

VAIL PARK AND RECREATION DISTRICT
d/b/a VAIL RECREATION DISTRICT
BOARD OF DIRECTORS

5:00 P.M.
Thursday, June 23, 2016
Town of Vail, Council Chambers
AGENDA
REGULAR MEETING

1. Call to Order
2. Approval of Minutes
 - a. June 9, 2016
3. Public Input of Items not on the Agenda
4. Presentation and Acceptance of 2015 Audit-Mr. Dan Cudahy
5. Zeke M. Pierce Skate Park Update-Mr. Chad Young
6. Vail Golf Club Construction Update-Mr. Scott O'Connell
7. May 2016 Financial Report-Mr. Eric Weaver
8. Executive Director Input
9. Board Member Input
10. Adjournment

RECORD OF PROCEEDINGS

Minutes of the Regular Meeting Of the Board of Directors

Vail Park and Recreation District dba Vail Recreation District June 9, 2016

A Regular Meeting of the Board of Directors of the Vail Recreation District, Town of Vail, Eagle County, Colorado, was held on June 9, 2016 at 5:00 p.m. at the Vail Town Council Chambers, Town of Vail, Eagle County, Colorado, in accordance with the applicable statutes of the State of Colorado.

1. MEMBERS PRESENT

- 1.1. Tom Saalfeld, Bill Suarez, Kim Newbury, Kevin Foley, Roland Kjesbo

2. MEMBERS ABSENT AND EXCUSED

- 2.1. None

3. STAFF PRESENT

- 3.1. Mike Ortiz, April Heredia, Jessie Klehfoth

4. OTHERS PRESENT

- 4.1. None

5. CONSULTANTS PRESENT

- 5.1. Eric Weaver, Marchetti & Weaver, LLC

6. CALL TO ORDER

- 6.1. Director Saalfeld called the meeting to order at 5:03 p.m. Director Saalfeld then amended the agenda to remove item four - Update on Kaaboo-Vail Proposal.

7. APPROVAL OF MEETING MINUTES

- 7.1. By motion duly made and seconded it was RESOLVED to approve the minutes of the May 26, 2016 meeting, with Director Foley abstaining due to his absence from the previous meeting.

8. PUBLIC INPUT OF ITEMS NOT ON THE AGENDA

- 8.1. None.

9. EXECUTIVE DIRECTOR INPUT

- 9.1. Mr. Ortiz gave a golf course maintenance report. He stated that the hole 14 tee box is back open after some flood damage. VRD will work with the town to approve a more permanent fix to that area. Mr. Ortiz stated that a number of tees

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Vail Recreation District June 9, 2016 Meeting Minutes

- have been releveled. He stated that the golf club will look at a project in the fall to reshape the hole 14 tee box to reorient it to point down the fairway.
- 9.2. Mr. Ortiz stated that the first mountain bike series race, the Eagle Ranch Classic, was well attended with around 300 racers. Last night's Hammer in the Hay at 4 Eagle Ranch was a success, even with lightning in the area causing a few races to be shortened for safety. He also mentioned that summer sports leagues are in progress, including soccer, softball and sand volleyball.
- 9.3. Mr. Ortiz stated that marketing has been busy, with good PR hits in the Vail Daily recently including a front page photo of the Eagle Ranch Classic. He stated that Mrs. Klehfoth is working with Mr. Jason Roberts with Intercept Insights to carry out summer research surveys. He talked about how the VRD is now doing surveys after each trail race and mountain bike race, instead of just at the end of each season, as was done last year. We also plan to survey events that are on the fields but not surveyed by the town to show the economic impact the VRD has on the town.
- 9.4. Mr. Ortiz stated that website stats are healthy, with visitors up and bounce rates down. He congratulated Mrs. Klehfoth for her work on the site.
- 9.5. Mr. Ortiz commended the staff at Dobson Ice Arena for their hard work doing maintenance at the arena during the off season, including a lot of painting. He also welcomed Mr. Scott Zessen, who is now running the food and beverage operations at Dobson Ice Arena.
10. BOARD MEMBER INPUT
- 10.1. Director Foley thanked the Vail Valley Foundation for their timely withdrawal of their Kaaboo event application. He stated that the golf course is in incredible shape and commended the staff members for their hard work and great customer service. He gave specific kudos to Mr. Scott Todd, Mr. Justin Gompf, Mr. Logan Grant and their team for their hard work on maintaining the golf course.
- 10.2. Director Suarez stated that he noticed fencing had gone up around the Golden Peak racket courts to convert them to pickleball courts, with completion slated for the end of August. He also reminded everyone that the Vail Tennis Center is open and all programs are now available.
- 10.3. Director Newbury reminded guests that the Vail golf course has new golf carts and new interns who are great. She encouraged everyone to get out and play and check out the camps.
- 10.4. Director Kjesbo stated that he was impressed with the VRD staff in getting the board timely information on the Kaaboo project and for all the work they put in.
- 10.5. Director Saalfeld asked when the skatepark is opening. Mr. Ortiz stated that the skatepark is open, and Mr. Chad Young has received a number of positive letters from community members and local businesses who are excited that the park is open.

