

VAIL PARK AND RECREATION DISTRICT  
d/b/a VAIL RECREATION DISTRICT  
BOARD OF DIRECTORS

5:00 P.M.  
Thursday, March 31, 2022  
Town of Vail, Council Chambers  
AGENDA  
SPECIAL MEETING

---

**Agenda**

1. Call to Order
2. Changes to Agenda;
3. Approval of Minutes;
  - a. January 27, 2022
4. Public Input (for matters not otherwise on agenda/three-minute time limit/no disrupting, pursuant to § 18-9-108, C.R.S.);
5. New Business and Special Orders;
  - a. Report on Greens Clearing and Condition – Mr. Jacob Tilmann
  - b. Capital Projects Update - Mr. Scott O'Connell
6. Unfinished Business;
  - a. None
7. Officers, Committees, Staff, and Professional Consultants;
  - a. February 2022 Financial Report- Mr. Eric Weaver
  - b. Executive Director Report - Mr. Mike Ortiz
    - i. Ford Park Master Plan Consultant Selection
    - ii. Sustainable Development Working Group
    - iii. CPS HR-Pay Policy, Philosophy and Equity Audit
    - iv. Pickleball Partners List
  - c. Board Member Input
8. Adjournment

---

## RECORD OF PROCEEDINGS

---

### Minutes of the Regular Meeting Of the Board of Directors

Vail Park and Recreation District  
dba Vail Recreation District  
January 27, 2022

A Regular Meeting of the Board of Directors of the Vail Recreation District, Town of Vail, Eagle County, Colorado, was held on January 27, 2022 at 5:00 p.m. via virtual meeting, in accordance with the applicable statutes of the State of Colorado.

1. MEMBERS PRESENT

1.1. Jason Plante, Kim Rediker, Roland Kjesbo, Kirk Hansen

2. MEMBERS ABSENT AND EXCUSED

2.1. Tom Saalfeld

3. STAFF PRESENT

3.1. Mike Ortiz, Jessie Klehfoth

4. OTHERS PRESENT

4.1. None

5. CONSULTANTS PRESENT

5.1. Eric Weaver

6. CALL TO ORDER

6.1. Director Rediker called the meeting to order at 5:00 p.m.

7. CHANGES TO AGENDA

7.1. Director Rediker removed the Reinstatement of Disaster Declaration Resolution from the agenda and added a Review of Amilia Registration Software.

8. APPROVAL OF MEETING MINUTES

8.1. By motion duly made and seconded it was unanimously RESOLVED to approve the minutes of the November 11 regular meeting.

9. PUBLIC INPUT FOR MATTERS NOT OTHERWISE ON AGENDA

9.1. None

10. 2022 MEETING DATES

---

## RECORD OF PROCEEDINGS

---

---

### Vail Recreation District January 27, 2022 Meeting Minutes

---

- 10.1. Mr. Eric Weaver directed the Board to the proposed 2022 meeting dates as listed in the Board packet. The proposed meeting dates for 2022 are the fourth Thursday of every month, except for November and December when the Board will meet on the second Thursday due to the holidays.
- 10.2. By motion duly made and seconded it was unanimously RESOLVED to approve the 2022 proposed meeting schedule as presented.

#### 11. 2022 RESOLUTION DESIGNATING POSTING LOCATIONS

- 11.1. Mr. Weaver informed the Board that the proposed posting location for 2022 Board meeting agendas would be on the District's website - [www.vailrec.com](http://www.vailrec.com).
- 11.2. By motion duly made and seconded it was unanimously RESOLVED to approve the 2022 resolution designating posting locations as presented.

#### 12. RESOLUTION OF ELECTION

- 12.1. Mr. Weaver directed the Board to the Resolution of Election in the Board packet, calling for a regular District election to be held on May 3, 2022 for three Directors to serve for a term of three years each. The resolution also designates April Heredia as the Designated Election Official and allows the DEO to cancel the election if there are not more nominations received than seats available.
- 12.2. By motion duly made and seconded it was unanimously RESOLVED to approve the 2022 Resolution of Election as presented.

