

VAIL PARK AND RECREATION DISTRICT
d/b/a VAIL RECREATION DISTRICT
BOARD OF DIRECTORS

5:00 P.M.
Thursday, August 13, 2015
Town of Vail, Council Chambers
AGENDA
REGULAR MEETING

1. Call to Order
2. Approval of Minutes
 - a. July 23, 2015
3. Executive Session for the purpose(s):
§24-6-402(4) (b), C.R.S., “Conferences with an attorney for the public entity for the purposes of receiving legal advice on specific legal questions”
4. Public Input of Items not on the Agenda
5. Recap of the Kids Adventure Games-Mrs. Beth Pappas
6. Resolution Designating the Official Custodian of Records and Adopting and Amending the District’s Policy on Responding to Open Records Requests-Mr. Mike Ortiz
7. Executive Director Input
8. Board Member Input
9. Adjournment

RECORD OF PROCEEDINGS

Minutes of the Regular Meeting Of the Board of Directors

Vail Park and Recreation District dba Vail Recreation District July 23, 2015

A Regular Meeting of the Board of Directors of the Vail Recreation District, Town of Vail, Eagle County, Colorado, was held on July 23, 2015 at 5:00 p.m. at the Vail Town Council Chambers, Town of Vail, Eagle County, Colorado, in accordance with the applicable statutes of the State of Colorado.

1. MEMBERS PRESENT
 - 1.1. Kim Newbury, Bill Suarez, Tom Saalfeld, Kevin Foley
2. MEMBERS ABSENT AND EXCUSED
 - 2.1. Jeff Wiles
3. STAFF PRESENT
 - 3.1. Mike Ortiz, Jamie Gunion
4. OTHERS PRESENT
 - 4.1. None
5. CONSULTANTS PRESENT
 - 5.1. Eric Weaver, Marchetti & Weaver, LLC
6. CALL TO ORDER
 - 6.1. Director Suarez called the meeting to order at 5:00 p.m.
7. APPROVAL OF MEETING MINUTES
 - 7.1. By motion duly made and seconded it was unanimously RESOLVED to approve the minutes of the July 9, 2015 meeting.
8. PUBLIC INPUT OF ITEMS NOT ON THE AGENDA
 - 8.1. None
9. REVIEW OF GOLF AND NORDIC CLUBHOUSE OPEN HOUSE
 - 9.1. Mr. Ortiz thanked the board members who attended the June 29 and July 20 open houses. He explained FAQs were provided to attendees at the July 20 open house regarding questions asked on June 29. Parking seems to be a general concern. Mr. Ortiz reviewed, per the operations plan, that there are currently 110

RECORD OF PROCEEDINGS

Vail Recreation District July 23, 2015 Meeting Minutes

parking spaces in the summer (striped) and 130 non-striped in the winter. In the new configuration, there will be 125 spaces with the ability to valet park for an additional 33 spaces. However, only 10 spaces will be allocated for events taking place during golf and Nordic operations. There have been two weddings at the clubhouse this summer. One was a 120 person wedding during which there were 230 golfers playing throughout the day. There were no parking issues.

Additionally, the only time valet parking will be used for events is when the facility is bought out. This will only take place during off-peak seasons when there is no affect on Nordic and golf operations. Next year there will be a fluid parking plan to work around construction taking place.

- 9.1.1. Director Suarez explained the VRD and town staff has spent a lot of time working and planning for the renovation and parking.
- 9.2. Mr. Ortiz also recapped other questions asked about the size of the parking lot and trees being removed. He said, the lot will expand slightly with some trees removed by the old 18th green. Many of these trees have been studied by town staff to determine which should stay and, due to tree-health issues, which should be removed.
- 9.3. Mr. Ortiz also noted Grill patrons will be able to see the Gore Range and finishing hole. There will be a railing, however furniture such as tall boys will be used to allow patrons to have a good view.
- 9.4. Director Saalfeld questioned expanding the deck, as was brought up by a community developer. Mr. Ortiz explained town staff is reviewing this proposal.
- 9.5. Director Foley questioned where plans for the project are located. Mr. Ortiz explained that information is available at www.vailgov.com/clubhouse. This site includes general information, FAQs, the operations management plan and contact information.

