

VAIL PARK AND RECREATION DISTRICT
d/b/a VAIL RECREATION DISTRICT
BOARD OF DIRECTORS

5:00 P.M.
Thursday, June 12, 2014
Town of Vail, Council Chambers
AGENDA
REGULAR MEETING

1. Call to Order
2. Approval of Minutes
 - a. May 29, 2014
3. Public Input of Items not on the Agenda
4. Review of 2014 Capital Budget – Mr. Eric Weaver
5. Executive Director Input
6. Board Member Input
7. Adjournment
8. Facility Site Visits – Vail Gymnastics Center, Red Sandstone Elementary School, Ford Park Softball Complex

RECORD OF PROCEEDINGS

Minutes of the Special Meeting Of the Board of Directors

Vail Park and Recreation District dba Vail Recreation District May 29, 2014

A Special Meeting of the Board of Directors of the Vail Recreation District, Town of Vail, Eagle County, Colorado, was held on May 29, 2014 at 5:00 p.m. at the Vail Town Council Chambers, Town of Vail, Eagle County, Colorado, in accordance with the applicable statutes of the State of Colorado.

1. MEMBERS PRESENT
 - 1.1. Jeff Wiles, Kim Newbury, Kevin Foley
 - 1.2. Billy Suarez arrived at 5:05 p.m.
2. MEMBERS ABSENT AND EXCUSED
 - 2.1. Tom Saalfeld
3. STAFF PRESENT
 - 3.1. Mike Ortiz, Jamie Gunion
4. OTHERS PRESENT
 - 4.1. Ken Wilson, Joe Hanlon, Rick Sackbauer
5. CONSULTANTS PRESENT
 - 5.1. Eric Weaver, Robertson & Marchetti, P.C.
6. CALL TO ORDER
 - 6.1. Director Wiles called the meeting to order at 5:00 p.m.
7. APPROVAL OF MEETING MINUTES
 - 7.1. By motion duly made and seconded it was RESOLVED to approve the minutes of the May 8, 2014 regular meeting.
8. PUBLIC INPUT OF ITEMS NOT ON THE AGENDA
 - 8.1. Mr. Rick Sackbauer encouraged the board to consider installing a bunker on the side of the original 15th green to improve play.
9. RECOGNITION OF OUTGOING BOARD MEMBERS
 - 9.1. Mr. Ortiz recognized outgoing board members Joe Hanlon, Rick Sackbauer and Ken Wilson who served on the VRD Board for the past eight years, from 2006-

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2014. During their terms, the district experienced many positive changes, including improved partnerships and relationships with the Vail Town Council. They also sought to improve the financial situation of the district, went forward with the Borne Report, which evaluated the condition of the facilities which the VRD operates out of and many more accomplishments and positive actions.
- 9.2. He thanked the board for their time and provided each of the outgoing members with a plaque for their recognition. He also thanked them on behalf of VRD staff.
 - 9.3. Director Suarez expressed that it was a joy to work with the members and appreciated learning from them.
 - 9.4. Director Foley thanked them on behalf of the community for all the work they have accomplished.
 - 9.5. Director Wiles recognized the members for investing in the district and recreation. He appreciated their insights and contributions.
 - 9.6. Mr. Sackbauer said many of his goals were met during his time on the board. He urged the board to work to create goals including a revised lease with the Town of Vail, finding a solution to the capital needs and building/renovating the clubhouse.
 - 9.7. Mr. Hanlon expressed enjoyment during his time on the board and was really proud to serve the community. He is excited to see where the district goes in the future.
 - 9.8. Mr. Wilson, who has served a total of 16 years on the VRD board, said it was an honor and privilege to serve and work with the staff. The board always worked to provide solutions and opportunities that were in the best interest of the community. He wished the new board members the best of luck.
 - 9.9. Mr. Weaver appreciated the guidance the previous board provided and gave thanks to the previous members. He commented the VRD is in a strong position to provide the community with great recreation opportunities.
10. APRIL 2014 FINANCIAL REPORT
- 10.1. Mr. Weaver introduced himself to the board and explained his role as contracted financial director for the VRD. He reviewed the balance sheet explaining it is separated into two funds, the general fund and an enterprise fund. Looking at the balance sheet, it is cyclical with property tax collections through June. Although the town owns the facilities, the VRD does have fixed assets, primarily consisting of leasehold improvements. The VRD will finish payment for the gymnastics center in 2014. Dobson has \$1.4 million left for payment, which will end in 2020. Staff works on variances each month and based on these variances, Mr. Weaver works with staff to forecast where the District will end each fiscal year. These are then compared to the prior year budget as a reference.
 - 10.2. Year to date, revenues are higher due to timing including season pass sales at the golf course, registration fees for the Kids Adventure Games and concessions at Dobson Ice Arena. Expenses are approximately \$75,000 positive to budget due

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to savings in insurance as well as dollars on hold for potential litigation related to the Vail Golf Clubhouse renovation.