#### 13. REVIEW OF AMILIA REGISTRATION SOFTWARE

- 13.1. Mrs. Jessie Klehfoth gave the board an overview of the Amilia registration software and how it has served the District and District's users for the first four months since launch. The Amilia software went live on Sept. 16 after the District's supervisors did an extensive search for a new software to replace MaxGalaxy, which was discontinued in October. Since going live, 2,489 new users accounts have been created for over 4,635 unique clients. Over \$600,000 in revenue has been captured by the District. The software offers many benefits to customers and staff, and the majority of VRD departments are now using this system daily for everything from pass sales, to activity and race registration, to court and facility reservations.
- 13.2. After some discussion, the Board thanked Mrs. Klehfoth for the presentation.

#### 14. RESOLUTION AMENDING 2021 PERSONNEL MANUAL

- 14.1. Mr. Ortiz directed the Board to the resolution amending the 2021 employee handbook as presented in the Board packet.

---

## RECORD OF PROCEEDINGS

---

---

### Vail Recreation District January 27, 2022 Meeting Minutes

---

- 14.2. By motion duly made and seconded it was unanimously RESOLVED to approve the resolution amending the 2021 employee handbook as presented.

#### 15. DECEMBER 2021 FINANCIAL REPORT

- 15.1. Mr. Weaver gave highlights of the preliminary 2021 year end financials as presented in the Board packet, noting that the District finished the year favorable to both budget and forecast.

#### 16. EXECUTIVE DIRECTOR INPUT

- 16.1. Mr. Ortiz gave highlights from the directors reports as presented in the Board packet.

#### 17. BOARD MEMBER INPUT

- 17.1. Director Hanson gave a summary of what is going on in rec sub- committee regarding Dobson. He shared how the Town of Vail wants to bring in a consultant to see if the building needs to come down and be replaced.
- 17.2. Director Kjesbo shared how pleased he is to see that F&B had a great year and gave praise to Mr. Ortiz and his staff. He also shared is concern about upcoming capital projects and how hard it is going to be getting contractors to complete our projects.
- 17.3. Director Plante thanked Jessie for all her work that she has put in with Amilia. He also thanked Dobson staff for all their hard work in keeping events going at the ice arena. He also shared that he has heard great feedback on the skimo races.
- 17.4. Director Rediker shared that it would be wise for us to review our insurance on our buildings, content and equipment due to the Marshall fire to make sure we are covered in all areas. She also asked that we do a salary review before her exit to make sure we are where we need to be. Mr. Ortiz shared that we are in the works with someone right now and we are in talks with an outside consultant to do this for us.

#### 18. ADJOURNMENT

- 18.1. Upon a motion duly made and seconded it was unanimously RESOLVED to adjourn the Regular Meeting of the Vail Recreation District Board of Directors.

Respectfully Submitted,  
Jessie Klehfoth and April Heredia  
Secretaries to the Meeting