10. JUNE 2015 FINANCIAL REPORT

- 10.1. Mr. Weaver reviewed the financials through June.
 - 10.1.1. Overall, revenues are 4 percent and expenses are 6 percent favorable. Gymnastics continues to struggle with teams and regular classes. Gymnastics summer camps did very well and sold out through the remainder of the summer. Community Programming has struggled with Camp Eco Fun, but Camp Vail is doing well. Golf is doing well with an early season. Golf food and beverage revenues are up from budget resulting in fewer subsidies. Dobson continues to do well.
- 10.2. Regarding expenses, Mr. Weaver explained:
 - 10.2.1. Public Relations is favorable with timing. Gymnastics expenses are down as well. Dobson had to staff up through hiring of an employee.
 - 10.2.2. Capital expenses include replacement of the two bridges on the golf course partnering with the town. Plans are in to the Army Core of Engineering and it is likely this project will not take place until 2017.

RECORD OF PROCEEDINGS

Vail Recreation District July 23, 2015 Meeting Minutes

10.3. Concessions at softball through June have only brought in \$1k through June. It is not covering its costs for staffing and goods.

10.3.1. Director Suarez questioned if it will look bad if the VRD doesn't utilize the new facility for leagues.

10.3.1.1. Mr. Ortiz explained it is used during tournaments/events. He encouraged the board to review whether having concessions open during softball is fiscally responsible. Staff will be able to be employed into F&B at the clubhouse and for special events.

10.4. Ms. Gunion also explained that the schools in Mexico got out two weeks later than normal which may have affected some camp programming. They will be in town two weeks later/longer this fall.

10.5. Director Saalfeld questioned golf operations with the wet summer.

10.5.1. Mr. Weaver explained the last report is through July 12 saying, golf is down 600 rounds. However it is up overall in pass holder play, meaning the reduction is in daily fees. Greens fees through this time compared to last year are down \$20k with pass holder fees are up \$20k. There are many reasons for this, including rain, the way Fourth of July fell, the early opening of the course, etc. Golf is budgeted to be down this year due to the renovation.

10.5.2. Director Saalfeld expressed concerns about not having golf carts after Sept. 8 for those who do not want to walk the course. Mr. Ortiz explained it is a tough decision to not have carts. During the renovation, there will be no place to store or charge the carts. Gas carts are an option, but there is still no place to store them.

10.5.3. Director Saalfeld also expressed concerns regarding being down in June when the renovation has not even started.

10.5.3.1. Mr. Ortiz agreed saying although it is budgeted to be down, weather has been an issue. Director Saalfeld questioned group play and tourist business and reevaluating marketing. He encouraged more concierge reach out.

10.5.3.2. Mr. Ortiz explained the game of golf in general continues to decline. It is definitely something to look at and how to improve it.

11. REVIEW OF FOOD AND BEVERAGE OPERATIONS AT VAIL GOLF CLUB

11.1. Mr. Ortiz explained operations are budgeted to be subsidized through the end of June at \$8k and it has only been subsidized by \$2k thus far. Since the VRD has taken over operations, there have been improvements in customer service and food quality. Both facilities were brought up to code, hire all new staff, new computer systems, refurbishing of furniture, etc. before the facility could open. A lot of work when into opening the business.

11.2. Director Saalfeld questioned retention of employees for 2016-17. Mr. Ortiz explained next summer would be challenging with operating in the starter house.

RECORD OF PROCEEDINGS

Vail Recreation District July 23, 2015 Meeting Minutes

A lot of emphasis will be on the beverage cart and limited menu items. We'll continue to put emphasis on quality service and food.

11.3. Director Foley has been on the course quite a bit and the service, food, people have been much better than in the past.