- 10.3. Overall, the VRD is off to a great start. Staff is researching capital priorities and continues to take a larger look at what can be funded this year. Summer operations are ramping up and this will provide more insight into the budget for the rest of year.

11. EXECUTIVE DIRECTOR'S INPUT

- 11.1. Mr. Ortiz reviewed information provided in the executive director's report, which included:
- 11.1.1. The driving range is scheduled to open June 1. The putting green is being replaced due to damage from the long winter season. Overall the golf course is in excellent shape for this time of year.
 - 11.1.2. The Golf in Schools program finished up with on-course instruction with the 4th graders at Red Sandstone Elementary School. The golf bikes are anticipated to ship this week and arrive soon. Director Alice Plain participated a clinic on teaching students with disabilities/and or disabled.
 - 11.1.3. The Sports Department hosted the Boneyard Boogie 11k trail run and Battle at Bellyache mountain bike race in the last two weeks. Sports staff are coordinating with EagleVail and the Town of Vail to accommodate international teams who will be participating in the Vail Lacrosse Shootout.
 - 11.1.4. Marketing has hired Hannah King as the summer marketing coordinating. Hannah is also a coach with the Gymnastics Center.
 - 11.1.5. The Gymnastics Center has hired a new head coach, Julie Cotter. Julie was a national champion gymnast.
 - 11.1.6. Parks Maintenance has rehired Jim Sanders who worked with the VRD several years ago. He is a valuable asset to the VRD, especially with usage of other fields while the renovation continues at Ford Park.
 - 11.1.7. Dobson Ice Arena has installed new logos on its ice sheet, including a Town of Vail logo.

12. BOARD MEMBER INPUT

- 12.1. Director Suarez passed along comments from the community including editorial in the Vail Daily regarding possibility for a BMX bike track. He also commended the town for the meeting on proposals to renovate Booth Creek Park. The Tennis Courts are in great shape. Parking is a challenge
- 12.2. Director Newbury said she is going to try to participate in the programs the VRD offers including playing tennis and golf, as well as volunteering at the races.
- 12.3. Director Foley said he was at the Golf in Schools program with Red Sandstone Elementary School and thanked the golf staff for participating and leading the

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- program. He also said the course is decent shape and you can see from the last three years the progression that has been made along the course.
- 12.4. Director Foley also encouraged the board members consider researching opportunities for disc golf in East Vail as a new recreation activity. There is a GPS of the old course that was once used. He asked to hold a community meeting to gauge the interest on the course.
- 12.4.1. Mr. Ortiz suggested having the topic brought before the Recreation Subcommittee following the community meeting.
- 12.4.2. Director Wiles said there is some maintenance and planning that should be considered. If the VRD takes this project on, it needs to be at Vail standards.
- 12.4.3. Director Newbury agreed with Director Wiles and if the VRD proceeds, it needs to be budgeted to fit the community standards.
- 12.5. Director Wiles commented on the construction at Ford Park including installation of the backstops at the playing fields. The sod off of old 18 has been installed on the new 18th green at the golf course.
- 12.5.1. Mr. Ortiz explained the goal for the new 18th hole opening is July 1, weather and conditions permitting.
- 12.5.2. Mr. Ortiz also said he is researching the end of June for a board retreat.
- 12.6. Director Wiles commented that pushing the opening for the golf course health seems to be positive.
- 12.6.1. Mr. Ortiz explained that opening the golf course is always weather dependent. The course is the highest course in the valley and it needs sun, water and air for the grass to grow. More time allows the course to be in better condition when it opens.
- 12.7. Director Wiles requested an early season staff orientation so that all staff can meet each other, meet the board and learn about other departments.
13. FACILITY SITE VISITS TO COMMUNITY PROGRAMMING AND DOBSON ICE ARENA
- 13.1. The board visited Dobson Ice Arena and the Community Programming Room/Imagination Station to meet with staff and discuss concerns, opportunities and facility needs.
14. ADJOURNMENT
- 14.1. Upon a motion duly made and seconded it was unanimously RESOLVED to adjourn the Special Meeting of the Vail Recreation District Board of Directors.

