

VAIL PARK AND RECREATION DISTRICT
d/b/a VAIL RECREATION DISTRICT
BOARD OF DIRECTORS

5:00 P.M.
Thursday, March 26, 2015
Town of Vail, Council Chambers
AGENDA
REGULAR MEETING

1. Call to Order
2. Approval of Minutes
 - a. February 26, 2015
3. Public Input of Items not on the Agenda
4. 2015 Summer Ford Park Parking Update – Mr. Mike Ortiz
5. Ford Park Concessions Update-Mr. Mike Ortiz
6. February 2015 Financial Report – Mr. Eric Weaver
7. Selection of Sub Committee for Reviewing Golf Course Donation Applications- Mr. Mike Ortiz
8. Executive Director Input
9. Board Member Input
10. Adjournment

RECORD OF PROCEEDINGS

Minutes of the Regular Meeting Of the Board of Directors

Vail Park and Recreation District dba Vail Recreation District February 26, 2015

A Regular Meeting of the Board of Directors of the Vail Recreation District, Town of Vail, Eagle County, Colorado, was held on February 26, 2015 at 5:00 p.m. at the Vail Town Council Chambers, Town of Vail, Eagle County, Colorado, in accordance with the applicable statutes of the State of Colorado.

1. MEMBERS PRESENT
 - 1.1. Jeff Wiles, Tom Saalfeld, Kim Newbury, Bill Suarez
2. MEMBERS ABSENT AND EXCUSED
 - 2.1. Kevin Foley
3. STAFF PRESENT
 - 3.1. Mike Ortiz, Jamie Gunion
4. OTHERS PRESENT
 - 4.1. None
5. CONSULTANTS PRESENT
 - 5.1. Eric Weaver, Marchetti & Weaver, LLC
6. CALL TO ORDER
 - 6.1. Director Wiles called the meeting to order at 5:05 p.m.
7. APPROVAL OF MEETING MINUTES
 - 7.1. By motion duly made and seconded it was unanimously RESOLVED to approve the minutes of the February 12, 2015 meeting.
8. PUBLIC INPUT OF ITEMS NOT ON THE AGENDA
 - 8.1. None
9. RECREATION SUBCOMITTEE UPDATE
 - 9.1. Mr. Ortiz explained the Town is currently planning for a mountain bike trail system from Golden Peak to the Memorial Park near East Vail, with some trails being considered in the area where the proposed disc golf course has been researched. During the Town's trail system planning process, it was discovered

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that area is zoned as a natural preservation area. Disc golf is considered active recreation and is not allowed in such an area. Mountain bike trails are approved as part of the natural preservation area. Staff will continue to look for other locations for disc golf.

- 9.2. Ford Park summer parking was also discussed and there was a user group meeting that took place on Feb. 25. Town staff is going to take a summer parking plan for Ford Park to the town council during their second meeting in March. As part of the plan, town staff is recommending the parking on the north side of the Tennis Courts be used for Bravo! on event nights, paid parking won't begin until 4 p.m. for event nights and a third party operator will operate valet parking. Any other organization is allowed to rent a specific number of spots on the north side of the tennis courts, but it must be managed parking. The Athletic Field can be rented as an option and be mixed use to include valet or public parking, but it will be paid parking. The Golden Peak Children's Center parking lot will be public parking, but will be managed. This will be helpful for camp programs taking place until 5:30 p.m. at the Children's Center. The town staff is also recommending an extra bus stop at the Athletic Field for Nature Center users. There will be no two-hour free parking as had been previously discussed.

10. VAIL GOLF CLUBHOUSE AND NORDIC CENTER RENOVATION UPDATE

10.1. Mr. Ortiz explained the design team is moving forward simultaneously with the lawsuits on the Vail Golf Clubhouse and Nordic Center renovation. A kitchen consultant has been selected strictly for design. The consultant will not be involved with operations of the facility.

10.1.1. Director Saalfeld questioned if there are consultants for design of the pro shop and related areas. Mr. Ortiz explained part of the reason Zehrin was chosen is their experience with golf course clubhouse designs.

11. JANUARY 2015 FINANCIAL REPORT

11.1. Mr. Weaver said January only accounts for about 2 percent of revenues collected. Overall, the VRD is about \$12,000 favorable on operations and \$33,000 favorable for expenses. The VRD started off the year roughly \$150,000 ahead of forecast in 2014, which leads to a head start in the 2015 year.