12. EXECUTIVE DIRECTOR'S INPUT

12.1. Mr. Ortiz reviewed the following items:

12.1.1. Golf Maintenance is working on a new customer service program to have survey cards put on the carts about course conditions and how they feel about the course. He's using this as a motivational tool for his employees as well as real time information.

12.1.2. Golf Operations junior camps have been successful with an addition of another two day camp to accommodate a waiting list. Researching a limited caddy program for fall when there are no carts.

12.1.3. Sports is busy. Vail Grind last week was a huge success with partnering and planning with Vail Resorts. Mr. Ortiz thanked Vail Resorts for their help in providing support for the events. Staff met with VR last week to start planning for next year. Vail Soccer Invitational is this weekend with 18 teams. Kids Adventure Games is Aug. 5-9 and volunteers are needed.

12.1.4. Marketing is beginning to focus on fall programming.

12.1.5. Gymnastics is hosting a variety of out of town gymnasts from across the nation. They're doing drop-in and camps.

12.1.6. Imagination Station continues to be utilized for camp programming.

12.1.7. Vail Skatepark is moving forward to build a permanent park in the Lionshead parking structure atrium.

12.1.8. Dobson Ice Arena's Bob Johnson Hockey School is taking place this week and was sold out once again.

12.1.9. Park Maintenance is working hard with Jim Sanders out. Jim has been in and out of the office working with staff and providing direction.

12.1.9.1. Director Saalfeld questioned how the fields have rebounded. Mr. Ortiz said they are rebounding nicely after Lacrosse. They have been seeded, aerated, etc. They will be over seeded this fall for next season.

12.1.10. Tennis Center is booming with kid's camps. Dano and Adam are doing a great job this summer with the families. Steve Vivano joined the staff this year and is offering cardio tennis, lessons, clinics and more.

13. BOARD MEMBER INPUT

13.1. Director Foley reported that he and Director Suarez attended the recreation subcommittee meeting this week and the group, which includes councilmembers, toured the VRD facilities to review storage, restrooms and other needs. He also noted he had friends who ran in the Half Marathon and had a blast. He also spoke

RECORD OF PROCEEDINGS

Vail Recreation District July 23, 2015 Meeting Minutes

with quite a few families who participated in the Skating Invitational with all positive comments.

- 13.2. Director Suarez echoed Director Foley's comments regarding the recreation subcommittee meeting. Everything is looking great at Ford Park. He encouraged the board to go see Dano at the Tennis Center playing "frying pan" tennis with the kids on Fridays.

14. ADJOURNAMENT

- 14.1. Upon a motion duly made and seconded it was unanimously RESOLVED to adjourn the Regular Meeting of the Vail Recreation District Board of Directors.

Respectfully Submitted,

Jamie Gunion
Secretary to the Meeting

VAIL PARK AND RECREATION DISTRICT

**RESOLUTION DESIGNATING THE
OFFICIAL CUSTODIAN OF RECORDS AND ADOPTING AND AMENDING
THE DISTRICT'S POLICY ON RESPONDING TO
OPEN RECORDS REQUESTS**

WHEREAS, pursuant to §32-1-1001(1)(h), C.R.S., the Board of Directors of the Vail Park and Recreation District ("District") is responsible for the management, control and supervision of all of the business and affairs of the District; and

WHEREAS, pursuant to §32-1-1001(1)(i), C.R.S., the Board of Directors of the District has the authority to appoint an agent; and

WHEREAS, the Board of Directors of the District has determined that it is appropriate to designate an official custodian of the District's records for the protection of such records and in order to permit their inspection by persons entitled to examine and copy such records in an orderly fashion; and

WHEREAS, the Board of Directors of the District has determined that it is appropriate to adopt a policy on responding to open records requests; and

WHEREAS, the Board of Directors fully supports, and complies with, all Federal and State laws relating to the retention, protection and disclosure of District records including, but not limited to, the Colorado Open Records Act, Title 24, Article 72, Part 2, C.R.S. ("CORA"), the Health Insurance Portability and Accountability Act of 1996 ("HIPAA"), and the Privacy Rule promulgated by the U.S. Department of Health and Human Services which interprets and implements HIPAA; and

WHEREAS, it is the policy of the District that all public records shall be open for inspection by any person at reasonable times, except as otherwise provided by law; and

WHEREAS, public records are defined by CORA as all writings made or maintained by the District, regardless of the format or medium of the records, subject to certain exceptions and public records expressly include e-mail communications.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Vail Park and Recreation District that:

1. **Official Custodians.**

(a) Mike Ortiz, the Executive Director of the District, is hereby designated as the Primary Official Custodian responsible for the maintenance, care and keeping of all records of the District, except as provided herein.