Respectfully Submitted,

Jamie Gunion
Secretary to the Meeting

Proposed FUNDED Projects

Line Item	2014 Projects	2015 Projects	2016 Projects	Comments
Sports				
Minor Equipment	10,000	5,000	5,000	Signage, sound system, tables, chairs, etc
Computers	970	1,940	1,969	Routine replacement
Vehicles			28,000	Truck Replacement
Gymnastics				
Flooring	2,200			
Equipment	7,554	5,831	22,294	Routine replacement
Cubbies & Lockers	2,500			Refinish & replace as needed
Computers		1,770	215	Routine replacement
Interior Walls & Ceilings		25,995		Painting & Patching
Youth Services				
Computers			2,614	Routine replacement
Walls & Ceilings	3,000			Using new space inside of Gold Peak
Activity Exhibits	20,000			Remainder of Thoughts Flow
Outdoor Program				
Interior	7,242			Refinish Floors
Signage	7,000			Routine replacements
Paths			6,536	Routine Maintenance
Teepee		1,500		Routine Maintenance
Exhibits	10,000	10,000		Upgrades & Replacements
Parks				
Toro Workman	24,000			To be shared with Golf
Equipment			15,000	Routine replacement
Soccer goals	10,000			Replace with completion of Ford Park
Trailer	14,000			Trailer for storing temp fencing
Synthetic Equipment	5,800			Greens groomer & brush paint remover
Irrigation system computer	1,000			New Ford Park maint building
Athletic Field Fencing	18,500			North & South sides & West netting
Vending Machine- Ford Park		10,000		Take over vending
Ford Park Fence Bottom Rail	16,568			Bottom Rail to protect players & fence
Bleachers	35,000			Bleachers built into trailer
Ford Park Enhancements	15,500			Trash containers, players benches, signage
Administration				
Computers	11,035	4,085	3,744	Server & Other Computers
Tennis Center Interior Walls	9,869			Routine painting
Network & phones	8,600			Phones Upgrade

Proposed FUNDED Projects (Continued)

Line Item	2014 Projects	2015 Projects	2016 Projects	Comments
Golf				
Golf Carts	22,500	67,200		Routine Replacements to extend lives of carts
Push Carts	3,500			Routine Replacements
Batteries for Lightning Warning System	4,500			Routine Replacements
Vehicles		28,138		Replace Colorado
Greens Tarps	7,000			2nd of 2 year replacement program
Equipment		50,000	50,000	Lowered, remainder is unfunded
Toro Bunker Rake	18,000			Maintenance Equipment
2 EZ-Go Utility Vehicles	16,000			Maintenance Equipment
Dakoda Spreader	12,000			Maintenance Equipment
Computers	2,155	3,500	215	Routine replacement
Level Tees (3 year project)	20,333	20,333	20,333	Year 1 of 3 year program
Driving Range Leveling		33,075	33,075	
Clubhouse Contribution	1,154,250			Committed amount
Clubhouse Project Management	62,500	62,500		1/2 yr of project manager and other costs
Borne Engineering Study Update	10,000			Updating of captial needs and cost projections
5th hole tee box retaining wall	2,500	15,000		Shared with Town
Cart paths	85,000	30,000	30,000	Rollforward from 2013, rest partially funded
Starter Shack Remodel			425,000	Placeholder, costs TBD based on clubhouse
Maintenance building parking lot crack seal	6,542			Crack fill, shared cost with TOV
Pumphouse		684		Routine Maintenance
Kitchen Equipment	5,000			Contingency for breakdowns
14th Hole Bridge	12,500	137,500		Planning - Replace in 2015
15th Hole Bridge	12,500	137,500		Planning - Replace in 2015
#18 Tee Enhancement & Cart path move	10,000			Remainder of \$40K contract
Irrigation System Update & Warranty	4,650			Remainder of \$10K contract
Weather Stations			25,306	Replacement
Maintenance Facility Interior			8,825	Painting, flooring, etc
Maintenance Facility Exhaust System			5,551	Replacement
Dobson				
Computers	2,155	2,155	1,784	Routine replacement
Steel Gate		1,338		Painting
Interior Doors		1,500		Sealing
Event Stage	10,000			Reflooring and sturdy up existing stage
Stage Curtain	2,500			Replacement
Crowd control dividers	3,228			Replacement
Rink Chiller System	11,500	16,423		Routine Pump Maintenance
Video Camera System	13,000			On-Ice monitoring system
Vending Machines	15,000			Take In-House with 2 machines
Interior Flooring	56,342			Entrance, locker room, and other flooring
Ice Rink	2,700			Kick plate
Forklift	20,248			
Tennis				
Computers		970	-	Routine replacement
Hardware		1,500		Routine replacement
Gold Peak courts	4,244	4,610	4,776	Annual crack fill
Vending Machines	10,000			Take In-House
Wind Screens	11,500			All new for reduced berms
Laser Leveling		30,000		Full redo of clay to level surfaces
Contingency	107,990	106,507	103,536	15% of costs, excluding TOV Clubhouse Funding
Total FUNDED Capital Budget	1,982,175	816,554	793,773	