11.2. Staff is working on long-range financial plans that will allow the board to take a fresh look at needs for capital and operations. The board will review the plans, as well as the Borne report within the next two months as they consider alternate funding options for capital needs.

12. EXECUTIVE DIRECTOR'S INPUT

12.1. Mr. Ortiz reviewed the following items;

12.1.1. Sports timed the Vail Mountain Uphill with 180 runners. New Belgium is back on board as the official beverage partner for the mountain bike and

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whitewater series. KEEN will be the title sponsor of the Mud Run during the Kids Adventure Games. Sports Authority has preliminary signed as a partner for youth sports, adult leagues and the trail running races.

12.1.2. Regarding Gymnastics, the entire girl's competitive team and three boy's team members qualified for state. The Gymnastics Center will host the University of Georgia Gymnastics Gym Dogs who will coach and meet with gymnasts during their visit.

12.1.2.1. Director Saalfeld questioned whether the VRD hosts gymnastic meets in Vail.

12.1.2.1.1. Mr. Ortiz explained staff is researching hosting an event at Dobson Ice Arena because the Gymnastics Center facility is too small. The last meet hosted was in 2008 at Dobson.

12.1.3. The 2015 Pin Giveaway for the World Championships was a great success. The School's Out Camp was full during mid-winter break.

13. BOARD MEMBER INPUT

13.1. Director Saalfeld questioned a timetable for the retreat. Mr. Ortiz explained a date would be set once the long-range plans and Borne report are ready for review.

13.2. Director Newbury said a constituent stopped her and gave kudos to the sports department for the organization of the adult basketball league. She explained her excitement about the Gym Dogs from University of Georgia Gymnastics Team. She explained the Gym Dogs is the most successful gymnastics team in the nation. They are the dominating team in women's gymnastics.

13.3. Director Suarez encouraged the board keep discussion open about continued planning for alternate funding for capital needs. He questioned if the Ford Park playing fields will be ready.

13.3.1. Mr. Ortiz explained there are some adjustments that will be made to the park this spring, but it is ready for use.

13.4. Director Suarez also asked whether the concession stands would be operated this summer at the field.

13.4.1. Mr. Weaver explained concessions were not the right fit for league play, but they will be open for events.

13.4.2. Director Suarez questioned whether the clubhouse could be looked at as an amenity that is needed to make the golf course the best course it can be vs. as a moneymaker.

13.4.2.1. Mr. Ortiz explained staff doesn't anticipate the clubhouse will reduce the subsidy on the costs of the facility, but it will not necessarily be a moneymaker.

13.5. Director Wiles questioned upcoming events at Dobson.

13.5.1. Mr. Ortiz explained there are several events taking place in the next two months, in addition to regular programming.

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13.6. Director Wiles said he would touch base with Vail Resorts about incorporating a disc golf location at the base of Vail Mountain.

13.6.1. Mr. Ortiz said Vail Resorts is a terrific partner. They do a lot for the town and Vail Recreation District.

14. ADJOURNAMENT

14.1. Upon a motion duly made and seconded it was unanimously RESOLVED to adjourn the Regular Meeting of the Vail Recreation District Board of Directors.

Respectfully Submitted,

Jamie Gunion
Secretary to the Meeting

Financial Results of 2012 Ford Park Concessions

Revenues

Softball 1,027

Events 34,335

Total Revenues 35,362

Expenses

Labor 21,774

Cost of Goods Sold 16,914

Operations 4,568

Total Expenses 43,256

Profit (Loss) (7,894)



Accountant's Compilation Report

March 23, 2015

Board of Directors
Vail Recreation District
Vail, Colorado

We have compiled the accompanying balance sheet of Vail Recreation District as of February 28, 2015 and the related statement of revenues, expenditures and changes in fund balance with budgets for the two month period then ended. We also compiled the accompanying budget and forecast of revenues, expenditures and changes in fund balance for the year ending December 31, 2015, in accordance with standards established by the American Institute of Certified Public Accountants.

We have not audited or reviewed the accompanying financial statements and, accordingly, do not express an opinion or provide any assurance about whether the financial statements are in accordance with accounting principles generally accepted in the United States of America.

As a consulting financial manager, we participate in the financial management of the District. Management (with our participation) is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America and for designing, implementing, and maintaining internal control relevant to the preparation and fair presentation of the financial statements. We have prepared these financial statements in our capacity as consulting financial managers for the District.