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10.6. Director Saalfeld asked about the upcoming race at Camp Hale and asked if signs and notifications would be posted that a race would be taking place there. Mr. Ortiz stated that notification all happens through the US Forest Service.

11. ADJOURNMENT

11.1. Upon a motion duly made and seconded it was unanimously RESOLVED to adjourn the Regular Meeting of the Vail Recreation District Board of Directors.

Respectfully Submitted,
Jessie Klehfoth
Secretary to the Meeting

VAIL RECREATION DISTRICT
 COMBINED BALANCE SHEET
 December 31, 2015 and May 31, 2016

	12/31/15					05/31/16				
	General Fund	Enter-prise Fund	General Fixed Assets & LTD	Ent. Fund Fixed Assets & LTD	Total	General Fund	Enter-prise Fund	General Fixed Assets & LTD	Ent. Fund Fixed Assets & LTD	Total
ASSETS										
CASH- UNRESTRICTED	2,970,513	865			2,971,378	4,372,344	9,165			4,381,509
INVESTMENTS- RESTRICTED		294,096			294,096		294,133			294,133
ACCOUNTS RECEIVABLE	78,351	24,032			102,383	82,430	3,772			86,202
PROPERTY TAXES RECEIVABLE	2,787,408	281,771			3,069,179	777,346	78,580			855,926
PREPAIDS, DEPOSITS & INVENTORY	1,884	33,659			35,543	3,384	63,910			67,294
DUE (TO) FROM OTHER FUND	10,534	(10,534)			0	195,962	(195,962)			0
LOAN DUE (TO) FROM OTHER FUND	(664)	664			0	(664)	664			0
LAND & BUILDINGS			530,080	11,266,334	11,796,414			530,080	11,266,334	11,796,414
EQUIPMENT			754,717	1,455,882	2,210,599			754,717	1,455,882	2,210,599
ACCUM DEPR			(738,753)	(7,093,588)	(7,832,341)			(738,753)	(7,093,588)	(7,832,341)
TOTAL ASSETS	5,848,025	624,554	546,044	5,628,628	12,647,251	5,430,802	254,262	546,044	5,628,628	11,859,735
LIABILITIES AND FUND EQUITY										
ACCOUNTS PAYABLE	64,490	18,121			82,610	62,526	56,524			119,050
DEFERRED PROPERTY TAXES	2,787,408	281,771			3,069,179	777,346	78,580			855,926
DEFERRED REVENUE	28,623	3,175			31,799	10,942	18,442			29,384
ACCRUED COMPENSATED ABSENCES			32,633	26,384	59,017			32,633	26,384	59,017
ACCRUED INTEREST PAYABLE			0	21,088	21,088			0	21,088	21,088
DUE TO TOV- DOBSON IMPROVEMENTS				0	0				0	0
DUE TO TOV-GYMNASTICS			0		0			0		0
DOBSON BONDS PAYABLE				1,205,000	1,205,000				765,000	765,000
IMPUTED INTEREST			0	0	0			0	0	0
TOTAL LIABILITIES	2,880,521	303,066	32,633	1,252,472	4,468,693	850,814	153,546	32,633	812,472	1,849,465
NET ASSETS										
INV IN FIXED ASSETS, NET OF DEBT			513,411	4,376,156	4,889,567			513,411	4,816,156	5,329,567
RESTRICTED	108,798	278,913			387,711	119,830	278,913			398,743
COMMITTED & ASSIGNED FOR CAPITAL	1,800,000	-			1,800,000	1,060,000	-			1,060,000
UNASSIGNED	1,058,706	42,574			1,101,280	3,400,157	(178,197)			3,221,960
TOTAL NET ASSETS	2,967,504	321,487	513,411	4,376,156	8,178,558	4,579,987	100,716	513,411	4,816,156	10,010,270
TOTAL LIAB & NET ASSETS	5,848,025	624,554	546,044	5,628,628	12,647,251	5,430,802	254,262	546,044	5,628,628	11,859,735
	=	=	=	=	=	=	=	=	=	=

No assurance is provided on these financial statements;
 substantially all disclosures required by GAAP omitted.

