

VAIL PARK AND RECREATION DISTRICT
d/b/a VAIL RECREATION DISTRICT
BOARD OF DIRECTORS

5:00 P.M.
Thursday, October 28, 2021
Town of Vail, Council Chambers
AGENDA
REGULAR MEETING

Agenda

1. Call to Order
2. Changes to Agenda;
3. Approval of Minutes;
 - a. September 30, 2021
4. Public Input (for matters not otherwise on Agenda/3-minute time limit/no disrupting, pursuant to § 18-9-108, C.R.S.);
5. New Business and Special Orders;
 - a. Review of Proposed 2022 Program Fees
 - b. Review of Preliminary Proposed 2022 Budget -Mr. Eric Weaver and Mr. Mike Ortiz
 - c. Engagement Letter with McMahan and Associates-Mr. Eric Weaver
6. Unfinished Business;
 - a. None
7. Officers, Committees, Staff, and Professional Consultants;
 - a. September 2021 Financials-Mr. Eric Weaver
 - b. Executive Director Report- Mr. Mike Ortiz
 - c. Board Member Input
8. Adjournment

*I:/ Agenda & Notices/10-28-21
agenda.doc*

RECORD OF PROCEEDINGS

Minutes of the Special Meeting Of the Board of Directors

Vail Park and Recreation District
dba Vail Recreation District
September 30, 2021

A Special Meeting of the Board of Directors of the Vail Recreation District, Town of Vail, Eagle County, Colorado, was held on September 30, 2021 at 5:00 p.m. via virtual meeting, in accordance with the applicable statutes of the State of Colorado.

1. MEMBERS PRESENT
 - 1.1. Tom Saalfeld, Jason Plante, Kim Rediker, Roland Kjesbo, Kirk Hansen
2. MEMBERS ABSENT AND EXCUSED
 - 2.1. None
3. STAFF PRESENT
 - 3.1. Mike Ortiz, Jessie Klehfoth, Jacob Tilmann, April Heredia
4. OTHERS PRESENT
 - 4.1. None
5. CONSULTANTS PRESENT
 - 5.1. None
6. CALL TO ORDER
 - 6.1. Director Saalfeld called the meeting to order at 5:01 p.m.
7. CHANGES TO AGENDA
 - 7.1. None
8. APPROVAL OF MEETING MINUTES
 - 8.1. By motion duly made and seconded it was unanimously RESOLVED to approve the minutes of the August 19, special meeting.
9. PUBLIC INPUT FOR MATTERS NOT OTHERWISE ON AGENDA
 - 9.1. None
10. Vail Golf Club-Winter Preparation & Phase II Greens Renovation
 - 10.1. Mr. Jacob Tilmann shared with the board three main bullet points of where the project was at this time.

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Vail Recreation District September 30, 2021 Meeting Minutes

- 10.2. First, he spoke about the green aerification that they did and expressed how well everything went this year.
- 10.3. Secondly, he spoke about the snow mold application. He shared that the products are scheduled to arrive the first week of October. He said it was a one-day project.
- 10.4. Thirdly, he gave a quick update on what the actual construction process is going to look like and what we should expect to be done by the time the snow falls. He shared that all six greens will be finished and ready for turf in the spring.

11. RESOLUTION TO ACCEPT UPDATES TO EMPLOYEE HANDBOOK

- 11.1. Mr. Mike Ortiz gave a brief overview of the major changes that had occurred in the Employee Handbook. The major changes were cleaning up the verbiage on the definitions of work status.
- 11.2. Director Rediker suggested that the wording HR be added with the Accounting Manager so when the position gets re-filled the employees will go to the new HR person.
- 11.3. By motion duly made and seconded it was unanimously RESOLVED to approve and accept the updates to the Employee Handbook.

12. REGISTRATION SOFTWARE (AMILIA) UPDATE

- 12.1. Ms. Jessie Klehfoth gave a preview on screen of the new registration system Amilia. She shared with the board a quick history of how we got to where we are today and the new system. She shared with the board that the overall user experience will be better.

13. VAIL GOLF CLUB SEASON PASSES UPDATE

- 13.1 Mr. Mike Ortiz informed the board that the refund process was about 90 percent done. He shared that if any of the public feel as though we missed contacting them about their refund that they should call and inquire about their refund. He clarified that there was no refund on range passes.
- 13.2 Mr. Ortiz also shared that the last day of operations for golf will be October 10, 2021.
- 13.3 Mr. Ortiz also informed the board that there will be a restaurant this winter-soup buffet. He also stated there will not be an ice rink this winter at the Nordic Center.

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14. EXECUTIVE DIRECTOR INPUT

- 14.1. Mr. Ortiz shared with the board that both the tennis center and Pickleball will remain open weather permitting. He also shared that Tom Perfetti has moved back east so he will not be returning to Nordic and tennis.
- 14.2. Mr. Ortiz reported that Youth365 will not be operating this school year and therefore will not be competing with Chad's program. He also shared that Chad will be doing a COVID-19 operation presentation to school board at an upcoming meeting.
- 14.3. Sports is taking a well-deserved break and is planning for future events.
- 14.4. Mr. Ortiz shared that at Rec-Sub Committee there was a discussion about artificial grass on the fields at Ford Park. He shared it was just a discussion and no action was discussed.
- 14.5. Director Rediker suggested that Joel and Beth contact renters of the fields for feedback on artificial turf. She suggested that the district start to do their own research and due diligence now.

15. AUGUST 2021 FINANCIALS

- 15.1. Mr. Ortiz shared with the board that participation was up in all programs this summer.
- 15.2. Mr. Ortiz also shared that Community Programming received a grant of \$18 thousand this past summer for their programs from the state.
- 15.3. Mr. Ortiz said that F&B banquets are doing great and still have events through most of October.
- 15.4. Mr. Ortiz shared that there are a couple of remodels that are currently in the works, Tennis Center and Golf Maintenance.
- 15.5. Mr. Ortiz shared that Dobson's condenser is scheduled to be replaced in May of 2022.

16. BOARD MEMBER INPUT

- 16.1. Director Kjesbo gave praise to the F&B team and Scott O'Connell for the turnaround this summer. He also praised the success of the BBB tournament, expressing everyone did a great job.
- 16.2. Director Rediker also gave praise to the BBB tournament. She also suggested that a report is given at the end of the year of who is benefiting from the scholarship, the number of families, and an average value to show that the scholarship is more than just the college scholarships.
- 16.3. Director Rediker also shared that she played golf recently and felt the conditions of the greens were the value of the fee paid.
- 16.4. Director Plante commended all directors this season. He was impressed as he knows that most departments were short staffed all season.

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16.5. Director Saalfeld congratulated Director Rediker for her hole in one!

17. ADJOURNMENT

17.1. Upon a motion duly made and seconded it was unanimously RESOLVED to adjourn the Special Meeting of the Vail Recreation District Board of Directors.