(b) The Official Custodian shall have the authority to designate such agents as he shall determine appropriate to perform any and all acts necessary to enforce and execute the provisions of this Resolution.

2. **Policy on Responding to Open Records Request.** The following are general policies concerning the release of records:

(a) All public records of the District shall be open for inspection at the times designated herein, unless prohibited by the provisions of CORA or policies adopted by the Board of Directors in conformance with CORA.

(b) Every request to inspect and/or copy any District record (a "Records Request") shall be submitted to the District's Official Custodian in writing and be specific as to the information desired. If not submitted to the Official Custodian, any District employee or Board Member that receives the Records Request shall immediately send the Records Request to the Official Custodian.

(c) If any question arises as to the propriety of fully complying with a Records Request, the Official Custodian shall immediately forward it to the District's legal counsel.

(d) The District's legal counsel shall determine the District's obligations under the applicable Federal and/or State law(s). If the District is permitted to make records available for inspection in whole or in part, the District's legal counsel will so notify the District's Official Custodian, who will assemble the disclosable requested documents for inspection and/or copying in accordance with applicable Federal or State law.

(e) If the District's legal counsel determines the District is not permitted by Federal or State law to make records available for inspection in whole or in part, legal counsel shall provide a written response to the party submitting the Records Request stating the legal basis upon which the Records Request in whole or in part is being denied.

(f) Pursuant to CORA, all records must be made available for inspection within three (3) working days from the Official Custodian's receipt of the request, unless extenuating circumstances exist. The deadline may be extended by seven (7) working

days if extenuating circumstances exist and the requesting party is notified of the delay within three (3) working days of the Official Custodian's receipt of the request. The Official Custodian may set the time during normal office hours and the place for records to be inspected, and require that the Official Custodian or a delegated employee be present while the records are examined.

(g) The Custodian may charge the following fees (collectively, the "Fees") for responding to a Records Request:

(i) Printouts, photographs, and copies, when requested, will be provided at a cost of twenty-five cents (\$0.25) per standard page, and at the actual costs of production for any non-standard page (the "Copying Fee"). A standard page shall mean an 8.5-inch by 11-inch black and white copy.

(ii) When it is impractical to make the copy, printout, or photograph of the requested record at the place where the record is kept, the Official Custodian may allow arrangements to be made for the copy, printout, or photograph to be made at other facilities and the cost of providing the requested records will be paid by the person making the request (the "Outside Copying Fee").

(iii) If a copy, printout or photograph of a public record is necessary or requested to be provided in a format other than a standard page, the costs will be assessed at the actual cost of production (the "Production Fee").

(iv) If data must be manipulated in order to generate a record in a form not otherwise used by the District, such data manipulation will be assessed at the actual costs to the District (the "Manipulation Fee").

(v) The cost for transmitting the requested records will be charged at the actual cost of such delivery (the "Transmission Fee"). Transmission Fees will not be charged for transmitting any record via electronic mail, when requested.

(vi) When the location or existence of specific documents must be researched and the documents must be retrieved, sorted or reviewed for applicability to the request, and such process requires more than one (1) hour of staff time, the Custodian may charge a research and retrieval fee not to exceed thirty dollars (\$30.00) per hour (the "Research and Retrieval Fee").

(vii) If any requested records are protected by a privilege (for example, but not limited to, the work product or attorney-client privileges) the District may charge the actual costs of creating a privilege log identifying the privileged records (the "Privilege Fee"). If legal assistance or review is necessary to create the privilege log, the Privilege Fee may include the actual costs for such legal assistance.