VAIL RECREATION DISTRICT
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
ACTUAL, BUDGET AND FORECAST FOR THE PERIODS INDICATED

Printed: 06/20/16

Modified Accrual Basis

	2015 Prelim Actual	2016 Forecast	2016 Adopted Budget	Variance Favorable (Unfavor)	Percentage Variance Favorable (Unfavor)	5 Months Ended 05/31/16 Actual	5 Months Ended 05/31/16 Budget	Variance Favorable (Unfavor)	Percentage Variance Favorable (Unfavor)
COMBINED REVENUES									
PROPERTY AND OTHER TAXES, NET OF FEES	2,784,881	3,126,716	3,111,370	15,346	0%	2,194,375	2,191,347	3,029	0%
OTHER NON-DEPARTMENTALIZED REVENUES	67,812	65,045	61,995	3,050	5%	22,972	20,239	2,733	14%
SPORTS	377,836	381,881	395,075	(13,194)	-3%	161,863	177,087	(15,224)	-9%
GYMNASTICS	167,230	187,486	184,031	3,455	2%	94,159	93,407	752	1%
COMMUNITY PROGRAMMING	357,392	374,833	373,189	1,644	0%	219,861	140,827	79,034	56%
NATURE CENTER & NORDIC	88,324	89,750	84,750	5,000	6%	33,188	28,090	5,098	18%
GOLF COURSE	1,397,301	1,125,990	1,152,530	(26,540)	-2%	175,999	197,389	(21,390)	-11%
TENNIS	43,082	44,671	44,671	-	0%	1,550	2,191	(641)	-29%
DOBSON	644,492	584,895	584,895	-	0%	307,569	236,358	71,210	30%
BANQUET ROOM	750	36,185	36,185	-	0%	-	-	-	0%
TOTAL REVENUES	5,929,101	6,017,451	6,028,690	(11,239)	0%	3,211,537	3,086,936	124,601	4%
OPERATING EXPENSES									
ADMINISTRATION	(627,662)	(667,052)	(659,190)	(7,862)	-1%	(304,772)	(340,231)	35,459	10%
PUBLIC RELATIONS/MARKETING	(246,240)	(257,531)	(259,361)	1,830	1%	(80,800)	(95,325)	14,524	15%
PARK MAINTENANCE	(195,196)	(211,798)	(211,298)	(500)	0%	(50,516)	(58,060)	7,544	13%
FACILITIES MAINTENANCE	(126,377)	(129,729)	(129,404)	(325)	0%	(49,416)	(51,343)	1,927	4%
SPORTS	(470,067)	(530,791)	(522,637)	(8,155)	-2%	(158,831)	(154,563)	(4,268)	-3%
GYMNASTICS	(203,707)	(242,475)	(238,887)	(3,587)	-2%	(82,604)	(92,546)	9,941	11%
COMMUNITY PROGRAMMING	(441,037)	(487,687)	(478,716)	(8,971)	-2%	(128,003)	(133,287)	5,283	4%
NATURE CENTER & NORDIC	(73,129)	(74,817)	(77,490)	2,673	3%	(23,199)	(36,603)	13,404	37%
GOLF OPERATIONS	(823,053)	(866,900)	(881,874)	14,973	2%	(98,156)	(145,338)	47,182	32%
GOLF MAINTENANCE	(767,580)	(823,878)	(823,432)	(446)	0%	(213,944)	(232,118)	18,174	8%
TENNIS	(66,863)	(87,900)	(87,585)	(315)	0%	(22,600)	(21,053)	(1,547)	-7%
DOBSON	(619,034)	(681,849)	(691,287)	9,438	1%	(259,962)	(269,478)	9,516	4%
BANQUET ROOM	-	(65,711)	(65,711)	-	0%	(4,589)	(6,671)	2,082	31%
ADDITIONAL OPERATING COSTS	-	-	-	-	-	-	-	-	-
TOTAL EXPENSES	(4,659,945)	(5,128,118)	(5,126,870)	(1,247)	0%	(1,477,393)	(1,636,616)	159,223	10%
CHANGE IN FUND BAL BEFORE DS & CAP	1,269,155	889,333	901,820	(12,486)		1,734,144	1,450,319	283,824	
DEBT SERVICE	(274,144)	(277,989)	(277,989)	-	0%	(251,631)	(251,632)	1	0%
CHANGE IN FUND BAL BEFORE CAP	995,012	611,344	623,831	(12,486)		1,482,513	1,198,687	283,825	
DONATIONS, LOANS, & SALE OF ASSETS	-	-	-	-	0%	-	-	-	0%
CAPITAL EXPENDITURES	(1,773,037)	(1,171,830)	(1,158,122)	(13,708)	-1%	(90,801)	(96,171)	5,370	6%
LESS UNFUNDED CAPITAL PROJECTS	-	-	-	-	-	-	-	-	-
CONTINGENCY	-	(200,000)	(200,000)	-	0%	-	-	-	0%
TOTAL NET CAPITAL EXPENSES	(1,773,037)	(1,371,830)	(1,358,122)	(13,708)	-1%	(90,801)	(96,171)	5,370	6%
CHANGE IN FUND BALANCE	(778,025)	(760,486)	(734,292)	(26,194)		1,391,712	1,102,516	289,196	
BEGINNING FUND BALANCES	4,067,016	3,288,991	2,981,787	307,204		3,288,991	2,981,787	307,204	
ENDING FUND BALANCES	3,288,991	2,528,505	2,247,495	281,010		4,680,703	4,084,303	596,400	