Respectfully Submitted,
April Heredia
Secretary to the Meeting



VAIL RECREATION
D I S T R I C T

VAIL RECREATION DISTRICT 2022 FEES

DEPARTMENT	PAGE
VAIL NORDIC CENTER	2
VAIL GYMNASTICS CENTER	2
VAIL GOLF CLUB	3
DOBSON ICE ARENA	4
SPORTS DEPARTMENT	5
LEAGUES	5
RACE SERIES	5
YOUTH SPORTS CAMPS	5
FACILITY RENTALS	6
VAIL TENNIS CENTER	7
PICKLEBALL	7
COMMUNITY PROGRAMMING	8
IMAGINATION STATION	8
PRESCHOOL PROGRAMS	8
SINGLE DAY PROGRAMS	8
KIDZONE	8
SUMMER DAY CAMPS	8
COMMUNITY ROOM	8

VAIL NORDIC CENTER			
<u>PASSES</u>		<u>2021 RATE</u>	<u>2022 RATE</u>
DAY PASS ADULT/YOUTH		\$18/13	\$20/\$15
SEASON PASS NON-RES		\$145	\$150
RESIDENT SEASON PASS		\$115	\$120
STUDENT PASS (AGES 13-17)		\$75	\$80
STUDENT PASS (AGES 6-12)		\$50	\$55
<u>RENTALS</u>			
RENTALS CLASSIC/SKATE		\$27/32	\$29/34
RENTALS CHILDREN CLASSIC OR SKATE		\$22	\$24
RENTALS SNOWSHOE		\$27	\$29
RENTALS FATBIKES		\$30 HALF DAY	\$32 HALF DAY
RENTALS PULL SLED		\$25	\$27
AT GEAR		\$65	\$69
<u>LESSONS</u>			
LESSONS GROUP CHILD/ADULT		\$50/60	\$52/62
LESSONS PRIVATE CHILD/ADULT		\$65/90	\$67/92
<u>CLINICS</u>			
CLINIC GROUP CHILD/ADULT		\$45/55	\$47/57
AT CLINIC CHILD/ADULT (INCULDES RENTAL)		\$75/90	\$77/92
VAIL GYMNASTICS CENTER			
<u>SPRING/SUMMER CLASSES</u>		<u>JAN-AUG 2021 RATES</u>	<u>JAN-AUG 2022 RATES</u>
45 MINUTE CLASS		\$170 PER 10 WEEKS	\$180 PER 10 WEEKS
60 MINUTE CLASS		\$190 PER 10 WEEKS	\$195 PER 10 WEEKS
90 MINUTE CLASS		\$195 PER 10 WEEKS	\$205 PER 10 WEEKS
BOYS LEVEL 4		NA	NA
BOYS LEVEL 5+		NA	NA
GIRLS LEVEL 3, 9 HOURS PER WEEK		\$185	\$185
USGA GIRLS 4/5, 9 HOURS PER WEEK		\$190 for level 4 - \$200 for level 5 (added hours)	\$190 for level 4 - \$200 for level 5 (added hours)
PRE-TEAM, 4 HOURS PER WEEK		\$250 PER 1 DAY A WEEK -10 weeks (longer class)	\$250 PER 1 DAY A WEEK -10 weeks (longer class)
USAG LEVEL 6+, 19 HOURS PER WEEK		\$275	\$275
SUMMER CAMP		\$240/WEEK	\$245/WEEK
<u>FALL CLASSES</u>	(FEES REVIEWED IN SEPT)	<u>SEPT-DEC 2021 RATES</u>	<u>SEPT-DEC 2022 RATES</u>
45 MINUTE CLASS		\$170 PER 10 WEEKS	\$180 PER 10 WEEKS
60 MINUTE CLASS		\$190 PER 10 WEEKS	\$195 PER 10 WEEKS
90 MINUTE CLASS		\$195 PER 10 WEEKS	\$205 PER 10 WEEKS
BOYS TEAM LEVEL 4		NA	NA
BOYS TEAM LEVEL 5+		NA	NA
PRE-TEAM, 4 HOURS PER WEEK		\$250 PER 1 DAY A WEEK - 10 WEEKS (longer class)	\$250 PER 1 DAY A WEEK - 10 WEEKS (longer class)
GIRLS LEVELS 3, 9 HOURS PER WEEK		\$185	\$195
GIRLS LEVELS 4, 5		\$190 for level 4 - \$200 for level 5 (added hours)	Level 4 \$195 - Level 5 \$200
USAG LEVELS 6+		\$275	\$280
<u>DROP-IN</u>		<u>DROP-IN</u>	<u>DROP-IN</u>
ADULT/TEEN DROP-IN		\$10/PER TIME	\$12/PER TIME
KIDS DROP-IN		\$10/PER TIME	\$12/PER TIME
45 MIN. DROP-IN CLASS		\$20/PER TIME	\$20/PER TIME
60 MIN. DROP-IN CLASS		\$25/PER TIME	\$25/PER TIME
90 MIN. DROP-IN CLASS		\$30/PER TIME	\$30/PER TIME
2 HOUR (PRE-TEAM)		\$30/PER TIME	\$30/PER TIME
TEAM DROP-IN		\$50/PER TIME	\$50/PER TIME

VAIL GOLF CLUB						
GREEN FEES - PEAK SEASON - GUEST		2021 RATES	W/CART		2022 RATES	W/CART
GUEST 18		\$105	\$129		\$105	\$129
GUEST 9		\$70	\$87		\$70	\$87
GUEST TWILIGHT/3:30 P.M.		\$70	\$87		\$70	\$87
GUEST JUNIOR 18		\$55	\$79		\$55	\$79
GUEST JUNIOR 9 & TWI		\$35	\$52		\$35	\$52
GREEN FEES - PEAK SEASON - RESIDENTS						
VRD 18		\$75	\$99		\$75	\$99
VRD 9		\$49	\$66		\$50	\$67
VRD TWILIGHT/3:30 P.M.		\$49	\$66		\$50	\$67
VRD JUNIOR 18		\$40	\$64		\$55	\$79
VRD JUNIOR 9 & TWI		\$30	\$47		\$35	\$52
HIGH SCHOOL TEAM PLAYER LOCAL RATE		\$25	\$49		\$25	\$49
GREEN FEES - SPRING SEASON						
GUEST/RESIDENT 18		\$50	\$74		\$50	\$74
GUEST/RESIDENT 9		\$35	\$52		\$35	\$52
GUEST/RESIDENT TWILIGHT/3:30 PM		\$35	\$52		\$35	\$52
JUNIOR 18		\$35	\$59		\$35	\$59
JUNIOR 9 & TWI		\$25	\$42		\$25	\$42
GREEN FEES - FALL SEASON						
GUEST/RESIDENT 18		\$60	\$84		\$60	\$84
GUEST/RESIDENT 9		\$50	\$67		\$40	\$57
GUEST/RESIDENT TWILIGHT/3:30 PM		\$50	\$67		\$40	\$57
JUNIOR 18		\$35	\$59		\$35	\$59
JUNIOR 9 & TWI		\$25	\$42		\$25	\$42
GREEN FEES - AERIFICATION RATE						
GUEST/RESIDENT 18		\$50	\$70		\$35	\$59
GUEST/RESIDENT 9		\$40	\$55		\$25	\$42
GUEST/RESIDENT TWILIGHT/3:30 PM			\$20		\$25	\$42
JUNIOR 18			\$15		\$20	\$44
JUNIOR 9 & TWI					\$10	\$27
LEAGUE FEES						
LEAGUE EARLY & FALL SEASON		\$48	\$3 INCREASE		\$48	\$72
LEAGUE PEAK SEASON		\$60	\$10 INCREASE		\$60	\$84
SEASON PASSES						
See "Golf Passes" Tab						
VAIL GOLF CLUB - CONTINUED						
CART RENTALS						
18 HOLES		\$24			\$24	
9 HOLES		\$17			\$17	
LEAGUE		\$19			\$19	
PUSH CART 9 HOLES		\$6			\$6	
PUSH CART 18 HOLES		\$9			\$9	
GOLF BIKE 9 HOLES		\$10			\$10	
GOLF BIKE 18 HOLES		\$15			\$15	
RENTAL CLUBS						
18 HOLES		\$55			\$55	
9 HOLES		\$45			\$45	
RANGE						
SMALL		\$6			\$6	
MEDIUM		\$8			\$8	
LARGE		\$12			\$12	
RANGE CARD		\$150			\$150	
OTHER AMENITIES						
SEASON CART		\$400			\$400	
SEASON PUSH CART		\$150			\$150	
SEASON CLUB STORAGE		\$300			\$350	
RANGE CARD		\$150			\$150	
LOCKER RENTAL *RESERVED FOR PLATINUM PASS ONLY*		\$200			PLATINUM PASS ONLY	