Our responsibilities include conducting the compilation in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants. The objective of a compilation is to assist management in presenting financial information in the form of financial statements without undertaking to obtain or provide any assurance that there are no material modifications that should be made to the financial statements.

Management (with our participation) has elected to omit substantially all the disclosures and the statement of cash flows required by accounting principles generally accepted in the United States of America. If the omitted disclosures were included in the financial statements, they might influence the user's conclusions about the District's financial position, results of operations, and cash flows. Accordingly, the financial statements are not designed for those who are not informed about such matters.

A compilation of a forecasted financial statement is limited to presenting in the form of a forecast, information that is the representation of management and does not include evaluation of the support for the assumptions underlying the forecast. We have not examined the accompanying forecast and, accordingly, do not express an opinion or any other form of assurance on the forecasted statement or assumptions. Furthermore, there will usually be differences between the forecasted and actual results, because events and circumstances frequently do not occur as expected and those differences may be material. We have no responsibility to update this report for events or circumstances occurring after the date of this report.

We also compiled the accompanying 2014 historical financial statements of the District and our report thereon stated that we did not audit or review those financial statements and, accordingly, expressed no opinion or any other form of assurance on them. The report noted that management (with my participation) had elected to omit substantially all disclosures and cash flows and that if these omissions had been included, they might influence the user's conclusions about the District's 2014 financial position, results of operations, and cash flows. Accordingly, the 2014 financial statements are not designed for those who are not informed about such matters.

We are not independent from an accounting and auditing perspective with respect to Vail Recreation District because we perform certain accounting services that impair our independence.

Marchetti & Weaver, LLC

VAIL RECREATION DISTRICT
 COMBINED BALANCE SHEET
 December 31, 2014 and February 28, 2015

	12/31/14					02/28/15				
	General Fund	Enter-prise Fund	General Fixed Assets & LTD	Ent. Fund Fixed Assets & LTD	Total	General Fund	Enter-prise Fund	General Fixed Assets & LTD	Ent. Fund Fixed Assets & LTD	Total
ASSETS										
CASH- UNRESTRICTED	3,691,493	400			3,691,893	3,210,642	400			3,211,042
INVESTMENTS- RESTRICTED		293,074			293,074		293,074			293,074
ACCOUNTS RECEIVABLE	135,037	12,895			147,932	19,547	6,989			26,535
PROPERTY TAXES RECEIVABLE	2,457,073	256,390			2,713,464	2,434,545	254,040			2,688,585
PREPAIDS, DEPOSITS & INVENTORY	476	59,474			59,950	476	59,190			59,666
DUE (TO) FROM OTHER FUND	(1,205,900)	1,205,900			0	(845,340)	845,340			0
LOAN DUE (TO) FROM OTHER FUND	17,223	(17,223)			0	17,223	(17,223)			0
LAND & BUILDINGS			736,190	12,236,839	12,973,029			736,190	12,236,839	12,973,029
EQUIPMENT			732,063	1,599,604	2,331,667			732,063	1,599,604	2,331,667
ACCUM DEPR			(688,157)	(8,339,030)	(9,027,187)			(688,157)	(8,339,030)	(9,027,187)
TOTAL ASSETS	5,095,402	1,810,911	780,096	5,497,413	13,183,821	4,837,093	1,441,809	780,096	5,497,413	12,556,411
LIABILITIES AND FUND EQUITY										
ACCOUNTS PAYABLE	56,712	29,527			86,239	57,134	9,517			66,651
DEFERRED PROPERTY TAXES	2,457,073	256,390			2,713,464	2,434,545	254,040			2,688,585
DEFERRED REVENUE	31,042	12,280			43,322	29,599	12,530			42,130
ACCRUED COMPENSATED ABSENCES			34,390	23,236	57,626			34,390	23,236	57,626
ACCRUED INTEREST PAYABLE			0	24,675	24,675			0	24,675	24,675
DUE TO TOV- DOBSON IMPROVEMENTS				0	0				0	0
DUE TO TOV-GYMNASTICS			0		0			0		0
DOBSON BONDS PAYABLE				1,410,000	1,410,000				1,205,000	1,205,000
IMPUTED INTEREST			0	0	0			0	0	0
TOTAL LIABILITIES	2,544,827	298,197	34,390	1,457,911	4,335,325	2,521,279	276,087	34,390	1,252,911	4,084,666
NET ASSETS										
INV IN FIXED ASSETS, NET OF DEBT			745,706	4,039,502	4,785,208			745,706	4,244,502	4,990,208
RESTRICTED	110,705	278,913			389,618	108,229	278,913			387,142
COMMITTED & ASSIGNED FOR CAPITAL	1,350,000	1,200,000			2,550,000	600,000	1,200,000			1,800,000
UNASSIGNED	1,089,870	33,800			1,123,670	1,607,585	(313,191)			1,294,394
TOTAL NET ASSETS	2,550,575	1,512,713	745,706	4,039,502	8,848,496	2,315,814	1,165,722	745,706	4,244,502	8,471,744
TOTAL LIAB & NET ASSETS	5,095,402	1,810,911	780,096	5,497,413	13,183,821	4,837,093	1,441,809	780,096	5,497,413	12,556,411
	=	=	=	=	=	=	=	=	=	=