SUMMARY OF SIGNIFICANT VARIANCES:

SPORTS REVENUES- Facility rental and some camp revenues lagging slightly.
COMMUNITY PROGRAMMING REV- Programs are off to a great start, much of which is timing from participants signing up earlier through Max Galaxy
DOBSON REVENUES- Nearly all programs off to a great start, part of which is from earlier registration through Max Galaxy
GOLF REVENUES- Not having driving range open in early part of season caused loss in revenue.
ADMINISTRATION EXPENSES- Savings from not doing a TABOR election.
PUBLIC RELATIONS EXPENSES- Timing variances due to changes in staff and related timing of purchases
GOLF OPERATIONS EXPENSES- Later start to the season and savings in utilities and other costs while clubhouse is under construction.
FUND BALANCE- Savings at end of 2015 rolled forward to 2016.

VAIL RECREATION DISTRICT DIRECTOR REPORTS
June 23, 2016

GOLF MAINTENANCE

- Opened re-sodded upper tee box on #7, as well as releveled tees on 15 and 17. By the end of this week the releveled tees on 8, 11 and 12 should open. Ground under repair areas on hole 2 approach, and 10 fairway/rough should be open and playable by end of this week
- Opened driving range on Saturday, following the installation of 10,000 square feet of sod by our own staff. Until the new sod is able to make it through the day without needing water, mats will be required and placed all the way forward. Thanks go to Mike, Bob, Kirk and Derek, from Alice's staff for assisting, and the entire maintenance staff for a great team effort.
- Fertilized fairways, tees, and rough on the 17th, will carry us through early August.
- Lowered height of cut on greens on the 15th, and continue to work towards consistent high season putting conditions now through September.
- Coordinating with contractor to get the practice area and chipping green prepped for sod by the end of this week, with a timeline of 2-3 weeks from sod to the opening of this area.
- Gore Creek flood potential averted with timely clouds the week of the 6th. Groundwater was usual problem on 2, 7, and 8, but the Creek never breached any banks despite hitting 1600+ c.f.s. the week of the 13th.
- Projects in progress, or soon to be started:
 - Cart path asphaltting on holes 1, 9, and 12, and possibly others. At this time, I may delay this work into the fall, at least the overlays. May try to get some crack repair and bump removal work done in high season with no impact to golf.
 - Permanent installation of range tee mat stations, once the sod is rooted and healthy and no longer needs water during the day.
 - Staining of wooden bridges and other wood components and facilities.

GOLF

- The golf course is in exceptional shape for this time of year. We have had many compliments on conditions. Tee #7 is open with the new turf on the upper tee and is playing great! Scott Todd and his staff are doing a tremendous job! Thank you!
- Our volume of golfers is picking up now. We had 168 golfers play on June 18th. The tee sheet for Sunday is full until 3:40pm.
- We have dialed in operations with golf carts a bit better now. We are shuttling golfers from the parking lot to the first tee. Staff decided this was much safer for

our guests and staff. The staff is working well together and helping out in all areas of operations as needed.