Season Pass Structure - Vail Residents

Persons attempting purchase of passes or punchcards must prove residency in Vail.

	Season-Pass = Unlimited Golf -non-transferrable -can play space available (avoids restrictions)	Punch-Card = 20 rounds of 9 holes (10 rounds of 18) -transferrable -can play space available (avoids restrictions)
Platinum Tier Pass \$2,600	-Can book tee times 14 days in advance -Can book tee times anytime of day -Includes cart, range, club storage, locker *Available to Vail Residents Only **Limited Quantity of 25 passes to be sold	NO PUNCH CARD OFFERED AT THIS TIER
Gold Tier Pass \$1,700 Punch \$900	-Can book tee times 10 days in advance -Can book tee times anytime of day -Includes cart and range -Can add a la carte options	-Can book tee times 10 days in advance -Can book tee times anytime of day -Includes cart and range -Can add a la carte options **Paying \$90 per 18-hole round (cart included) **Savings of \$9 per 18-hole round in peak season (cart included)
Silver Tier Pass \$1,000 Punch \$700	-Can book tee times 7 days in advance -Cannot book tee times before 12pm on Fri-Sat-Sun and holidays -can add a la carte options	-Can book tee times 7 days in advance -Cannot book tee times before 12pm on Fri-Sat-Sun and holidays -Can add a la carte options **Paying \$70 per 18-hole round (walking) **Savings of \$5 per 18-hole round in peak season (walking)
Bronze Tier Pass \$800 Punch \$500	-Can book tee times 3 days in advance -Cannot book tee times before 2pm -Can add a la carte options	-Can book tee times 3 days in advance -Cannot book tee times before 2pm -Can add a la carte options **Paying \$50 per 18-hole round (walking) **Savings of \$25 per 18-hole round in peak season (walking)

Season Pass Structure - Eagle County Residents

All pass privileges and restrictions are the same as Vail Resident, however the prices are different. Pass sales require proof of residency.

	Season-Pass = Unlimited Golf	Punch-Card = 20 rounds of 9 holes (10 rounds of 18)
	<ul style="list-style-type: none"> -non-transferrable -can play space available (avoids restrictions) 	<ul style="list-style-type: none"> -transferrable -can play space available (avoids restrictions)
Platinum Tier Pass \$2,600	AVAILABLE TO VAIL RESIDENTS ONLY *Available to Vail Residents Only **Limited Quantity of 25 passes to be sold	NO PUNCH CARD OFFERED AT THIS TIER
Gold Tier Pass \$2,000 Punch \$1,100	<ul style="list-style-type: none"> -Can book tee times 10 days in advance -Can book tee times anytime of day -Includes cart and range -Can add a la carte options 	<ul style="list-style-type: none"> -Can book tee times 10 days in advance -Can book tee times anytime of day -Includes cart and range -Can add a la carte options **Paying \$110 per 18-hole round (cart included) **Savings of \$19 per 18-hole round in peak season (cart included)
Silver Tier Pass \$1,300 Punch \$900	<ul style="list-style-type: none"> -Can book tee times 7 days in advance -Cannot book tee times before 12pm on Fri-Sat-Sun and holidays -can add a la carte options 	<ul style="list-style-type: none"> -Can book tee times 7 days in advance -Cannot book tee times before 12pm on Fri-Sat-Sun and holidays -Can add a la carte options **Paying \$90 per 18-hole round (walking) **Savings of \$15 per 18-hole round in peak season (walking)
Bronze Tier Pass \$1000 Punch \$700	<ul style="list-style-type: none"> -Can book tee times 3 days in advance -Cannot book tee times before 2pm -Can add a la carte options 	<ul style="list-style-type: none"> -Can book tee times 3 days in advance -Cannot book tee times before 2pm -Can add a la carte options **Paying \$70 per 18-hole round (walking) **Savings of \$35 per 18-hole round in peak season (walking)

Special Pass Offerings - Available to Vail and Eagle County Residents

Proof of residency required.

<p>Young-Adult Pass (ages 18-29)</p> <p>Pass \$700</p>	<ul style="list-style-type: none"> -Can book tee times 7 days in advance -Cannot book tee times before 12pm on Fri-Sat-Sun and holidays -Restricted to individuals ages 18-29 as of May 1st of purchase year -can add a la carte options
<p>Adult-Junior Pass</p> <p>-covers both an adult and junior</p> <p>Pass \$650</p>	<ul style="list-style-type: none"> -Can book tee times 7 days in advance -Play is only allowed after 3:30pm (cannot play space available earlier in the day) -Pass is only valid when parent and junior are both present (same parent, same junior) -Cart and range balls included <p>*Additional juniors can be "added" with the purchase of a separate junior pass</p>

Junior Pass Offerings

Available to all junior golfers under the age of 18 by May 1st of the purchase year. All juniors must pass a rules and etiquette test and provide a non-family reference to be eligible for purchase.

<p>The Junior Gold</p> <p>Pass \$600</p>	<ul style="list-style-type: none"> -Can book tee times 3 days in advance -Cannot book tee times before 12pm on Fri-Sat-Sun and holidays -Includes range
<p>The Junior Silver</p> <p>Pass \$400</p>	<ul style="list-style-type: none"> -Can book tee times 3 days in advance -Cannot book tee times before 12pm any day of week -Includes range

<p>The Junior Bronze</p> <p>Pass \$200</p>	<p>-Can book tee times 3 days in advance</p> <p>-Cannot book tee times before 2pm any day of week</p>

A La Carte Options

Available as add-ons to any pass or punch card purchase.

<p>Season Cart</p> <p>\$400</p>	<p>-Unlimited cart use for the summer</p> <p>-Does not cover guests, only the single seat used by the passholder</p> <p>**Without a season cart pass, the daily cart fee for a single seat for 18 holes is \$24.00</p>
<p>Season Push-Cart</p> <p>\$150</p>	<p>-Unlimited push-cart use for the summer</p> <p>**Without a season push-cart pass, the daily rental cost for 18 holes is \$9.00</p>
<p>Season Club Storage</p> <p>\$350</p>	<p>-Your golf clubs are stored and cared for in our bag storage for the duration of the summer</p> <p>**There is no daily fee option for club storage.</p> <p>**Club storage is first-come first-serve, space is limited!</p>
<p>Range Card</p> <p>\$150</p>	<p>-For a purchase of \$150 you will receive a range card pre-loaded with \$200 worth of range balls (\$50 bonus). -You may re-load your card at anytime during the summer</p>

Another way to understand the pass options:

Platinum Pass	For Vail Residents who want it all, price doesn't matter
Gold Pass	Best value for a cart rider, someone who plays a lot
Silver Pass	The walking pass, if you don't take a cart this will be your best value option!
Bronze	The super saver for evening warriors. Price point matters most.