VAIL RECREATION DISTRICT
 STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
 ACTUAL, BUDGET AND FORECAST FOR THE PERIODS INDICATED

Printed: 03/23/15

Modified Accrual Basis

	2014 Prelim Actual	2015 Forecast	2015 Adopted Budget	Variance Favorble (Unfavor)	Percentage Variance Favorble (Unfavor)	2 Months Ended 02/28/15 Actual	2 Months Ended 02/28/15 Budget	Variance Favorble (Unfavor)	Percentage Variance Favorble (Unfavor)
COMBINED REVENUES									
PROPERTY AND OTHER TAXES, NET OF FEES	2,821,839	2,740,695	2,740,695	-	0%	36,807	32,424	4,383	14%
OTHER NON-DEPARTMENTALIZED REVENUES	61,871	63,750	63,750	-	0%	295	395	(101)	-25%
BANQUET ROOM OPERATIONS, NET	-	-	-	-	0%	-	-	-	0%
SPORTS	411,980	384,349	376,349	8,000	2%	25,063	20,909	4,154	20%
GYMNASTICS	193,439	204,594	215,638	(11,044)	-5%	22,366	39,163	(16,798)	-43%
COMMUNITY PROGRAMMING	362,270	345,400	345,400	-	0%	32,735	30,166	2,569	9%
OUTDOOR & NORDIC PROGRAM	97,767	83,000	83,000	-	0%	20,963	18,765	2,198	12%
GOLF COURSE	1,287,260	1,241,894	1,236,894	5,000	0%	3,789	-	3,789	100%
TENNIS	37,354	37,965	37,965	-	0%	-	-	-	0%
DOBSON	555,582	588,805	575,555	13,250	2%	93,816	76,875	16,941	22%
TOTAL REVENUES	5,829,362	5,690,452	5,675,246	15,206	0%	235,833	218,698	17,135	8%
OPERATING EXPENSES									
ADMINISTRATION	(641,973)	(657,746)	(640,917)	(16,828)	-3%	(168,044)	(172,417)	4,373	3%
PUBLIC RELATIONS/MARKETING	(220,207)	(248,961)	(249,045)	84	0%	(40,470)	(44,758)	4,288	10%
PARK MAINTENANCE	(161,553)	(195,846)	(195,634)	(212)	0%	(16,456)	(18,232)	1,777	10%
FACILITIES MAINTENANCE	(119,689)	(122,237)	(121,746)	(491)	0%	(21,915)	(21,577)	(337)	-2%
SPORTS	(510,750)	(483,591)	(482,199)	(1,392)	0%	(45,500)	(48,052)	2,552	5%
GYMNASTICS	(212,015)	(231,676)	(231,307)	(369)	0%	(26,645)	(29,503)	2,857	10%
COMMUNITY PROGRAMMING	(415,404)	(435,998)	(435,429)	(568)	0%	(42,254)	(43,548)	1,294	3%
OUTDOOR & NORDIC PROGRAM	(71,069)	(78,110)	(78,000)	(110)	0%	(3,923)	(5,355)	1,432	27%
GOLF OPERATIONS	(657,681)	(784,162)	(776,418)	(7,744)	-1%	(34,739)	(34,425)	(314)	-1%
GOLF MAINTENANCE	(771,021)	(777,838)	(776,479)	(1,358)	0%	(67,881)	(70,371)	2,490	4%
TENNIS	(80,140)	(67,496)	(67,389)	(107)	0%	(1,492)	(1,515)	23	2%
DOBSON	(618,089)	(664,522)	(669,896)	5,374	1%	(101,949)	(112,244)	10,295	9%
TOTAL EXPENSES	(4,479,591)	(4,748,182)	(4,724,460)	(23,723)	-1%	(571,267)	(601,997)	30,730	5%
CHANGE IN FUND BAL BEFORE DS & CAP	1,349,770	942,270	950,786	(8,517)		(335,435)	(383,299)	47,865	
DEBT SERVICE	(324,582)	(274,145)	(274,145)	-	0%	(242,013)	(242,013)	1	0%
CHANGE IN FUND BAL BEFORE CAP	1,025,189	668,125	676,641	(8,517)		(577,447)	(625,312)	47,865	
DONATIONS, LOANS, & SALE OF ASSETS	-	-	-	-	0%	-	-	-	0%
CAPITAL EXPENDITURES	(481,755)	(2,369,884)	(2,374,484)	4,600	0%	(4,304)	(4,025)	(279)	-7%
LESS UNFUNDED CAPITAL PROJECTS	-	-	-	-		-	-	-	
CONTINGENCY	-	(100,000)	(100,000)	-	0%	-	-	-	0%
TOTAL NET CAPITAL EXPENSES	(481,755)	(2,469,884)	(2,474,484)	4,600	0%	(4,304)	(4,025)	(279)	-7%
CHANGE IN FUND BALANCE	543,433	(1,801,759)	(1,797,842)	(3,917)		(581,752)	(629,337)	47,586	
BEGINNING FUND BALANCES	3,519,855	4,063,288	3,903,965	159,323		4,063,288	3,903,965	159,323	
ENDING FUND BALANCES	4,063,288	2,261,529	2,106,123	155,406		3,481,536	3,274,628	206,909	

