PGA Section "Merchandiser of the Year" for Public Courses for 2013.
- September has been busy. Our tee sheet was full Friday and Saturday. Retail sales have been strong as well.
- Total golf rounds for 2013 through September 20 = 22,739. Compared to 2012 through September 20 = 24,676. For this month 2013 from Sept 1-20 = 3,159. Compared to 2012 Sept 1- 20 = 3,204 rounds. A difference of 45 rounds.
- The #19 hole is playing well. The green rolls great! Staff went and observed the hole this week to see how the flow was working. Seems to work well with everyone hitting both the Par 3 shot and the Par 5 shot. Transportation for the walkers finishing #17 is working smoothly also.
- Staff has been doing a good job of communicating the 18th hole project to our guests and locals. We have 4 points of contact. Phone, Outside Staff, Pro Shop and Starter.

- Golf course is playing great! The rain has continued to keep the course green and very nice. There is definitely not as much roll out there with the moisture. We have had many compliments on the condition of the course.
- Staff is meeting regularly with merchandise sales reps for 2014 orders for the golf shop.

SPORTS REPORT

- The mountain bike series concluded with two Cyclocross races, one at Maloit Park and one at the Eagle County Fairgrounds. Despite some tough weather, there was a good turnout and excited riders who left chanting "One more race, one more race." After four short track races, seven cross country races and two cross races, we are excited for next year.
- The trail running series ended with another great turnout at the Evergold Race that started and ended at the Club House. Almost all the races were up significantly, we saw a 30 percent overall increase in participation this summer.
- Sports department will be involved with a race at Wild West Days that benefits the Public Elementary Schools and a Zombie Run that benefits BMHS Future Business Leaders of America
- Beth and Joel attended Interbike in Las Vegas this past week and met with a variety of current sponsors and potential new partners
- Busy working on sponsor recaps, CSE recap for the kids adventure race, and Forest Service and BLM reports so we can put this summer to bed and start plugging a way towards next year.
- All fall programs are going well

DOBSON

- Skating classes are underway. We have 35 kids in our first session of Basic Skills. This is five more than the same session in 2012. We anticipate having a good second session which is always more popular.
- Jared has been working out details for a new Senior A Elite men's team that will be playing out of Vail this season. We hope to bring big crowds and give the Vail locals and visitors some high level hockey entertainment. We have some games already slated as we hope to kick off the season starting Thanksgiving weekend.
- We conducted our first adult league draft ever as 48 players signed up for the A/B Division. Games have been quite even and the talent has been spread out. We did this for the fall due to the lack of interest and players in town during the fall. We have not yet decided the format for our winter league as typically more players arrive with the snow.

MARKETING

- Working on wrapping up summer programming and communication with a focus on fall communication.
- Both Jamie and Kat have been out of the office for medical reasons. Kat will be out for a few weeks. Jamie hopes to return fulltime soon.
- Working with Sports on event recaps and partnership proposals.
- Year in Review research is underway.

GYMNASTICS

- Classes are going well with about 14 of 34 classes completely full

- We continue to have a van full of Rumpel Stiltskin preschoolers ages, 2.5-4.5 years, join us for a Super Bears class on Tuesday afternoons (12 boys and girls)
- Our Girls USA Gymnastics team will have a practice meet at the Vail Gymnastics Center on October 5 with about 30 girls participating (the most ever)
- Thomas Turilli just competed this weekend at the Boys Future Stars State Meet held in Broomfield. He has qualified for the Regionals on October 5.
- Mike Jaure continues to do a good job promoting our adult/teen drop in with about 8-12 consistent attendees.
- Penny Turilli has started a conditioning/strength session for some of our team kids and will soon be doing a trial run for a ski conditioning class for others.

COMMUNITY PROGRAMMING

Community Programming

- Traffic at Imagination Station is slowed down.
- Children's Art and Paint Your Own Pottery have been slow. We have about three families per week between the three days of opportunity to paint or do art.
- Morning fitness classes have slowed down with summer residents moving away now that summer is over: Monday evening yoga has 1 to 3, Tuesday and Thursday morning yoga has 1 to 4. TRX Tuesday has 2 to 4 and Thursday 3 to 5.
- We are looking to increase fitness offerings over the winter. I have hired one new yoga instructor that will teach Vinyasa and Children's yoga. Recruit Pilates (mat), Zoomba and other instructors.