Gold Punch Card	Best value for a cart rider who plans to play up to 10 rounds and possibly wants to bring along non-passholders to play with them.
Silver Punch Card	The punch card for walkers. People who plan to play up to 10 rounds and possibly want to bring along non-passholders to play with them.
Bronze Punch Card	The super duper saver for evening warriors who will play a limited number of times and possibly want to bring along non-passholders to play with them.

Young-Adult Pass	Exceptional deal for golfers between the ages of 18-29 still paying off student loans.
Adult-Junior Pass	Perfect for the parent introducing their kid(s) to the game and wants to do it in the evenings.

Additional information:

How to prove residency?

- To prove residency you must show proof one of two ways:
 - License and property tax t_or
 - License, utility bill, and proof of current lease

What does it mean to play "space available"?

- To play space available means that you didn't book a tee time. Instead, you showed up to the course, checked in with the proshop, and then waited at the first tee waiting upon a "space" to become "available". If/when the starter has a cancellation or someone drops off after 9 holes it's very likely you will be able to play! Using the space available option allows restricted passes to play when they are otherwise forbidden from making tee times.

Can someone with a greater booking window book a tee time for me? (Platinum pass booking out 14 days for a Silver Passholder)

- Yes they can, but the person with the higher level of pass has to be there on that day to play with the tee time they booked or else the tee time will not be valid.

DOBSON ICE ARENA

MISC.	2021 RATES	2022 RATES
1 HR. ICE RENTAL - FULL RATE	\$235	\$242.00
1 HR. ICE RENTAL - ADULTS	\$214	\$220.00
1 HR. ICE RENTAL - SKATING CLUB AND VAIL EAGLE HOCKEY	\$214	\$220.00
1 HR. ICE RENTAL - HOCKEY NON-PRIMETIME	\$137	\$141.00
1 HR. ICE RENTAL - BEFORE NON-PRIMETIME	NA	NA
DAILY RENTAL/ICE ONLY	\$2,850	\$2,850
<u>PUBLIC SESSION FEES</u>		
ADULTS (13+)	\$7	\$8
YOUTH (5-12)	\$6	\$7
CHILD (4 & UNDER)	\$3	\$5
STICK AND PUCK	\$7	\$8
SKATE RENTAL	\$3	\$5
SKATE SHARP (OVERNIGHT)	\$7	\$9
SKATE SHARP (DAY OF)	\$10	\$12
BUMPER CAR PRIVATE PARTY	-	\$360/hr
BUMPER CAR RENTALS	-	\$10/ride
<u>SEASON SKATING PASS</u>		
VRD FREESTYLE SESSIONS	\$14	\$14
10 PUNCH FREESTYLE CARD	\$126	\$126
10 PUNCH SKATE SHARPENING	\$63	\$63
10 PUNCH DROP-IN HOCKEY	NA	NA
10 PUNCH PUBLIC SKATING CARD (YOUTH)	NA	NA
10 PUNCH PUBLIC SKATING CARD (ADULT) (NOW ALL AGES)	\$63	\$63
<i>*BUY 9 AND GET 1 FREE</i>		
<u>VRD LEARN TO SKATE</u>		
STORY TIME (TODDLER SKATE)	\$10	\$10
VRD SQUIRT REC. HOCKEY (16 WEEKS)	NA	NA
VRD MITE/MINI (FALL SEASON) 8 WEEKS	\$160	\$160
VRD MITE/MINI (WINTER SEASON IF REGISTERED FOR FALL) 8 WEEKS	\$160	\$160
HOCKEY EQUIPMENT RENTAL (BOTH SEASONS)	\$50	\$50
VRD MITE/MINI (PRE-REGISTER BOTH SESSIONS)	\$270	\$270
<u>LOCKER RENTALS</u>		
FULL SIZE - SEASON	\$95	\$95
HALF SIZE - SEASON	\$70	\$70
THIRD SIZE - SEASON	\$50	\$50
FULL SIZE - 6 MO.	\$50	\$50
HALF SIZE - 6 MO.	\$40	\$40
THIRD SIZE - 6 MO.	\$30	\$30
SPECIAL EVENT DAILY	\$3,700	\$3,700
<u>HOUSE SERVICES</u>		
FORKLIFT - 1 HOUR	\$50	\$50
MAN LIFT - 1 HOUR	\$60	\$60
CURTAIN/BACKDROP	\$50	\$50
ELECTRICAL OUTLETS	\$50	\$50
SPOTLIGHT/DAILY	\$80	\$80
<u>CONCESSION RENTAL/MONTH</u>		
BASE RENT	NA	NA