**VAIL RECREATION DISTRICT  
COMBINED BALANCE SHEET  
FOR THE PERIODS INDICATED BELOW**

	12/31/21					02/28/22				
	General Fund	Enterprise Fund	General Fixed Assets & LTD	Ent. Fund Fixed Assets & LTD	Total	General Fund	Enterprise Fund	General Fixed Assets & LTD	Ent. Fund Fixed Assets & LTD	Total
<b>ASSETS</b>										
CASH- UNRESTRICTED	8,008,565				8,008,565	7,902,829				7,902,829
INVESTMENTS- RESTRICTED					0					0
ACCOUNTS RECEIVABLE	277,543				277,543	51,227				51,227
PROPERTY TAXES RECEIVABLE	4,690,238				4,690,238	4,530,591				4,530,591
PREPAIDS, DEPOSITS & INVENTORY	199,215				199,215	162,518				162,518
DUE (TO) FROM OTHER FUND	0				0	0				0
LOAN DUE (TO) FROM OTHER FUND	0				0	0				0
BUILDINGS			14,112,183	0	14,112,183			14,112,183	0	14,112,183
EQUIPMENT			2,928,402	0	2,928,402			2,928,402	0	2,928,402
ACCUM DEPR			(10,156,998)	0	(10,156,998)			(10,156,998)	0	(10,156,998)
<b>TOTAL ASSETS</b>	<b>13,175,560</b>	<b>-</b>	<b>6,883,587</b>	<b>0</b>	<b>20,059,147</b>	<b>12,647,164</b>	<b>-</b>	<b>6,883,587</b>	<b>0</b>	<b>19,530,751</b>
<b>LIABILITIES AND FUND EQUITY</b>										
ACCOUNTS PAYABLE	178,764				178,764	145,398				145,398
DEFERRED PROPERTY TAXES	4,690,238				4,690,238	4,530,591				4,530,591
DEFERRED REVENUE	203,244				203,244	231,338				231,338
ACCRUED COMPENSATED ABSENCES			133,202	0	133,202			133,202	0	133,202
ACCRUED INTEREST PAYABLE				0	0				0	0
DOBSON BONDS PAYABLE				0	0				0	0
<b>TOTAL LIABILITIES</b>	<b>5,072,245</b>	<b>-</b>	<b>133,202</b>	<b>0</b>	<b>5,205,447</b>	<b>4,907,327</b>	<b>-</b>	<b>133,202</b>	<b>0</b>	<b>5,040,529</b>
<b>NET ASSETS</b>										
INV IN FIXED ASSETS, NET OF DEBT NON-SPENDABLE & RESTRICTED			6,750,385	0	6,750,385			6,750,385	0	6,750,385
COMMITTED & ASSIGNED FOR CAPITAL UNASSIGNED	437,240	-			437,240	436,014	-			436,014
	5,240,000	-			5,240,000	4,600,000	-			4,600,000
	2,426,075	-			2,426,075	2,703,823	-			2,703,823
<b>TOTAL NET ASSETS</b>	<b>8,103,315</b>	<b>-</b>	<b>6,750,385</b>	<b>0</b>	<b>14,853,700</b>	<b>7,739,837</b>	<b>-</b>	<b>6,750,385</b>	<b>0</b>	<b>14,490,222</b>
<b>TOTAL LIAB &amp; NET ASSETS</b>	<b>13,175,560</b>	<b>-</b>	<b>6,883,587</b>	<b>0</b>	<b>20,059,147</b>	<b>12,647,164</b>	<b>-</b>	<b>6,883,587</b>	<b>0</b>	<b>19,530,751</b>

No assurance is provided on these financial statements;  
substantially all disclosures required by GAAP omitted.

**VAIL RECREATION DISTRICT**  
**STATEMENT OF REVENUES, EXPENDITURES AND** (Modified Accrual Basis)  
**ACTUAL, BUDGET AND FORECAST FOR THE PERIODS INDICATED**