KidZone

- Bookings are up with people getting their schedules settled, getting back to work, etc.

BUILDING MAINTENANCE

Vail Golf Course

- Hole 18
 - Links has begun work, currently stripping top soil and shaping
 - Materials from Ford Park and #13 to be hauled this week
 - Hole #19 is now in play, additional signage being created to assist with golf experience
 - South end of parking lot is now construction staging, outdoor staff is managing parking
- Driving Range Net Project
 - Engineering complete and 1st draft include guy wires or stump poles
 - Utilities have been identified and are now being included in construction docs
 - VRD staff has been working on a plan to straighten the line poles on the northeast side of range to increase width, discussing impacts to #10
- Tree relocation is underway.

Vail Golf Club House

- Swamp coolers scheduled to be winterized.
- Winter punch list being drafted and prep for transition to Nordic has begun

Ford Park and Athletic Fields Renovation

- ACC has stripped top soil and has begun grading the field on the south side
- DRB packet being prepared to discuss options for synthetic turf color for the softball infields

Dobson

- Staff has been investigating the installation of a surveillance system to monitor the ice. Staff is recommending that this be seriously considered due to a number of incidents that have occurred on ice.
- Dobson Concessions Renovation needs to be revisited for “long term” solutions

Tennis Center & Parks

- Staff is looking for additional options to solve the challenge of balls going over the fence on the south side of courts 1 & 2.

PARKS DEPARTMENT

Ford Park:

In the first week of the phase 1B/2 renovations to Ford Park, ACC has removed all of the irrigation heads and station valves on the field. We plan on salvaging most of these heads and zone valves for the next phase. ACC has also removed the fencing surrounding the field. Our bleachers have been relocated to the Athletic Field and are being stored in the southernmost sand volleyball court. Approximately 3,000 cubic yards/1,000 sq ft of compost has been delivered and spread out onto Ford Park. Next, ACC will rotomill (basically rototill on a giant level) the compost and existing grass and soil together to make one mixture. Power has been shut off to the site in preparation of these next steps. There are a four trees out near the playground side of Ford Park that are scheduled to be removed and replanted at the Vail Golf Course and Red Sandstone Park. The top 8-10” of topsoil has been moved into a large pile to allow for proper storage while proper grading and drainage can be installed in the next coming week. In addition, they will screen the piled top soil to a size of ¾”, remove the larger material and then store the screened topsoil to spread last.

Homestake Peak School:

The stadium field and the practice field here are in excellent shape. School has already begun and there have been many school activities hosted on the fields (football practice, recess, gym class, etc.). The VRD has also painted an additional flag football field alongside the existing 8v8 soccer field and the regulation size football field for the middle school use. A fall 8v8 soccer league is hosted here Monday nights while the flag football takes place on Sunday mornings.

Red Sandstone Elementary

The turf here is in great condition. Micro soccer practices and various VRD after school programs are held here at this site. We have scheduled repairs to minor fence damages along the south side of this property for next week. We have aerated and overseeded this property this week.

Donovan

This field is also in great condition. Currently, we have two soccer fields painted here, a large one for older soccer club kids as well as a smaller one painted just within the larger boundaries for when we younger teams play. We have aerated and overseeded this property this week.

Athletic Field

The volleyball courts are still seeing consistent use in the most northern court and the middle court. The grass field itself is in a very healthy condition with minimal uses. We are planning on aerating and overseeding this field Friday (9/20) in preparation of the upcoming winter season.

VAIL NATURE CENTER

- Wrapping up programming for the year. The Nature Center will be hosting several schools in the next few weeks.

VAIL TENNIS CENTER

- The Vail Tennis Center will close for the season on Monday, Sept. 30. Recent rains and cooler temps have slowed play.