2014 Through 2016 UN-FUNDED Projects

Line Item	2014 Projects	2015 Projects	2016 Projects	Comments
Gymnastics				
Canopy Treatment	7,247			Preventative maintenance
Windows	4,049			Reseal joints
Stucco			12,092	Exterior maintenance
Youth Services				
Teepee on Vail Mountain	10,000			New Teepee for Summer programming
Activity Exhibits			25,000	Replacement of existing exhibits
Outdoor Program				
Benches & Tables	3,985			Routine replacements
Shade Structure	1,500			Routine replacements
Parks				
Volleyball Courts		10,664		Sand & hardware
Ball Field Accessories		4,106		Misc Accessories
Disc Golf Course	15,500			New course install
Athletic Field Building	44,650		250,000	Athletic field restrooms roof & Rebuild
Bleachers			14,607	Athletic field bleacher replacement
Facilities Maintenance				
Administration				
Kitchenette	8,977			Routine upgrade
Golf				
Equipment		23,000	35,000	Only able to partially fund
1st Hole Timber Path		26,321		Shared with Town
11th Hole Bridge		7,896		Shared with Town
#13 Restrooms			20,683	Routine remodel
Clubhouse Parking Lot Repairs	5,000			Contingency, shared with TOV
Cart paths	25,000	25,000	25,000	Only fund \$30K of \$55K routinely needed
Trees		10,000	10,000	Standard replacements
Creek Restoration			50,000	Runoff repairs
Hole #13 Renovation	172,671			Per Master Plan
Master Plan			191,745	1/2 of Phase 1 (Primarily Tees & Bunkers)
Dobson				
Concessions	165,000			Remodel of facility
Other Enhancements	100,000			To make exterior of offices match concessions
Bleacher Seating	94,862			Replacement
Hand Railings	8,340			Replacement
Event Stage	35,000			Additional Cost to Do Full Replacement
Interior Walls and Ceilings	27,781			Clean wood surfaces
Sound System			11,816	Replacement
Scoreboards			30,109	Replacement
Man lift			21,057	Replacement
Ice Skates/ Sharpener			5,409	Replacement
Contingency	109,434	16,048	105,378	15% of costs
Total UN-FUNDED Capital Budget	838,997	123,035	807,896	
Total Funded & Unfunded Capital	2,821,171	939,589	1,601,668	