Printed: 03/25/22  
 Modified Accrual Basis

	2021 Prelim Actual	2022 Forecast	2022 Adopted Budget	Variance Favorable (Unfavor)	Percentage Variance Favorable (Unfavor)	2 Months Ended 02/28/22 Actual	2 Months Ended 02/28/22 Budget	Variance Favorable (Unfavor)	Percentage Variance Favorable (Unfavor)
<b>COMBINED REVENUES</b>									
PROPERTY AND OTHER TAXES, NET OF FEES	4,796,142	4,799,517	4,799,517	-	0%	173,656	177,353	(3,697)	-2%
OTHER NON-DEPARTMENTALIZED REVENUES	63,468	40,500	40,500	-	0%	1,053	1,167	(113)	-10%
SPORTS	396,577	390,874	390,874	-	0%	81,257	56,409	24,848	44%
GYMNASTICS	241,367	258,400	261,840	(3,440)	-1%	33,053	37,228	(4,176)	-11%
COMMUNITY PROGRAMMING	451,015	559,595	441,095	118,500	27%	45,895	23,610	22,285	94%
NATURE CENTER	-	-	-	-	0%	-	-	-	0%
NORDIC CENTER, NET OF COGS	680,634	704,750	704,750	-	0%	308,441	338,464	(30,023)	-9%
GOLF COURSE, NET OF COGS	1,464,576	1,560,550	1,560,550	-	0%	419	-	419	0%
TENNIS	60,782	65,700	65,700	-	0%	-	-	-	0%
PICKLEBALL	151,690	143,668	143,668	-	0%	8,762	5,350	3,412	64%
DOBSON	690,537	832,292	798,525	33,767	4%	235,518	181,157	54,362	30%
GOLF F&B / BANQUET ROOM, NET OF COGS	988,979	934,615	934,615	-	0%	53,448	55,931	(2,483)	-4%
<b>TOTAL REVENUES</b>	<b>9,985,767</b>	<b>10,290,461</b>	<b>10,141,634</b>	<b>148,827</b>	<b>1%</b>	<b>941,502</b>	<b>876,668</b>	<b>64,833</b>	<b>7%</b>
<b>OPERATING EXPENSES</b>									
ADMINISTRATION	(856,992)	(911,829)	(950,990)	39,161	4%	(271,284)	(315,359)	44,074	14%
PUBLIC RELATIONS/MARKETING	(333,669)	(406,033)	(406,103)	70	0%	(45,151)	(51,189)	6,038	12%
PARK MAINTENANCE	(277,782)	(325,311)	(326,782)	1,471	0%	(20,783)	(32,915)	12,133	37%
FACILITIES MAINTENANCE	(142,809)	(146,964)	(147,324)	359	0%	(23,921)	(24,545)	624	3%
SPORTS	(511,724)	(563,807)	(564,252)	445	0%	(59,164)	(57,213)	(1,950)	-3%
GYMNASTICS	(318,717)	(409,461)	(409,781)	320	0%	(53,500)	(71,291)	17,791	25%
COMMUNITY PROGRAMMING	(595,877)	(679,821)	(678,984)	(837)	0%	(64,414)	(64,755)	341	1%
NATURE CENTER	-	-	-	-	0%	-	-	-	0%
NORDIC CENTER	(462,268)	(606,817)	(606,223)	(594)	0%	(174,227)	(183,854)	9,627	5%
GOLF OPERATIONS	(784,820)	(891,588)	(890,765)	(823)	0%	(39,923)	(58,565)	18,642	32%
GOLF MAINTENANCE	(1,046,356)	(928,354)	(923,454)	(4,900)	-1%	(30,413)	(25,504)	(4,908)	-19%
TENNIS	(105,451)	(123,784)	(123,932)	149	0%	(1,991)	(2,092)	101	5%
PICKLEBALL	(114,049)	(118,613)	(118,827)	214	0%	(8,864)	(10,027)	1,163	12%
DOBSON	(822,954)	(1,000,666)	(1,006,973)	6,307	1%	(154,921)	(165,840)	10,918	7%
GOLF F&B / BANQUET ROOM	(909,919)	(993,649)	(989,051)	(4,598)	0%	(106,882)	(107,860)	978	1%
<b>TOTAL EXPENSES</b>	<b>(7,283,389)</b>	<b>(8,106,697)</b>	<b>(8,143,442)</b>	<b>36,744</b>	<b>0%</b>	<b>(1,055,437)</b>	<b>(1,171,008)</b>	<b>115,571</b>	<b>10%</b>
<b>CHANGE IN FUND BAL BEFORE DS &amp; CAP</b>	<b>2,702,378</b>	<b>2,183,764</b>	<b>1,998,192</b>	<b>185,571</b>		<b>(113,936)</b>	<b>(294,340)</b>	<b>180,404</b>	
DEBT SERVICE	-	-	-	-	0%	-	-	-	0%
DONATIONS, LOANS, & SALE OF ASSETS	-	-	-	-	0%	-	-	-	0%
CAPITAL EXPENDITURES	(830,975)	(3,652,069)	(2,666,142)	(446,380)	-17%	(249,542)	(240,087)	(9,455)	-4%
LESS UNFUNDED CAPITAL PROJECTS	-	-	-	-		-	-	-	
CONTINGENCY	-	(300,000)	(300,000)	-	0%	-	(50,000)	50,000	100%
<b>TOTAL NET CAPITAL EXPENSES</b>	<b>(830,975)</b>	<b>(3,952,069)</b>	<b>(2,966,142)</b>	<b>(446,380)</b>	<b>-15%</b>	<b>(249,542)</b>	<b>(290,087)</b>	<b>40,545</b>	<b>14%</b>
<b>CHANGE IN FUND BALANCE</b>	<b>1,871,403</b>	<b>(1,768,306)</b>	<b>(967,950)</b>	<b>(260,809)</b>		<b>(363,478)</b>	<b>(584,427)</b>	<b>220,949</b>	
<b>BEGINNING FUND BALANCES</b>	<b>6,231,912</b>	<b>8,103,315</b>	<b>7,509,899</b>	<b>593,415</b>		<b>8,103,315</b>	<b>7,509,899</b>	<b>593,415</b>	
<b>ENDING FUND BALANCES</b>	<b>8,103,315</b>	<b>6,335,009</b>	<b>6,541,950</b>	<b>332,606</b>		<b>7,739,837</b>	<b>6,925,472</b>	<b>814,365</b>	