THESE FEES WOULD BE EFFECTIVE JUNE 1 AND/OR SEPTEMBER 1, 2021

SPORTS DEPARTMENT						
SPORTS DEPARTMENT LEAGUE FEES						
LEAGUES	2021 RATES	2021 RESIDENT DISCOUNT	NOTES	2022 RATES	2022 RESIDENT DISCOUNT	NOTES
SUMMER SOFTBALL	\$645	\$615		\$640	\$640	
FALL FOOTBALL	\$435	\$400		\$460	\$430	
BV8 SUMMER SOCCER	\$550			\$565		
BV8 FALL SOCCER	\$300			\$315		
SAND VOLLEYBALL - 4 PERSON	\$140		No change. Raised fees in 2020	\$160		
SAND VOLLEYBALL - 2 PERSON	\$70		No change. Raised fees in 2020	\$80		
CORNHOLE	\$50		Don't think we can charge more for something people	\$60		
FRED AMMER SOCCER TOURNAMENT	\$50/\$SILVER	\$565/GOLD		\$530/SILVER	\$590/GOLD	
RED SANDSTONE ACTIVITIES						
OPEN GYM	\$5 DROP IN	10 DAY PASS - \$40		\$5 DROP IN	10 DAY PASS - \$40	
WINTER VOLLEYBALL	\$260	\$230		\$270	\$240	
FALL VOLLEYBALL	\$260	\$230		\$270	\$240	
BASKETBALL	\$500	\$470		\$530	\$500	
INDOOR SOCCER						
SPORTS DEPARTMENT RACE SERIES						
RUNNING RACES						
INDIVIDUAL RACE 6-11K	\$35 PREREG/\$40 WEEK/\$47 DAY	\$35 PREREG/\$40 WEEK/\$47 DAY		\$36 PREREG/\$42 WEEK/\$50 DAY		
INDIVIDUAL RACE 5K	\$26 PREREG/\$31 WEEK/\$38 DAY	\$28/\$33/\$40	If in pandemic day of starts 24 hrs before reg closes	\$29 PREREG/\$35 WEEK/\$42 DAY		
INDIVIDUAL RACE HALF MAR	\$48 PREREG/\$53 WEEK/\$65 DAY	\$48 PREREG/\$53 WEEK/\$65 DAY		\$48 PREREG/\$53 WEEK/\$65 DAY		
STUDENT K-12	\$23 PREREG/\$28 WEEK/\$35 DAY	\$25/\$30/\$37		\$25 PREREG/\$30 WEEK/\$37 DAY		
5K SERIES	\$115	\$120	\$5 increase -no series price if in pandemic	\$125		
RACE SERIES	\$220	\$225	\$5 increase. Still one race free - no series if in pandemic	\$230		
WHITewater						
INDIVIDUAL RACE-KAYAK/SUP	\$15 PREREG	\$20 DAY OF	\$1 increase	\$16 PREREG	\$22 DAY OF	
RACE SERIES-KAYAK/SUP	\$60		\$5 increase	\$64		
INDIVIDUAL RACE-RAFT (2 PPL)	\$30 PREREG	\$30 DAY OF	\$2 increase day of	\$32 PREREG	\$34 DAY OF	
RACE SERIES RAFT	\$80		no change	\$88		
MOUNTAIN BIKE RACES						
ADULT	\$27 PREREG	\$38 DAY OF	Increase of \$1	\$29 PREREG	\$40 DAY OF	
YOUTH (UNDER 16)	\$12 PREREG	\$17 DAY OF	No change. Raised prices in 2020	\$15 PREREG	\$20 DAY OF	
SERIES ADULT	\$165		Increase \$5. Still gives one race free	\$175		
SERIES YOUTH	\$72		Increase \$2. Still gives one race free	\$80		
SHORT TRACK RACE SERIES						
ADULT	\$16 PREREG	\$22 DAY OF	Increase of \$1/\$2	\$16 PREREG	\$22 DAY OF	
YOUTH	\$9 PREREG	\$9 DAY OF	No change. Raised prices in 2020	\$9 PREREG	\$9 DAY OF	
ADULT SERIES	\$42		Increase of \$2	NO SERIES		No series prices
YOUTH SERIES	\$15		No change.	NO SERIES		
WINTER GRAIL RACES						
UPHILL & SKIMO	\$36 PREREG	\$47 DAY OF	Increase of \$1/\$2	\$36 PREREG	\$47 DAY OF	
UPHILL STUDENT	\$25 PREREG	\$35 DAY OF	No change. Raised prices in 2020	\$25 PREREG	\$35 DAY OF	
WINTER NORDIC/BIKE RACE	\$25 PREREG	\$35 DAY OF		\$25 PREREG	\$35 DAY OF	
WINTER NORDIC/BIKE RACE STUDENT	\$15 PREREG	\$20 DAY OF		\$15 PREREG	\$20 DAY OF	
SHAMROCK SHUFFLE	\$30 PREREG	\$40 DAY OF	\$4 increase. Comparable to BC snowshoe entry fee	\$30 PREREG	\$40 DAY OF	
SHAMROCK SHUFFLE STUDENT	\$20 PREREG	\$30 DAY OF	same	\$20 PREREG	\$30 DAY OF	
GRAIL SERIES	\$90 ADULT/\$65 STUDENT		Increase for adults. No change students	NO SERIES		no series prices
			If 4 races: \$120/\$75			
FAMILY MUD RUN - KIDS ADVENTURE GAMES						
FAMILY OF 4	\$65 PREREG	\$75 DAY OF	No change. Raised prices for 2020	\$65 PREREG	\$75 DAY OF	
ADULT	\$25 PREREG	\$31 DAY OF		\$25 PREREG	\$31 DAY OF	
YOUTH	\$14 PREREG	\$20 DAY OF		\$14 PREREG	\$20 DAY OF	
YOUTH SPORTS						
LEAGUES						
SOCCER:						
MICRO	\$62		\$2 increase uniforms keep going up	\$62		
U8	\$67			\$67		
U10	\$72			\$72		
MIDDLE SCHOOL XC	\$75					now a middle school sport based on a 6 week program
HIGH COUNTRY HOOPS	\$75					based on a 6 week program
YOUTH VOLLEYBALL	\$90		\$5 increase	\$80		based on a 6 week program
T-BALL	\$75			\$80		based on a 6 week program
YOUTH FUTSAL	\$80		\$5 increase professional coaching	\$80		
CAMPS						
BASEBALL	\$185 HALF DAY	\$235 FULL DAY		\$215 HALF DAY	\$275 FULL DAY	Added Housing fee to most camps, unshared with oper
INTERNATIONAL SOCCER	\$185	\$255		\$205 HALF DAY	\$290 FULL DAY	
BASKETBALL ACADEMY		\$185			\$215 HALF DAY	
BASKETBALL SHOOTING		\$175			\$205 HALF DAY	
LACROSSE	\$185	\$230		\$215 HALF DAY		
MINI-HAWK	\$180			\$215 HALF DAY		
FLAG FOOTBALL	\$185	\$235			\$275 FULL DAY	
BRITNEY BROWN VB	\$180			\$85 elem/\$130 middle/\$190 High		
CHEERLEADING/TRACK AND FIELD	\$185			\$215 HALF DAY		If I can do it easily on the new reg software \$20 discount

SPORTS DEPARTMENT - CONTINUED						
SPORTS DEPT FACILITY RENTAL						
	2021 RATES	2021 RESIDENT DISCOUNT	NOTES	2022 RATES	2022 RESIDENT DISCOUNT	NOTES
SOFTBALL						
1 DIAMOND	\$55 PER HOUR	\$35 PER HOUR		\$55 PER HOUR	\$35 PER HOUR	
OVER 4 HOURS	\$230 PER DAY	\$135 PER DAY		\$230 PER DAY	\$135 PER DAY	
3 DIAMONDS	\$550 PER DAY	\$375 PER DAY	No rate change for 2021 help producers this year	\$550 PER DAY	\$375 PER DAY	
NATIONAL EVENT/TOURNAMENT	\$550 PER DAY			\$550 PER DAY		
ATHLETIC FIELD						
HOURLY	\$65 PER HOUR	\$35 PER HOUR		\$65 PER HOUR	\$35 PER HOUR	
OVER 4 HOURS	\$260 PER DAY	\$135 PER DAY		\$260 PER DAY	\$135 PER DAY	
NATIONAL EVENT/TOURNAMENT	\$545 DAY			\$545 DAY		
FIELD MARKING	\$175/Field			\$175/Field		
FENCE REMOVAL	\$400			\$400		
SPECIAL EVENTS						
FOR NON-ATHLETIC EVENTS CAUSING	TBD DEPENDING ON EVENT			TBD DEPENDING ON EVENT		
GYM RENTALS						
HOURLY	\$60 PER HOUR	\$35 PER HOUR		\$60 PER HOUR	\$35 PER HOUR	
OVER 4 HOURS	\$230 PER DAY	\$135 PER DAY		\$230 PER DAY	\$135 PER DAY	
NATIONAL EVENT/TOURNAMENT	\$400 PER DAY			\$400 PER DAY		
VOLLEYBALL COURTS (SAND)						
RENTAL	\$40 PER HOUR	\$25 PER HOUR		\$40 PER HOUR	\$25 PER HOUR	
OVER FOUR HOURS - 1 COURT	\$165 PER DAY	\$110 PER DAY	increased non resident rate	\$165 PER DAY	\$110 PER DAY	
3 COURTS	\$360 PER DAY	\$240 PER DAY		\$360 PER DAY	\$240 PER DAY	
TIMING SERVICES						
NON PROFIT	MINIMUM \$400 + \$1 RUNNER OVER 100 RUNNERS		No change. TBD on chip timing system	MINIMUM \$450 + \$1 RUNNER OVER 100 RUNNERS (org pays for bibs and chips)		
FOR PROFIT	MINIMUM \$850 + \$2 RUNNER OVER 100 RUNNERS		\$50 increase -TBD on chip timing system	MINIMUM \$900 + \$2 RUNNER OVER 100 RUNNERS (org pays for bibs and chips)		