SUMMARY OF SIGNIFICANT VARIANCES:

GYMNASTICS REVENUES- Slow start in collections, but a portion is likely a timing issue that we rebound in future months.

DOBSON REVENUES- Concessions off to a great start, earlier than expected collections from BMHS hockey

PUBLIC RELATIONS EXPENSES- Timing variances, will even out in future months

DOBSON EXPENSES- Savings from being down a staff member in January & February.

FUND BALANCE- Savings at end of 2014 rolled forward to 2015.

VAIL RECREATION DISTRICT DIRECTOR REPORTS

March 26, 2015

GOLF MAINTENANCE

- As of March 20, we have cleared snow off many of the greens since starting the process on March 6th. Specifically, greens 2, 4, 6, 11, 13, 15-19 and the east practice green have been cleared and all have been free of snowmold, ice damage and desiccation. Number 15 green a slight downturn in appearance after initial clearing, so we are putting a cover on it to protect it from wind and cold temperatures. Additionally, all of the cleared greens have received a fungicide application to protect them from late winter and spring disease pressure. Our philosophy this year was to clear the greens first, that were damaged last year, instead of our normal rotation of doing the ones with the deepest snowpack. So far that strategy seems to be working, but we'll see how 3, 5, and 14 look in the next few days. I'm cautiously optimistic that maybe we'll have a spring start up this year with the greens in the best condition of the past four years.
- One reason why greens clearing has been proceeding smoothly has been the aid of the weather. We have lost over two feet of snow pack on the golf course in the first 19 days of March. Temperatures in the upper 50's and sunny days have reduced the pack at an accelerated rate. On March 1, our snow stake at #3 green had 32" of settled base; today it's down to 7".
- Logan Grant, our 2nd Assistant Superintendent, came back on board with us on March 2, and this has aided in our ability to clear greens every day in which the weather allowed, as well as assisting in Nordic trail grooming.
- With the unusually warm weather and shrinking snowpack, the conversation of water availability this summer is starting up. With another month-plus of potential snows, it's a little premature for predictions at this point, but now that we are below average for snow pack and water-equivalent, we are in that critical time period where additional snows between now and early May will dictate the water availability equation this summer.
- Snowpack and water-equivalent figures as of 3-19-15:
 - Snow-water equivalent for Vail Mountain is 77%, down from 98% of average on 3/6
 - Snow-water equivalent for Upper Colorado River basin is at 87%, down from 98% of average on 3/6
 - Snowpack is at 88% for the Upper Colorado basin, down from 97% of average on 3/6
- Nordic trail conditions have been deteriorating rapidly as a result of the warm temperatures, but as of March 20, all trails continue to be open and groomed daily. That will likely change in the next week unless we see a return to cold weather. We have areas of turf and cart paths showing within the ski and snowshoe trail system, requiring upcoming closures of sections or re-routing where possible.