(h) If the estimated Fees to produce the records will exceed \$25.00, the District may require a 50% deposit of the estimated Fees prior to commencing work to produce the records. Payment of the remainder of the Fees, including all actual costs exceeding the estimated amount, must be made prior to the time of inspection or release of the final work product or copies.

(i) No person shall be permitted to inspect or copy any records of the District if, in the opinion of the Official Custodian after consultation with the District's legal counsel, such inspection or copying would come within the prohibition of one or more exemptions set forth in CORA.

(j) Once the Official Custodian has responded to the Records Request, by either making the public record available for inspection and copying, or by providing a copy to the person who made the Records Request, the Official Custodian shall not engage in any dialogue or respond to any further questions about the public record that has been provided by either mail, email or in person. The Board finds that such actions would be an unnecessary interference with the regular discharge of the duties of the Official Custodian or his or her office.

3. **Severability.** If any part, section, subsection, sentence, clause or phrase of this Resolution is for any reason held to be invalid, such invalidity shall not affect the validity of the remaining provisions.

4. **Effective Date.** This Resolution shall take effect and be enforced immediately upon its approval by the Board of Directors of the District.

The foregoing Resolution was approved and adopted this 13th day of August, 2015.

**VAIL PARK AND RECREATION
DISTRICT**

By: _____
_____, Chairman

Attest:

_____, Secretary

VAIL RECREATION DISTRICT DIRECTOR REPORTS
August 13, 2015

GOLF MAINTENANCE

- Would like to do first drawing from survey cards put on carts Wednesday, 7/29. Didn't do it last Wednesday because there were only two cards in the collection box. If starter could alert golfers to the presence of the cards, I think the volume of returns would increase. Next printing will be index card sized, with highlighting of the chance to win free appetizer and/or beverage.
- Staffing getting a little tricky. We've lost a couple people to other jobs and our high school staff members are going to weekends only, if that. Will work to make sure we are set for September aeration and October push to put the course to bed for the winter.
- Needle-tining greens this week to alleviate the fairy ring and localized dry spots that have appeared in the last week. After a mowing and rolling the very small holes are not conspicuous and do not effect ball roll.
- Golf course was fertilized wall to wall last Friday, second and final of the growing season. Fairways and tees will be sprayed with growth regulator this week to keep any flush growth minimized.
- Next week we will likely solid tine aerate fairways and slice aerate hot spots in the rough. This time of the summer sees wet areas next to dry areas and the two procedures will help to alleviate that condition.
- Still working towards a plan to put an old chairlift in the woodchip area next to #5 tee as soon as we determine the best way to set it in place.

Project Updates:

- Have added drainage to #8 right rough by fairway traps, #7 approach, adjacent to #2 blue tee, and the chipping green/approach transition. Rainy summer makes identifying these areas easy, and that much more necessary.

For more info and photos, visit vailgcm.blogspot.com

GOLF OPERATIONS

- Chris Johnson has accepted a First Assistant Position at Cherry Creek Country Club and will start Aug. 16. This position is year-round and the golf course is open 11 months out of the year. Chris worked at the Vail GC for eight seasons and will be missed! We plan to have an Interim Head Professional to finish out the 2015 season. We will advertise the Head Pro Position in December with the PGA and conduct interviews in the spring.
- Our Junior Camps have been very successful this summer. Our last camp is our Junior Academy this week. We have 10 kids signed up for the all day camp that runs from Monday through Thursday 9a-4p daily. We had an intermediate camp and advanced camp this past week and had 34 kids (combined) in these camps. We have not had any injuries this season and the kids are learning a lot, improving and having fun.
- The golf course has been extremely busy the past two weeks. The weather has cooperated and we have had full tee sheets. This past Thursday was one of our

busiest days of the year with 258 paid players. Last week, Tuesday, Wednesday and Thursday were good revenue days.