**SUMMARY OF SIGNIFICANT VARIANCES:**

SPORTS REVENUES- Winter race series, youth soccer, and camp registrations all seeing high demand.  
 COMMUNITY PROGRAMMING REV- High demand for Imagination Station and Before and After School Program. Forecast includes substantial unbudgeted grant revenue as well.  
 NORDIC REVENUES- January was down compared to budget but February was on track.  
 DOBSON REVENUES- Yeti and other special events, combined with related concessions are doing well.  
 ADMINISTRATION EXPENSES- Savings in election and insurance.  
 GYMNASTICS EXPENSES- Savings in labor due to unfilled position.  
 CAPITAL- Spending to date is on track with budget, but overages are forecasted due to price increases as well as increased scope on some projects.  
 FUND BALANCE- Savings at end of 2021 rolled forward to 2022.

## VAIL RECREATION DISTRICT DIRECTOR REPORTS

March 31, 2022

### MARKETING

- Marketing has completed the all-VRD summer brochure and trail running postcards, which have been mailed to all participants from the past five years. The summer guide is also available online and will be distributed to concierge and via VRD facilities and the Vail and Lionshead Welcome Centers throughout the summer.
- Nell is working on new poster designs for all the summer race series and new t-shirt designs for trail running. We have also completed new rack cards for the Vail Golf Club and are helping Alice with communicating that pass sales will begin May 1.
- Marketing coordinated numerous website and Amilia updates to get ready for the opening of summer registration, which occurred on March 7.
- We continue all daily and weekly forms of advertising including Vail Daily ads, radio ads and social media promotions. We have been rotating through each of the different departments, highlighting all the great winter programming going on over the past month.

### GOLF

- Grill on the Gore was awarded the “Best Food” for the 2021 Avid Golfer “Caggy Awards.” These awards are given annually by the Avid Golfer Magazine for “The Best in Golf.”
- We are currently hiring for starter/ranger positions for this summer. We do have many staff returning in seasonal positions for this summer.
- We offered a position of Assistant Professional to a PGA Class A member. He had to decline our offer as he had difficulty finding housing for the summer.
- Our 2022 golf tournament calendar is full. Many of our Fridays are currently booked fully with small group outings.
- We have decided to start using “G1” for our point of sale and tee sheet system. This is through Golf Now who we have been working with for the past several years. This will be a web-based system which will also make online booking for our passholders much more streamlined. We are excited about this upgrade and new platform. This upgrade will happen in early May. Alice is learning the new system with support from Golf Now. This will take some time and effort to transfer all our data. We will use the “G1” system for Golf and Nordic operations.
- Season pass sales will begin on May 1. We will offer in person and online pass sales at this time.