- Our maintenance crew laid sod on the driving range this past Friday. Mike Ortiz was out there assisting as well as Derek (one of our PGA Interns). The new sod looks great! We opened the driving range on Saturday, with regular limited flight golf balls and irons only (as we are set up as far forward on the range as possible) we plan to move the line back in two weeks.
- We continue to train staff as we go through June. Our starter-concierge's had training this past Saturday. Nate and I will continue spending one on one time with our staff and continue training.
- All our lesson programs start next week. We are offering lessons Mon-Thurs evenings for adults. Our junior golf programs started last week. Nate was able to improvise and use the 19th hole and other areas on the back nine for the lessons.
- Our golf shop is completely set up. We are selling merchandise! We are also receiving compliments on the modular set up. Our women's boutique room is a hit as well.
- Our new Callaway rental club fleet is quite nice and golfers are enjoying the high quality rental set.

SPORTS REPORT

- We are working on Mid –season reviews for all our staff
- Whitewater series finished up with a significant increase in numbers. Good job to Rob and the rest of the sports team for putting on such a well-received series.
- 2nd Mountain Bike Series race Hammer in the Hay saw the biggest Youth Race turnout in the last 9 years with 65 kids racing. Thanks to the staff at 4 Eagle Ranch and VRD staff, Mike Ortiz, Jared Biniecki and Jim Sanders for making the event an awesome evening.
- The 2nd race in the La Sportiva Trail running Series was our annual Summer Solstice race that benefits the Vail Valley Charitable Fund. There were 217 finishers, and it's always a festive atmosphere raising money for them.
- Fields have been busy with well over 700 teams attending the King of the Mountain Volleyball Tournament that ended Sunday at 6:00 pm. Immediately following that tournament we flipped the fields for an 8:00 AM Lacrosse Tournament. Fields will see tournament action nearly every day until July 3rd.
- Beth is leading the charge and VRD will be adopting a trail through VVMBA, more information to follow.
- July 6, we will be presenting to CSE and revealing our plans for this year's Kids Adventure Games
- Sports team set up corn hole and Volleyball for employee orientations
- On Thursday June 23 will be producing and timing a corporate 5k for the Colorado Municipal League.
- Upcoming races:
 - June 22, Davos Dash - Bike Race
 - July 6, Berry Creek Bash – Bike Race

- July 10, Vail Hill Climb – Trail Running
- As always we are seeking volunteers for all these events

MARKETING

- Jessie continues to update and refine the new website with information about all of the VRD programming and new races, nature center happenings, summer camps and clinics coming up.
- Press releases and emails were sent out for the summer solstice trail run, lacrosse shootout clinic and tournament, Hammer in the Hay MTB race, hockey drop in and more. We've also been doing an "upcoming events" monthly round up email for June and working on July.
- Photos were posted on Facebook, Instagram and the website from the Hammer in the Hay MTB race and whitewater races, and a comprehensive social media marketing plan is currently in place for all race series, which has been very successful in driving engagement and participation so far.
- The VRD was featured numerous times in the Vail Daily recently including a front page photo of the skatepark promoting the VRD skateboard clinics, and articles on Alice Plain's hut trip – also mentioning the golf course, the Hammer in the Hay MTB race preview and results, a golf course roundup, nature center programming, plus daily calendar events and a few "Top 2" events mentions as well.
- Jessie continues her weekly chat on Tuesday morning on air at KZYR. Daily ads are running on local radio stations and ads in the paper are running every other day. Kip, Chad and Alice all did interviews recently on TV8, and VRD is also featured in the new Vail Valley Bike Guide, as well as ads in many of the local publications including the Vail-Beaver Creek Magazine, Vail Valley Magazine, What To Do and more.
- Jessie is working with Jason Roberts with Intercept Insights to carry out summer research surveys. We are now doing surveys after each trail race and mountain bike race, instead of just at the end of each season, as was done last year.
- Jessie has been meeting with a number of local partners to work on ideas for cross-marketing, digital marketing and PR promotion.
- Summer marketing is in full swing with comprehensive media plans for all departments and major activities targeting locals, front range and destination visitors when appropriate.

DOBSON

- Dobson hosted a Hispanic dance on June 17th. 550 people attended.
- Dobson adult hockey leagues are going well.
- We have a small group from Chicago in town figure skating. Our traditional group in July has split into two groups and one group has been coming this week the past few years.
- Weekend Warriors Hockey Camp comes into town Thursday June 24th. This marks the 7th year they have been coming. This is an adult camp which typically takes place in a destination resort town.