- We are starting to plan for our operations out of the starter building for Sept. 8. 26 gas carts are to be delivered on Sept. 8 as well.
- Nate Mead will be inside the ropes for practice rounds at Whistling Straights PGA Tournament next week. His roommate and best friend from college qualified to play in the event. Nate will attend the event for 3 days.
- Events: Our Men's and Women's Member Guest and Club Championships (Aug 26th and 27th) are coming up in the next couple weeks. The Tom Slaughter Golf Tournament is happening on August 21st with a 1:00pm shotgun. The last shotgun of the season will be September 1st – High Fives Organization, with a 1:00pm start. The VMS High School Boy's Tournament will take place September 15th with 60 high school players.
- Our college students and three of our PGM PGA interns head back to school this week and next. We will have a slim staff for the end of August and September.
- The Colorado Mortgage Lenders Association tournament this past Wednesday was successful. This was their 15th year having the event at the VGC. They had 103 participants.

SPORTS REPORT

- We are tired.
- 6th Annual Kids Adventure Games was a huge success again...
 - All three race days we completely sold out with 130 teams/260 kids per day. Grand total of 780 kids. All 130 teams showed up on Friday and Saturday and only two teams no-showed on Sunday
 - Two days of clinics sold out with 100 kids per day
 - Two days of Expo at Solaris saw approx. 3,500 kids
 - Kidsport, our Athlete Check In host location, reported that Saturday was the 3rd biggest day in the business' history
 - 100-140 volunteers per race day
 - 250 Mud Run participants
- HUGE Thank You to the board members and VRD employees that helped out during the event:
 - Kim Newbury, Jeff Wiles, Mike Ortiz, Jamie Gunion, Jim Sanders, Jared Binecki, Chad Young, April Heredia, Hannah King, Andy Holland and Jerrica Miller
- Fields have been extremely busy the last three weekends with the Fred Ammer Vail Soccer Invitational, Kick It! 3v3 World Championships and the Colorado Storm Summit Showcase
- Upcoming field events...TransRockies, smaller corp. events, DU men's and women's soccer teams
- Berry Picker...due to mountain construction, the course was rerouted to finish at Mid-Vail. Despite the extra distance, the reroute received good reviews for racers and VRD staff and Vail Resorts believe Mid Vail is an excellent finish location for most trail runs moving forward. The 10@10 on Aug. 23 will also start and finish there. Please volunteer for that race if you are available.
- Kids Only MTB race...On July 29, the first ever VRD kids only race debuted in Eagle with great feedback from racers and their parents. Local pro/expert riders Jay Henry, Adam Plummer and Tara Picklo came out to cheer them on and

sweep the course. Approx. 50 kids participated. The next MTB race is the Davos Dash Wed. Aug. 12.

- Summer adult leagues are will be wrapping up in the next few weeks
- Fall youth and adult program planning and marketing is underway.

MARKETING

- Successful five day Kids Adventure Games. Our feet are tired. Worked with the Mattisons and saw a great story in the Denver Post, Summit Daily and Vail Daily about the event from the news release we sent last week.
- Focusing on Business, Bogeys and Bragging Rights Golf Tournament. We have 12 teams signed up and would like to have an additional 13 teams. La Tour will have a tent onsite with Bonfire Brewing and Mountain Cupcakes will have a tent to address everyone's sweet tooth. Continuing to seek donations, hole sponsors, etc.
- Working on school-year programming. Gymnastics will have two new rack cards to take to schools and place in town. One for school-age children and one for local preschools. Will be working with Dobson on the announcement of some exciting programs they will introduce this fall.
- Continuing to coordinate with the town for the golf club renovation. More information will be announced for the golfers prior to Sept. 8, including the addition of the gas powered carts.

DOBSON

- Dobson hosted Pro Ambitions hockey camp. The camp had over 35 kids participating. Not sure what their capacity is but this would be very close.
- Staff has been working on fall programming. We are getting ready to release some new programs Dobson hasn't seen before. Hopefully with some new programs on the menu we can jump start some new growth in our skating program.
- Registration has opened for our VRD Middle School XC program. We look to have another great season.