GOLF OPERATIONS

- Alice Plain was awarded the "PGA Colorado West Chapter Golf Professional of the Year" award. The PGA Golf Professional of the Year Award is one of the highest honors the Association can bestow on a working club professional whose total contributions to the game best exemplify the complete PGA Professional. This award embraces a wide range of services executed by the club professional. PGA Golf Professional of the Year Guidelines include: Demonstration of outstanding qualities of leadership; demonstration of strong moral character; maintain a substantial record of service to the Association and the game of golf; and well-regarded as a model PGA Golf Professional. PGA Golf Professional of the Year criteria includes: Overall performance as a Golf Professional; service to the Section and the Association; leadership ability; image and ability to inspire

fellow Golf Professionals; and promotion and growth of the game of golf. The official announcement will take place in late April. Will work with Marketing to announce the award at that time.

- Alice has been interviewing potential seasonal summer staff. We have had a strong applicant pool this year. We will continue to interview for the next week. Staff is currently hiring for all positions, including beverage cart and snack shack.
- We plan to start selling golf season passes on April 15. We will offer a discount for purchase of the passes prior to May 15. The Nordic Center plans to move out on April 5. We will set up golf operations following their departure.

SPORTS REPORT

- The Shamrock Shuffle took place March 14 with roughly 100 participants in a great family friendly event. Once again the Krueger Family was the title sponsor and the life of the party.
- Signed a contract with Sports Authority for a Youth and Adult Sport partnership. We will be receiving a cash sponsorship in exchange for coupon and logo inclusion, as well as, some in-store events. We continue to negotiate a Trail Running partnership that will include bib-pickups in store and offers to trail runners in exchange for cash and prizes.
- Finalized a cash partnership with Anthem Blue Cross and Blue Shield, they will be a presenting sponsor of Youth Sports, Trail Running and Mountain Bike programs.
- Rebranded the Mountain Bike Series with a fresh look and logo and welcomed back our title sponsor East West Resorts and the Athletic Club at the Westin.
- We have hired our summer staff with Taylor Denning (former race help) taking over the role of Administrative Assistant, Alex Darbut returning as our summer event coordinator and Carrie Anderson, returning to help with events and administration in the shoulder seasons.
- Finalized our new T-shirt designs for the Trail Running Series with our new partner Kind Design. Between the design partnership and using a new company for shirts we will save significant money compared to our budget.
- Met with the Mattisons on a production contract for the Vail Kids Adventure Games.
- As a past VVP Success award winner, Joel is working with the Partnership on this year's Business Success Awards
- Beth has been volunteering with our partner VVMC on Pink Vail
- Sports department will be timing the Vail Valor Races on memorial day and will be working with Eagle Outside Festival on timing some new events in addition to putting on the Boneyard Boogie

MARKETING

- Jamie attended a "listening tour" with state-wide funders on Feb. 26. The meeting, which was organized by the Vail Valley Partnership, brought together community leaders together to discuss and address issues with representatives from the Anschutz Family Foundation, El Pomar Foundation, Gates Family Foundation and Community Resource Center. Issues discussed included early child care, I-70 congestion, climate change, embracing the Hispanic population, employee housing, transportation and more. The meeting was a preface to the Colorado Rural Philanthropy Days program that brings nonprofit and government professionals together and offers grantmakers an opportunity to be better prepared and collaborate to support local needs.
- Youth Summer Camp brochures have been mailed and printed. Trail Running postcard is next. Summer planning is in full swing to include media buys and graphic collateral creation (fliers, brochures, rack cards, golf passes, ads, etc).
- Planning underway for a potential early start to the golf season with recent warm temperatures.

- Jamie and Beth helped volunteer for Pink Vail last week as part of the VRD's partnership with the Vail Valley Medical Center.
- Hannah and Jamie are finalizing the Year in Review in preparation for the Town's annual meeting on March 31. It has been condensed from prior years with a new, fresh look.
- Staff has turned in three year planning projects to Eric and Mike. Stay tuned for additional information.