VAIL RECREATION DISTRICT DIRECTOR REPORTS
June 12, 2014

GOLF MAINTENANCE

- Since opening the golf course, all comments on conditions have been very positive. This is despite having sod patches on greens 4, 7, 12, 13, 16 and 19, as well as playing a temp green on hole 11. Hope to be able to pull the turf cover and open 11 green in the next week to ten days.
- 18th renovation, sodding to be completed June 6. This gives 24 days for the turf to take and be ready for opening on the recently announced date of July 1. New asphalt put down this week and trees all planted. Only item left is seeding and blanket placement of native areas and a small drainage addition at the start of the fairway. 18th green transplant went very well and with light and frequent topdressings, we should be able to put a first mow on it next week after it has rooted well enough. Some of the sod was laid after a one day delay due to rain on May 30. The result was some yellow streaking and potential loss of turf on some of the rolls of sod. Bill with LinksLand and I are following up with the sod company, letting them know that if the sod doesn't show signs of recovery in the next week, it will have to be replaced at their expense. This would allow it to be ready by July 1.
- Minor flooding on holes 1,2,7,8 and 9 from high water table has kept us cart paths-only status. Opened the back 9 up to carts June 5. Gore Creek has not overflowed the banks through the golf course, although it has hit 1,400+ cfs once, and came close to bank breach.
- Renovation, sodding and seeding of driving range floor and tee box portions damaged in pole/net project went well. Range floor sod should be able to be driven on by ball picker in the next week to ten days and the seeded portion of the tee box will be ready by last week of June.
- Sodded putting green is coming along with first mow on it on June 5 at 3/8". After topdressing it again, we'll drop the height to 1/4" and then to .175". By early July, should be able to open it as chipping green at .140" cut. The chipping green will serve as putting green until I get the re-sodded putting green down to the same height as greens on the golf course, sometime in July.
- Asphalt patch work done on holes 1,2,5,12/19,14 and 15/16 last week, including bridge tie-ins. Other more significant over-lays and new asphalt sections on holes 2 and 8 to be done later, when groundwater level recedes.
- LinksLand will begin leveling of some of our worst crowned tee boxes next week, after they have completed their work on hole 18. Tee boxes to be leveled are on holes 2, 5, 6, 7, 9, 14 and 16. Kevin Atkinson will be here early next week to hopefully signoff on hole 18 and grassing will take place as the week progresses.
- Flower barrels planted on June 4, earlier than the past two years. We will monitor overnight forecasts for any hard freezes or frosts and cover the flowers to prevent loss of the flowers.
- Terry Troyer, staff member since 1981, is hanging up his cup cutter and other tools of expertise after this season, retiring to the warm beaches of Arizona. He has worked for every Superintendent in the history of Vail Golf Club. In addition to tributes that he will receive from our department this season, I would like to ask Mike and the Board to consider some sort of gift and or tribute for his 30-plus

years of dedication to the VRD. I'm not sure what the precedent is here, so I am soliciting ideas

GOLF OPERATIONS

- We are finalizing the First Annual Women's Golf and Yoga Wellness Retreat, June 19-22. Everything is coming together. Our partners Jon Levy and Kathleen Heiney came up from Denver today to look at our golf facilities, as well as finalize the food and beverage piece of the weekend. We have 15 women registered with 13 staying at the Antlers Lodge. Rob Levine is taking great care of us at the Antlers. We are working on reaching 20 participants by the end of next week. We are all very excited about this new event!
- We had our second Men's League event yesterday with 31 participants playing two-man best ball net event. Carl Anderson and Jason Plant won 1st place. Our first ladies event was yesterday. Ethan Malzahn is coordinating the Ladies League this season. Ethan walked the first three holes with the group to introduce himself and get to know them. The majority of our ladies for league will arrive later this month.
- Our junior golf camps are starting to fill up. We have room in our First Tee Wednesday and Friday programs. We also have additional space in our Junior Golf Academy in June. Nathan Mead is coordinating all our junior programs for the summer. We have coaches training on Monday. Rick Collier plans to volunteer with our camps again this summer.
- Our PGA application for being a "finalist" for the National PGA Merchandiser of the Year Award application has been submitted. The application was extensive, highlighting the golf shop with photos, merchandise programs and sales revenue.
- Our group golf lessons have started this week. We are excited about our new and expanded classes for the summer. Our ladies clinics will be a clinic one week (this week) and playing on course the other weeks. We are offering play with the Pro every Monday this year in the evenings. We are also offering three Get Golf Ready Programs for new golfers.
- We have received many comments as to the excellent course conditions for this time of year. Staff has had the opportunity to play the course often this spring and summer. We are continuing to cross train and train our staff.

SPORTS REPORT

- Adult softball and adult co-ed summer soccer are underway with 18 teams playing softball in EagleVail and nine teams playing soccer. Sand Volleyball League will begin on June 19.
- The second mountain bike race went extremely well with 230 riders competing, the Berry Creek Bash Course. Thank you to Director Kim Newbury for attending the race.
- Working with Vail Resorts on a potential new course for the Vail Grind on July 9.
- Our first of 12 summer sports camps took place this past week with 50 girls learning and refining their volleyball skills with CSU Head Coach, Tom Hilbert.
- Produced the Trail Running portion of the GO Pro Games this past Sunday and helped with the Doggy Dash
- Finalized ad sales and content for the 2014 Kids Adventure Games spectator guide, which has doubled in size and saw a 75 percent increase in advertising revenue.

- Working on the details on the Family Mud Run that will take place during the Kids Adventure Games. Hope to start registration next week.
- Currently 277 teams are registered for the Kids Adventure Games. Leaving approximately 80 spots (after sponsor comps) for the three days. Price increases on June 15.