COMMUNITY PROGRAMMING

Community Programming

- We continue the shoulder season pace of being slow on nice days; with quite a few bad weather days, we have also had some rather busy days.
- We will continue with Gentle Yoga, TRX and Aikido through the summer season.

- Girl Scouts rented the space on 5/21 to do a personal safety workshop.
- Camp Vail is visiting for cooking, pottery, and science. Other camps such as Beaver Creek, Avon and Idaho Springs are also coming in.

Camps

- All staff are trained and executing camps well.
- Camp Vail was open 5/31 with returning and Golden Peak staff hosting camp while we trained Camp Vail staff over that shortened 4-day week. Camp Vail began its regular schedule 6/6 with Camp Vail Champions the same week. It is now in its third week and back to being about ½ capacity (typical for June) until the July crowds come.
- Pre Kamp Vail and Camp Eco Fun staff training occurred the week of June 6 and camps opened June 13. Camp Eco Fun Hummingbirds groups are good sized. Pre Kamp Vail is at about 1/3 capacity until the July crowds come.

Other

- The Skatepark is open. We are finalizing the memorial plaque and signs with Susan Mitchell and the Town of Vail. We will plan a Grand Opening and Dedication ceremony as soon as we have some confidence about sign and plaque production.
- Mike and Chad are planning a meeting with the Town to discuss daily maintenance of the skatepark.

Marketing/Photos (Tooting Our Own Horn)

- Quite a few late registrations came in for Camp Eco Fun – especially the Monday/Wednesday Hummingbirds and Monday/Wednesday Hawks to a lesser extent – but still helpful. Thanks, Jessie, for helping get the word out.
- The Vail Daily came by to take a Skateboard lesson on 6/14, shoot some video (including an interview with CJ and Chad). We expect John to follow up with Chad and get an article in the paper.
- Counselors are taking a lot of good photos, getting them to parents and posting them to our facebook page. Parents and children love it.

PARKS

- We are in full swing, leagues, events, camps. Volleyball, LAX, then LAX again, camps. Have water at a reduced rate for the events, will see some dry areas. Will push them when time allows. Overall fields should hold up, will renovate after the 4th.

BUILDING MAINTENANCE / CAPITAL PROJECTS / F&B

Vail Golf & Nordic Club House Construction

- Cart Barn received TCO and is open for cart storage, (3 spots are unusable due to conflicting mechanical equipment). Alternate parking located utilizing winter parking plan
- Work continuing on steel column out of drive isle of cart barn
- Plan for “Bump Out” for snow cat parking approved, work to start in July
- Roof complete and dried in.
- Gas, Electric, Water and Sewer all now on permanent service
- TV locations and required framing complete

- Drywall nearing completion on basement level, framing nearing completion on upper level
- Trash and Recycle structure footers installed
- Design team addressing issues weekly as construction crews identify challenges with plan set.
- Windows being removed and re-installed to meet spec provided by Zehren
- Interior MEP nearing completion on upper level

Vail Golf Course Restoration

- #10 Fairway restored and open for play
- Driving Range Floor restored and open (some work to be completed along Club house building and driving range fence however does not impact driving range being open)
- Driving Range Tee nearing completion, some additional sod to be installed, forward range tee is open for play
- Practice area chipping green subgrade work complete, ready for sod. Approach and access through area subgrade to be completed by 06/22 and sod installed 06/23. Area to be evaluated for opening on July 2nd.

Vail Golf Temporary Pro Shop Structure

- New Golf Pro Shop sign installed
- Exterior landscaping complete
- New directional signage from parking lot installed
- Parking is available on south side of club house, electrical and light pole footers installed in parking lot.
- We are no longer sharing parking with contractor as golf play now requires all available spots

Dobson

- Johnson Controls installed hardware on new computers

Vail Nature Center.

- New signs being designed by IGS and will go to production once approved by Walking Mtn's staff

Tennis / Pickleball

- Pickleball court construction project underway with grading and utility work

F&B

- Starter building open and beverage cart now in operation
- Hosted 1st wedding of the season including beverage service at the wedding island
- Hosted King of the Mtn. Volleyball with concessions both in Ford Park and Athletic Field
- Hosting Foster's Lacrosse Tournament in both Ford Park and Athletic Field
- Hosted Hispanic Dance at Dobson Ice Arena
- All vending machines now online for summer ops
- Installed Gatorade Merchandiser in Tennis Center, looking at other impulse item opportunities