VAIL TENNIS CENTER			
2021 RATES		2022 RATES	
PASSES			
RESIDENT	\$230		\$260
NON-RESIDENT	\$260		\$300
PASS HOLDER GUEST			
COURT FEES	PRIME TIME: 8 A.M. TO 1 P.M./ 1 P.M. TO CLOSE		PRIME TIME: 8 A.M. TO 1 P.M./ 1 P.M. TO CLOSE
1 HOUR	\$25/20		\$25/20
90 MINUTES	\$40/30		\$40/30
LESSONS			
PRIVATE			
HOUR	\$80		\$80
1/2 HOUR	\$45		\$45
SEMI-PRIVATE LESSONS			
HOUR	\$100		\$100
1/2 HOUR	\$65		\$65
3 PEOPLE			
HOUR	\$120		\$120
1/2 HOUR	\$85		\$85
RAQUET			
STRINGING	\$20 PLUS STRING		\$20 PLUS STRING
RENTAL	\$5 PER DAY		\$5 PER DAY
TENNIS ACTIVITIES			
ALL PLAY DOUBLES	\$15 PER PERSON	Non pass holders pay \$15 Pass holders are free	\$20 PER PERSON
SR. MEN DOUBLES	\$15 PER PERSON		\$20 PER PERSON
LADIES' DAY	\$15 PER PERSON		\$20 PER PERSON
MEN'S NIGHT	\$15 PER PERSON		\$20 PER PERSON
CLUB 50	\$15 PER PERSON		\$20 PER PERSON
MEN'S DOUBLES	\$15 PER PERSON		\$20 PER PERSON
MEN'S SINGLE LADDER	\$15 PER PERSON		\$20 PER PERSON
MIXED DOUBLES	\$15 PER PERSON		\$20 PER PERSON
LADIES' DOUBLES	\$15 PER PERSON		\$20 PER PERSON
TUESDAY DOUBLES CLINIC	\$20 PER PERSON		\$20 PER PERSON
SUNDAY MORNING DOUBLES	\$20 PER PERSON		\$20 PER PERSON
CARDIO	\$20 PER PERSON		\$20 PER PERSON
	\$15 PER PERSON SEASON PASS HOLDERS		\$15 PER PERSON SEASON PASS HOLDERS
	\$15 PER PERSON SEASON PASS HOLDERS		\$15 PER PERSON SEASON PASS HOLDERS
	\$15 PER PERSON SEASON PASS HOLDERS	\$15 PER PERSON SEASON PASS HOLDERS	
BILL WRIGHT CHAMPIONSHIPS	TBD		TBD
JUNIOR LESSONS			
ONE WEEK	\$100 PER WEEK		\$100 PER WEEK
TWO WEEKS	\$100 PER WEEK		\$100 PER WEEK
TENNIS CAMPS	\$250 PER CAMP		\$300 PER CAMP
PICKLEBALL			
SUMMER SEASON JUN-SEPT	2021 RATES		2022 RATES
RESIDENT	\$165		\$180
NON-RESIDENT	\$225		\$240
JUNIOR (17&UNDER) RES/NON	\$100		\$100
WINTER SEASON OCT-MAY	STARTS OCT. 2021		STARTS OCT. 2021
RESIDENT	\$165		\$180
NON-RESIDENT	\$225		\$240
JUNIOR (17&UNDER) RES/NON	\$100		\$100
ANNUAL PASS YEAR-ROUND	STARTS OCT. 2021		STARTS OCT. 2021
RESIDENT	\$215		\$250
NON-RESIDENT	\$275		\$310
JUNIOR (17&UNDER) RES/NON	\$150		\$150
DAILY DROP-IN FEE			
RESIDENT	\$5		\$5
NON-RESIDENT	\$8		\$10
JUNIOR (17&UNDER) RES/NON	\$5		\$5
COURT RESERVATION-RES	\$25/HOUR		\$25/HOUR
COURT RESERVATION-NON	\$35/HOUR		\$40/HOUR
PICKLEBALL CAMPS			
JUNIOR CAMPS	\$160 PER CAMP		\$180 PER CAMP
PRIVATE LESSONS			
PRIVATE LESSONS-PASS HOLD	\$70/HR \$45/HALF HOUR		\$80/HR \$50/HALF HOUR
SEMI-PRIVATE LESSONS-PASS	\$90/HR \$60/HALF HOUR		\$100/HR \$70/HALF HOUR
SEMI-PRIVATE LESSONS-PASS	\$100/HR \$70/HALF HOUR		\$120/HR \$90/HALF HOUR
CLINIC PASS HOLDER-MINIMUM	\$30/PERSON/HOUR		\$35/PERSON/HOUR
PRIVATE LESSONS-NON-PASS	\$75/HR \$50/HALF HOUR		
SEMI-PRIVATE LESSONS-NON-P	\$100/HR \$65/HALF HOUR		
SEMI-PRIVATE LESSONS-NON-P	\$110/HR \$75/HALF HOUR		
CLINIC NON-PASS HOLDER-MIN	\$35/PER PERSON/HOUR		
BALL MACHINE RENTAL	\$15/HOUR PLUS APPLICABLE COURT FEE		\$15/HOUR PLUS APPLICABLE COURT FEE