PARKS MAINTENANCE

- Finished the last major event for the summer. The Storm showcase soccer tournament. Still have our softball, soccer, volleyball, corn hole, leagues going on, and others starting in a couple of weeks. DU soccer will be using our facilities for some pre-season training. Over all the fields have held up well this summer, thanks go out to the crew.

COMMUNITY PROGRAMMING

Community Programming

- Traffic is steady at Imagination Station. We are seeing 3 to 6 families per day.
- Our fitness programming is steady, and has room for additional students.
- Camp Vail is coming to Imagination Station once or twice per week to do pottery, cook, etc. Jammin' Jazz Kids hosted two groups of Camp Vail children on Monday, 8/10.
- Other Camps such as Avon and Beaver Creek are coming to Imagination Station a few times each this summer.

Camp Vail

- Activities are interesting and active – thanks Jerrica.
- This camp is at or near capacity for all of July and August.

- We have one week of extended camp from 8/17 through 21. These days are full Monday through Wednesday, and we have good size groups on Thursday and Friday.

GPCC Camps

- Pre Kamp has had strong reservations all summer, and all days are at or near capacity for July and August. We extended camp for the week of 8/17 to 8/21, and these days are at or near capacity (reduced capacity for the week). The instructors are the best we've had in many years, the activities are fun and active, and parents are very happy. We had planned to have a decreased capacity for the week of 8/10 to 8/14, but we were able to pull in a sub from CGL. We are at capacity of 24 for the week.
- Camp Eco Fun attendance is strong for July and August. We were able to increase capacity for the week of 8/3 to 8/6 in order to boost revenue. Again, staff has designed and executed some of the best plans we have seen in many years. Parents notice and are appreciative. We hope this will help us with reservations this summer. History tells us it will help us with reservations for 2016.

Other

- Town Council approved moving forward with the construction of the skatepark. Construction is underway between the two buildings of the Lionshead Parking structure!

KidZone

- Hannah updated the KidZone flyer. Jerrica and Chad will attend the ice-cream social on Wednesday 8/19. We will help camp children attend their testing on 8/18 and 19, and we will host after-school beginning on 8/20 (while still operating Camp Vail out of the Golden Peak Children's Center).
- Chad is in contact with Melissa from the Youth Foundation in order to coordinate our efforts as much as possible (homework help, athletic enrichment, art enrichment, Nordic skiing – and associated transportation).

Marketing/Photos (Tooting Our Own Horn)

- Many photos have been posted to Facebook from all camps
- Many photos have been printed and handed to children at all the camps

BUILDING MAINTENANCE / Food & Beverage

Vail Golf & Nordic Club House

- Working on operations plans to accommodate guests once club house renovation begins
- Working on move out plans for everything that needs to be removed prior to demolition
- Working on staging plans to allow for operations in conjunction with construction

Grill on the Gore

- Good weather = Good Sales
- Continue to host events with potential to host group end of August for Vail Jazz
- Beverage Cart and Starter Building very busy, strong sales
- Anticipate strong sales through mid-August and then we will begin to ramp down and prep to provide F&B exclusively from Starter Building Sept. 8th

Dobson

- Re-visiting and pricing plans for Dobson F&B renovations
- Looking to hire an F&B concessions supervisor to operate Dobson F&B

Vail Nature Center

- Tee-Pee replacement parts arrived and were delivered to Nature Center
- Start working on capital budget items to be done in 2016

Vail Tennis & Admin Center

- Crack repairs at Golden Peak has been postponed again due to weather, if this doesn't get done soon we may look to postpone.

Youth Services Lions Head

- Summer Punch list items

Ford Park Concessions

- Strong event financial performance, biggest days recorded were done during 3 vs # soccer
- Last vending machine arrived and will on line by 08/11

Vending

- Vending Sales have been good through July

Projects on the radar

- Conceptual plans for both shade structure at the Nature Center as well as storage building at the Athletic fields are now available for review by VRD board and staff.

GYMNASTICS