MARKETING

- Summer marketing is in full swing. This is the busiest time of year with news release, ad creation, photography scheduling, etc. Cranking out info and planning for the next few months.
- All programs are up and running this week, so we'll be coordinating on maintaining participation and opportunities to fill areas that need participation.
- Coordinating with the Town as construction continues at the Tennis Center and Ford Park. Parking continues to be a challenge.
- Working on finalizing all collateral for the Kids Adventure Games, including logo creation for the mud run, releases to be sent announcing price increase, etc.
- Partnering with the VLMDAC on a live radio interview with Michael Garfield with KPRC in Houston on Sat, June 21. Will talk about all things fun including the adventure games, kids camps, running races, etc. The VRD's portion will be about 30 minutes. This is a huge opportunity for the VRD and is also in coordination with FlyVail.
- Alice and Jamie are working with the VCBA to plan a late-season/end-of-season golf tournament that could be a benefit for the VRD's Tom Slaughter scholarship fund. In the early stages of planning.
- Marketing hosted the quarterly Vail Public Relations group meeting at the Community Programming space. Approximately 20 people from various hotels, Vail Mountain, VVF and various organizations attended the meeting, many who had never seen the facility. Not enough adult chairs, so it was fun to see some of us sitting in the tiny chairs.

GYMNASTICS

- The Gymnastics Center was closed last week for repairs.
- Camps will begin this week and are full or filling up.

PARKS MAINTENANCE

- Ford Park: Work still progressing, some improvements in parking and access to Tennis Center. Field is getting fences and ongoing irrigation.
- Athletic Field: Leagues and events will start mid-month
- Donovan and Red Sandstone Elementary School Fields: Spring leagues are over, so fields have a little rest.
- Homestake Peak School: Finished with spring soccer and adult co-ed soccer, camps and softball are underway.

COMMUNITY PROGRAMMING

Community Programming

- Traffic at Imagination Station has slowed down now that the weather is getting nice and few people are in town. We are back to about 1 to 3 families visiting Imagination Station – similar to October.
- Fitness classes are back to typical levels in the morning sessions.

- Imagination Station was open for the first week of June (while we were training summer staff), but we did not offer Children's Art or Paint Your Own Pottery.
- We are moving forward with the dance class for Parkinson's patients (and folks with other issues such as Traumatic Brain Injury). The first class was June 5, but there were no participants. We have asked the Vail Valley Foundation to increase their marketing/awareness for this unique opportunity.

KidZone

- We continue with a vibrant program. We hosted five days of School's Out Camp June 2-6 as we simultaneously train our new staff. We expected 12 to 18 children each day, but we ended up with mid-20's every day. Thanks to Jerrica for a good schedule (and overseeing the program as we handle training) and thanks to returning staff for executing this program as we prepare new staff for the summer.

Other

- We have a Pre Kamp Vail Director and a second (Part Time and Substitute) Director for the summer.

Marketing/Photos (Tooting Our Own Horn)

- None to report at this time.

BUILDING MAINTENANCE

Vail Golf Course

- Hole 18
 - All turf is installed, native areas being prepped for seed.
 - Trees have all been installed
 - Working on resolving some turf quality challenges
- Driving Range Net Project
 - Driving range is open
 - Punch list items complete
 - Working on final billing

Vail Golf Club House

- Exterior plexi glass on east side of patio has been removed now that the danger of golf balls landing in the patio has been mitigated. This is another nice upgrade to the club house.
- Interior and exterior punch lists underway including work on the starter building
- Water heater for restrooms at starter bldg. being repaired

Vail Golf Maintenance Bldg

- Heater in garage bay is scheduled to be replaced,

Ford Park and Athletic Fields Renovation

- **PLEASE EXERCISE EXTREME CAUTION WHEN ACCESSING FORD PARK AND TENNIS**
- OAC meetings have resumed on weekly basis
- Storm sewer work complete and paving underway
- Work on fields has resumed with earth work, irrigation and fence pole install.
- Ford park is a busy area with multiple projects, please avoid this area when possible

Tennis

- Looking for a new contractor to repair cracks in Golden Peak tennis courts

Dobson

- Concessions: looking at replacing the sink for code compliance, trying to schedule for annual maintenance closure.

- Tolin Mechanical was selected for boiler replacement, work will begin end of May. Contractor has committed to limiting impact to operations. One boiler will be installed at a time
- Scheduled CO doorways to complete existing challenges with entry/ exits

Gymnastics

- Interior and Exterior spring punch list nearly complete
- Working with TOV on water infiltration issues on north side of bldg.

DOBSON

- No Report Given