Removed separate prices for non-passholders.
Same lesson fees for everyone

YOUTH SERVICES

IMAGINATION STATION				
DAILY ADMISSION	2021 RATES		2022 RATES	
10 PUNCH CARD	\$8/CHILD		\$25/Family	
ANNUAL MEMBERSHIP	CHILD: \$20/WK, \$40/MONTH, \$60/YEAR, \$40/YEAR VRD			
	FAMILY: \$60/MONTH, \$100/YEAR, \$60/YEAR VRD			
DROP OFF	\$10/CHILD/HOUR		\$10/CHILD/HOUR	
PARTIES (2 HOURS)	\$150		\$150	
UP TO 10 CHILDREN				
ADDITIONAL CHILDREN BEYOND 10	\$7		\$7	
SINGLE DAY PROGRAMS				
ARTS, CRAFTS, COOKING (2 TO 3 HOURS)				
5 OR MORE SESSIONS				
FITNESS (1 HR)				
DROP-IN				
KIDZONE AFTER SCHOOL PROGRAM				
REGISTRATION FEE PER FAMILY				
AFTERNOON DROP-IN	\$21		\$21	
AFTERNOON PRE-PAY	\$16		\$16	
SCHOOL'S OUT CAMP				
RATE	\$45 PRE PAY; \$50 WITHIN 10 DAYS		\$47 PRE PAY; \$52 WITHIN 10 DAYS	
EAGLE COUNTY STUDENT RATE				
PRE KAMP VAIL		ECSD & VRD	2022 RATES	ECSD & VRD
REGISTRATION (INCLUDES T-SHIRT)				
DAILY	\$73	\$63	\$75	\$65
5 DAY PASS	\$63	\$53	\$65	\$55
10 DAY PASS	8-DAY DISCOUNT SUNSETS 5/22 (UNLESS "MEMBERSHIP")		10-DAY DISCOUNT SUNSETS 5/21 (UNLESS "MEMBERSHIP")	
RESIDENTS	\$5 OFF DAYS PAID BY 5/22		\$5 OFF DAYS PAID BY 5/21...\$50 lowest price	
CAMP VAIL				
REGISTRATION (INCLUDES T-SHIRT)				
DAILY	\$68	\$58	\$70	\$60
FOURTH OF JULY PARADE				
5 DAY PASS	\$58	\$48	\$60	\$50
10 DAY PASS				
RESIDENTS	8-DAY DISCOUNT SUNSETS 5/22 (UNLESS "MEMBERSHIP")		10-DAY DISCOUNT SUNSETS 5/21 (UNLESS "MEMBERSHIP")	
	\$3 OFF DAYS PAID BY 5/22		\$3 OFF DAYS PAID BY 5/21...\$47 lowest price	
CAMP ECO FUN				
REGISTRATION (INCLUDES T-SHIRT)				
2 DAY SESSION	\$110	\$90	\$120	\$100
5 OR MORE SESSIONS	\$5 OFF SESSIONS PAID BY 5/22		\$5 off 5 or more sessions...sunset 5/21	
(RATES IF PURCHASED BY MAY 1)			\$5 OFF SESSIONS PAID BY 5/21...\$90 lowest price	
COMMUNITY ROOM				
FITNESS: YOGA, TRX				
DROP-IN				
PUNCH CARD/SESSION				
MEMBERSHIP				
ART	\$20 TO \$25/CLASS COCKTAILS & CANVAS		\$20 TO \$25/CLASS COCKTAILS & CANVAS	
SESSION				
PUNCH CARD				
CHILDREN'S ART DROP-IN	\$8		\$8	
PAINT YOUR OWN POTTERY	\$10 TO \$40 FOR POTTERY		\$10 TO \$40 FOR POTTERY	
BIRTHDAY PARTIES	\$150/10 + \$7/CHILD UP TO 20		\$150/10 + \$7/CHILD UP TO 20	

Vail Recreation District

2022 Preliminary Budget Overview

General Overview

The following is a brief summary of the condensed preliminary budget found on page 2 of the September 30, 2021 financial report.

Revenues

- **Taxes-** The assessed valuation of the District, after deduction for the Lionshead TIFF, actually decreased by 0.21% for 2022 despite new construction and being a revaluation year by the County assessor. Residential and vacant values increased from the prior year, but a 20% decrease in the valuation of commercial properties offset those increases. The operations mill levy of the District will adjust from 3.778 to 3.780 mills and there will also be an abatements mill levy of 0.035 mills imposed to recoup prior year abatements. Specific ownership taxes on motor vehicles are also included in the tax amounts, which are estimated to be 5% of property taxes. Deducted from these revenues is the 3% fee for collections withheld by the Eagle County treasurer.
- **Other Non-Departmentalized-** This includes interest revenues and funds received from lottery ticket sales.
- **Sports-** 2022 revenues will be relatively comparable to 2021 with some programs expected to have minimal increased rates and participation.
- **Gymnastics-** 2022 revenues will be relatively comparable to 2021 with some increased participation. Both years show an increase in revenues due to hosting a meet.
- **Community Programming-** 2022 revenues will be relatively comparable to 2021 with some programs expected to have minimal increased rates and participation. Bike and other camps will continue to grow in 2022.
- **Nature Center-** This program was transferred to the Town and as such there are no revenues or expenses for 2022.
- **Nordic-** 2022 revenues will be relatively comparable to 2021 with minimal increases in rates and similar participation levels.
- **Golf-** Revenues are expected to increase in 2022 as we are planning to go back to peak season rates for daily fees in 2022, but pass prices will be discounted for returning pass holders.
- **Tennis-** 2022 revenues will be relatively comparable to 2021 with minimal increases in rates and similar participation levels.
- **Pickleball-** 2022 revenues will be relatively comparable to 2021 with minimal increases in rates and similar participation levels.
- **Dobson-** We are hopeful that events and programs that were not able to happen in the first portion of 2021 will be back for 2022, resulting in an increase in revenues.
- **Golf F&B / Banquet Room-** After a dramatic rebound in revenues from the operation of the banquet room, 2022 is budgeted at similar levels.

Operating Expenses

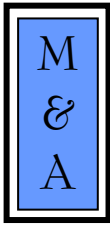
- **Personnel**- Continued significant increases in hourly wages are budgeted for 2022 to keep up with the labor shortages being experienced. Year-round salaries staff are budgeted to receive an average of a 4.16% pay increase well, weighted more heavily towards employees at the lower end of the pay scale. Additional merit bonuses for outstanding performance, if given, would be funded through a portion of the contingency line item if available.
- **Administration**- 2022 will include the return of a full-time Human Resource Manager. Insurance rates are expected to increase between 12%-15% based on state-wide increases as well as increased property replacement values. The ongoing costs of the new registration system will also be billed entirely to administration.
- **Public Relations**- Generally consistent with 2022.
- **Park Maintenance**- Increases in labor hours and wages are budgeted for 2022 after being shorthanded in 2021.
- **Facilities Maintenance** - 2022 budget is consistent with 2021 as there is little room for change due to the majority of expenses being payroll and benefit driven.
- **Sports**- Most items generally consistent with 2021.
- **Gymnastics** – In 2021 we ran short-staffed so replaced positions are budgeted for 2022. Most other items generally consistent with 2021, with increase expense for the meet as CSE funding may not be available like it was in 2021.
- **Community Programming** – Expense increases for 2022 primarily driven by increased labor costs and Imagination Station being open for the full year in 2022.
- **Nature Center**– This program was transferred to the Town and as such there are no revenues or expenses for 2022.
- **Nordic**- Expense increases for 2022 primarily driven by increased labor costs
- **Golf Operations** – Expense increases due to wage increases and hope to stay fully staffed, additional cart maintenance costs, and general price increases in materials and services.
- **Golf Maintenance**- Most items generally consistent with 2021, planning to increase hourly wages but hope to have decreased costs related to the greens replacement issues.
- **Tennis**- Expenses largely in line with the 2021, with the exception of a significant increase in costs for our contractor to prep the courts in the spring.
- **Pickleball**- Expenses largely in line with the 2021.
- **Dobson** –Dramatic increase in 2022 due to planning for the return of events (drives up cost of goods as well as the return of an additional full-time position)), utility price increases, labor increases, and maintenance costs continue to rise on the aging facility
- **Golf F&B / Banquet Room**- Grill on the Gore expenses expected to actually decrease, but Banquet Room expense increase dramatically due to having all full-time positions for the full year as well as additional hourly staff wages and hours.

Debt Service and Capital

- **Debt Service-** The District is debt free!
- **Capital-** 2022 will include a number of items including but not limited to:
 - Replacing equipment/vehicles
 - Routine building maintenance
 - Replacement of Imagination Station exhibit
 - Irrigation system replacement at the Athletic field (Split 50/50 with TOV)
 - Carpet and outdoor furniture replacement at the Golf/Nordic clubhouse
 - Golf course cart path sealcoating / overlays
 - Remodel of the hole #13 restrooms
 - Completion of 2nd 6 greens in the spring and start of final 6 greens in fall
 - Fall start to bunker project, to be completed in the spring of 2023
 - Rebuild hole #6 lightning shelter
 - Dobson rink chiller system overhaul
 - Tennis center interior remodel
 - Golf maintenance interior facility remodel
 - Costs also include 15% for contingency.