### SPORTS

- Adult Sports:
  - Adult basketball league is in its final weeks with six teams.
  - Winter coed volleyball league recently finished with 10 teams. There is strong interest in a short spring league.
  - Open gym volleyball and basketball have strong attendance with approximately 20 people per week each.
  - Axe throwing league, in partnership with Wood and Steel, has begun with 17 excited teams.
  - Women’s La Liga soccer is enjoying their new location at HPS on Sunday nights.

- Summer Softball signups will be April 13 from 5-7 p.m. at the Altitude in the Evergreen Lodge.
- Other summer league offerings include soccer, sand volleyball and cornhole.
- Youth Sports:
  - High Country Hoops starts right after break with first and second graders on Thursdays and third through fifth graders on Monday. Registration numbers are good.
  - Spring youth soccer already has 166 kids registered with a week left to register, on pace for the greatest number of kids since the split of the program with Mountain Recreation. With the number of kids taking part, we are in need for coaches.
  - We are continuing to collaborate with the local competitive clubs on facility space for practice.
  - Summer sports camp registration is off to a strong start. We are currently working on lodging partners to host the coaches.
- Events:
  - Arrowhead Uphill and Skimo had record numbers with over 100 people registered.
  - Meadow Mtn Skimo went well with about 50 participants venturing onto the lapped course with distances for all abilities. Big thanks to Dawes Wilson for all the help designing the course and leading a beginner skimo clinic on Meadow Mountain a couple of days before the race.
  - Vail Mountain Winter Uphill on Feb. 20 in memory of Lyndon Ellefson had 150 finishers, the most in its history. Big thanks to Vail Resorts and US Foods for a great post-race breakfast. Nice video from American Trail Running Association: <https://www.youtube.com/watch?v=66wU52POi1I&t=9s>
  - The final VRD winter race was the Shamrock Shuffle Snowshoe and Running Race on March 12 at the Nordic Center. A very spirited crowd of about 75 adults and 20 children participated in various distances.
  - Produced and timed the Winter Mountain Games events at the Nordic Center on Feb. 26 and 27. Events include snowshoeing, fat biking and a dog run. We have already had preliminary meeting on the summer games.
  - Beth timed Jeff Wiles' and Vail Resorts' Ski Trooper Challenge on February 19.
  - Exploring a three-race youth trail running series for summer 2022.
  - Summer 2022 calendar planning and permitting are nearly completed for whitewater, trail running and mountain biking series. We are happy to announce the return of the Vail Grind mountain bike race as part of the series. Thank you to Vail Resorts for their approval.
  - Kids Adventure Games looks to be returning to Vail.
  - Hosted about 40 Vail Resorts lift operators for a night of department dodgeball at Red Sandstone.
- Staffing
  - We welcome Gus Pernetz to our team as a full-time summer event coordinator, he will start in mid-April. Lizbeth Andrade will be returning as our summer administrator assistant. This leaves us with one key position to fill, a nearly full-time summer sports summer coordinator.



- We will again be reaching out to high school athletes for on-call event help.
- Sponsorships:
  - Continue to work on sponsor renewals and new potential partners.
- Facility Bookings
  - Starting to get facility use contracts out to all the tournaments and events using our facilities this summer including:
    - Mountain Games, June 9-12
    - King of the Mountain Volleyball, June 16-19
    - Vail Lacrosse Tournament, June 20-23
    - Vail Lacrosse Shootout, June 25-July 4
    - Fred Ammer Vail Invitational Soccer Tournament, July 22-24
    - 3v3 Soccer, July 28-31
    - Youth Power 365 Copa Finals, July 30-31
    - Transrockies, August 5-6
    - Vail Wine Classic, August 12-14
    - Triple Bypass, August 19-21
    - Vail Rugby Club home matches, 50<sup>th</sup> Anniversary and Old Boys Weekend
    - Various corporate groups throughout the summer