GYMNASTICS

- Vail Gymnastics will be hosting a spring exhibition "Swing Into Spring" on May 2nd, 2015. All recreational classes can participate in a competition style event followed by a showcase by the competitive team.
- All level 6 and 7 girls competitive gymnasts have qualified to the Colorado State Championships which will be held on April 11th and 12th.
- The boy's competitive team will travel to Denver, CO on March 21st-22nd for their level 5 and 6 State Championships. Three boys will be competing with a chance to qualify to the Regional championship.
- Summer camp dates have been finalized and the gymnastics center will be hosting elite level coaches from all over the country for its competitive team camps. The 2015 camps will be open to competitive gymnasts from all over the country.
- Summer camp dates have been set and the gymnastics center is excited to implement new and exciting changes to this year's Vail Gymnastics Summer Camp for both competitive team and the public.

COMMUNITY PROGRAMMING

Community Programming

- Traffic has been steady and occasionally very busy at Imagination Station. We have 5 to 10 families most days of the week; we have had quite a few days with 10 to 20 families visiting. Many are participating in Children's Art and some are painting pottery.
- Our fitness programming is steady. Aikido has added a few part-time students in the past month.

KidZone

- KidZone is steady, with typical mid-season numbers and our P/T staff is well trained and contributing to smooth operations.
- We host one day of School's Out Camp on Monday, 3/23. We anticipate mid-teens to mid-twenties as many of our parents can get this one day off.

Other

- Chad has been working with Todd from the Town of Vail on a skatepark in the atrium of the Lionshead Parking structure. The interview committee has selected a final candidate, Todd is working on engineering considerations and parallel contracts. We will get a contract proposal to Town Council soon, then start on public input and preliminary designs. Target is for 2015 construction.
- Chad attended the Walking Mountains stakeholders planning session on Tuesday, March 17.

Summer

- Vail Resorts has approved summer use of the Golden Peak Children's Center and we are moving forward with a contract.
- Our lease with Red Sandstone Elementary School is approved for summer 2015. Chad met with Marcie, plus Shane and Mia regarding the possibility of running Vail Mountain Bike Camps out of Red Sandstone. Chad already met with Shane and Mia to iron out quite a few of the details.
- We have begun interviewing and hiring for the summer. We have spaces in all camps. Fortunately, we have a Pre Kamp Director, but we are still in need of Pre Kamp Vail teachers.

BUILDING MAINTENANCE

Vail Golf & Nordic Club House

- Grill on the Gore has several events booked for the spring season and several wedding booked for the upcoming summer season.
-We will begin advertising for staff before the end of March for a May 1st start
- Setting up vendors for summer season
- Kitchen Make up air issues have been resolved
- We have an appointment with Eagle County health and environ for the opening of Grill on the Gore. There are several items that need to be addressed prior to us getting a food service license.

Dobson

- Ice machine in concessions needs replacement
- Concessions continue to generate revenue and event revenue has been strong. A 5 year plan for this would be incredibly useful.
- Burton US Open event was a successful and well attended. Our staff did a great job.
- Volvo will be hosting a 3 day event at the arena; we will be providing all beverage service to compliment a caterer that has been brought in from Phoenix AZ.

Vail Nature Center

- We are currently working on punch list items for summer operations.
- We will get pricing on installing a new shade structure for outdoor programming. A discussion with interested parties should be scheduled for feedback.

Vail Tennis & Admin Center

- Need to discuss concrete cracks in main entrance with TOV and see if they can be resolved.

Projects on the radar

Conceptual plans for both shade structure at the Nature Center as well as storage building at the Athletic fields are now available for review by VRD board and staff.

DOBSON

- The Battle Mountain Huskies hockey team made the playoffs for the first time in 6-7 years. They lost in the first round while missing 2 of their best players to injury.
- Summer ice is filling up quickly.
- The Vail Mountaineer Hockey Association wraps up there season this weekend with the league playoffs. Top 2 teams move on to the State Championship playoffs. We anticipate 3 teams to make past this weekend.
- Dobson is played host to the Burton US Open After Party on March 7. A variety of DJs played.
- The Vail Squirt B team won the State Championship. A Squirt C team was state runner-up while the other squirt C team tied for 3rd.
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- The Vail Breakaways won their second straight state championship this past weekend.