## **PICKLEBALL**

- Indoor pickleball at Red Sandstone Elementary School continues to be offered Tuesday, Wednesday, and Thursday nights from 6:30 to 9:30 p.m. and on Saturday and Sunday from 10:30 a.m. to 4:30 p.m. Most court times continue to be fully booked.
- Lessons and clinics are offered Saturday and Sunday from 9:15 to 10:15 a.m. A skills and drills session and a round robin mixer is offered Saturday and Sunday from 2:30-4:30 p.m. Every session has been fully booked, every week, on both days.
- As of March 25, 124 new 2021/22 annual passes and 19 new 2022 winter passes have been purchased.
- The following court cancellation fee policy for pickleball was put into effect Tuesday January 25th.
  - If a court reservation is cancelled less than 24 hours prior to the reservation time, there will be no refund given for the paid court fee.
  - If a season passholder cancels less than 24 hours prior to the reserved court time, a \$25 cancellation fee will be charged to the passholder, and the passholder will not have access to the courts until the cancellation fee is paid.
- Jerry is planning and hiring for the outdoor season at Golden Peak, which has historically been busier each year than the year before. The outdoor season pickleball calendar for open drop in, Camp Vail sessions, junior clinics, skills and drills and round robin mixer sessions, and more is being finalized.
- Thanks to Mike Ortiz, Anne Simonett and Parker Rodeen for running indoor pickleball sessions at Red Sandstone Elementary School while Jerry was out with an illness.

## **PARKS**

- Scraped the Nordic track on the athletic field to help it melt off faster and recover sooner.
- Purchased a new truck.

## **NORDIC**

- Vail Nordic Center closing day is scheduled for Sunday, April 3.
- All soft goods and hard goods are now on sale at the VNC. Currently the sale is at 35% off. Not too much inventory left.
- Nordic, bike and snowshoe trail conditions are still in good shape, snow is getting thin in spots, but holding up. Still many compliments to the grooming department.
- Demo day on Saturday, March 5 was a success despite the snowy conditions. We had 73 skiers register to demo equipment, VNC also had a busy day with sales and rentals.
- Grill on the Gore continues to do an excellent job and provide a high-quality product based on reviews from guests (excellent food and customer service).

## **BUILDING MAINTENANCE / CAPITAL PROJECTS**

### **Building Maintenance**

- Spring punch list items will begin first week of April.
- Sewer odors have subsided at the Nordic Center, however I don't believe they have been completely resolved. We have a proposal from a third-party forensic engineering firm to provide discovery associated to our challenge but need TOV approval prior to execution.
- We have shoveled the northwest side of the golf maintenance building to alleviate water intrusion into the snow cat garage. Detailed roof replacement plans are underway to address these challenges.

### **Capital Projects**

- VRD capital projects for 2022 have begun with the renovation of the interior workspaces including offices, meeting room, kitchen, locker and restrooms at the Vail golf maintenance building. This project will take approximately two months to complete and we have developed a plan to ensure golf maintenance can begin summer operations with minimal impact.
- Here are other capital projects with anticipated start dates:
  - EV charging station installation at Vail Golf & Nordic Clubhouse (end of April)
  - Clubhouse painting (May)
  - Clubhouse carpeting (April)
  - HVAC upgrades to Gymnastics (potentially end of May however need final TOV approval)
  - Athletic field restrooms and equipment storage building replacement (tied to Ford Park Master Plan however planning will resume in June)
  - Dobson Ice Arena evaporative cooling tower replacement (April)
  - Hole #6 lightning shelter installation (September)
  - Vail golf maintenance roof replacement (October)

## **GOLF MAINTENANCE**

- Grooming: Nordic track conditions have been excellent and the track itself is holding up. As of March 25, we will no longer be grooming west of Sunburst (2,7,4,5,6) due to rapid melting and potential damage to cart paths. The snow cat will be parked at the Nordic Center until

we have come to a consensus of no more grooming for the 2022 season. Farming may need to be done in some areas of the track to keep it in skiing conditions until April 3.

- Greens: As of March 25, all greens have been cleared and have no signs of ice damage or snow mold outbreaks.
- Greens Construction: Total Turf has been contacted and is ready to mobilize when weather conditions are favorable to complete our greens and greenside bunker renovation project for the spring of 2022.
- Magic Valley Turf Grass: Magic Valley has 40,000 square feet of Dominator Bentgrass for us when weather conditions and soil temperatures are favorable for planting.