Contingency- A contingency line item of \$300,000 has been included for unforeseen swings in operating revenues or expenses.

Fund Balance- The 2022 budget calls for a \$880,000 deficit due to capital spending. Fund balance is estimated to end 2022 at roughly \$6,625,000, allowing the District to maintain \$2,700,000 for operations, \$275,000 restricted for emergencies by TABOR, and \$200,000 for non-spendable items such as prepaid insurance and golf/Nordic/food & beverage inventory. The capital reserve fund of \$3,450,000 will be carried forward for spending on projects in future years.



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October 13, 2021

Board of Directors Vail Recreation District

We are pleased to confirm our understanding of the services we are to provide the Vail Recreation District (the "District") for the year ended December 31, 2021. We will audit the financial statements of the governmental activities, the business-type activities and each major fund, which collectively comprise the entity's basic financial statements, of the District as of and for the year ended December 31, 2021

Accounting principles generally accepted in the United States provide for certain required supplementary information ("RSI"), such as management's discussion and analysis ("MD&A"), to supplement the District's basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. As part of the engagement, we will apply certain limited procedures to the MD&A in accordance with auditing standards generally accepted in the United States of America. These limited procedures will consist of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We will not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

RSI other than MD&A, such as the budgetary schedule for the general fund, and supplementary information other than RSI, such as the budgetary schedule for the enterprise fund, also accompany the District's financial statements. We will subject the following RSI and supplementary information to the auditing procedures applied in our audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America and will provide an opinion on it in relation to the financial statements as a whole.

- 1) Budgetary schedules for the General Fund (RSI)
- 2) Budgetary schedules for the Enterprise Fund (SI)

Member: American Institute of Certified Public Accountants

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Audit Objective

The objective of our audit is to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not absolute assurance, and therefore is not a guarantee that an audit conducted in accordance with auditing standards generally accepted in the United States of America (GAAS) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the judgment made by a reasonable user based on the financial statements.

Auditor Responsibilities

We will conduct our audit in accordance with GAAS. As part of an audit in accordance with GAAS, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. However, we will communicate to you in writing concerning any significant deficiencies or material weaknesses in internal control relevant to the audit of the financial statements that we have identified during the audit.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.
- Conclude, based on the audit evidence obtained, whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the entity's ability to continue as a going concern for a reasonable period of time.

Because of the inherent limitations of an audit, together with the inherent limitations of internal control, an unavoidable risk that some material misstatements may not be detected exists, even though the audit is properly planned and performed in accordance with GAAS.

Our responsibility as auditors is limited to the period covered by our audit and does not extend to any other periods.

Compliance with Laws and Regulations

As previously discussed, as part of obtaining reasonable assurance about whether the basic financial statements are free of material misstatement, we will perform tests of compliance with the provisions of applicable laws, regulations, contracts, and agreements. However, the objective of our audit will not be to provide an opinion on overall compliance and we will not express such an opinion.

Management Responsibilities

Our audit will be conducted on the basis that management and, when appropriate, those charged with governance, acknowledge and understand that they have responsibility:

1. For the preparation and fair presentation of the basic financial statements in accordance with accounting principles generally accepted in the United States of America;
2. For the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of basic financial statements that are free from material misstatement, whether due to error, fraudulent financial reporting, misappropriation of assets, or violations of laws, governmental regulations, grant agreements, or contractual agreements; and
3. To provide us with:
 - a. Access to all information of which management is aware that is relevant to the preparation and fair presentation of the basic financial statements such as records, documentation, and other matters;
 - b. Additional information that we may request from management for the purpose of the audit;
 - c. Unrestricted access to persons within the entity from whom we determine it necessary to obtain audit evidence.
 - d. A written acknowledgement of all the documents that management expects to issue that will be included in an annual report, if any, and the planned timing and method of issuance of that annual report; and
 - e. A final version of the annual report, if any (including all the documents that, together, comprise the annual report) in a timely manner prior to the date of the auditor's report.;
4. For including the auditor's report in any document containing basic financial statements that indicates that such basic financial statements have been audited by us;
5. For identifying and ensuring that the entity complies with the laws and regulations applicable to its activities;
6. For adjusting the basic financial statements to correct material misstatements and confirming to us in the management representation letter that the effects of any uncorrected misstatements aggregated by us during the current engagement and pertaining to the current year period(s) under audit are immaterial, both individually and in the aggregate, to the basic financial statements as a whole; and
7. For acceptance of nonattest services, including identifying the proper party to oversee nonattest work;
8. For maintaining adequate records, selecting and applying accounting principles, and safeguarding assets;
9. For informing us of any known or suspected fraud affecting the entity involving management, employees with significant role in internal control and others where fraud could have a material effect on the financials; and
10. For the accuracy and completeness of all information provided.

With regard to the supplementary information referred to above, you acknowledge and understand your responsibility: (a) for the preparation of the supplementary information in accordance with the applicable criteria; (b) to provide us with the appropriate written representations regarding supplementary information; (c) to include our report on the supplementary information in any document that contains the supplementary information and that indicates that we have reported on such supplementary information; and (d) to present the supplementary information with the audited basic financial statements, or if the supplementary information will not be presented with the audited basic financial statements, to make the audited basic financial statements readily available to the intended users of the supplementary information no later than the date of issuance by you of the supplementary information and our report thereon.

As part of our audit process, we will request from management and, when appropriate, those charged with governance, written confirmation concerning representations made to us in connection with the audit.

Nonattest Services

At the end of the year, we agree to perform the following:

- Propose adjusting or correcting journal entries to be reviewed and approved by management;
- Prepare the financial statements

We will not assume management responsibilities on behalf of the District. However, we will provide advice and recommendations to assist management in performing its responsibilities.

Management is responsible for (a) making all management decisions and performing all management functions; (b) assigning a competent individual to oversee the services; (c) evaluating the adequacy of the services performed; (d) evaluating and accepting responsibility for the results of the services performed; and (e) establishing and maintaining internal controls, including monitoring ongoing activities.

Our responsibilities and limitations of the nonattest services are as follows:

- We will perform the services in accordance with applicable professional standards.
- The nonattest services are limited to the services previously outlined. Our firm, in its sole professional judgment, reserves the right to refuse to do any procedure or take any action that could be construed as making management decisions or assuming management responsibilities, including determining account coding and approving journal entries.

Reporting

We will issue a written report upon completion of our audit of the financial statements. Our report will be addressed to the Board of Directors. Circumstances may arise in which our report may differ from its expected form and content based on the results of our audit. Depending on the nature of these circumstances, it may be necessary for us to modify our opinions, add an emphasis-of-matter or other-matter paragraph(s) to our auditor's report, or if necessary, withdraw from the engagement. If our opinions on the basic financial statements are other than unmodified, we will discuss the reasons with you in advance. If, for any reason, we are unable to complete the audit or are unable to form or have not formed opinions, we may decline to express opinions or to issue a report as a result of this engagement.

Audit Administration, Fees, and Other Matters

We understand that your employees will prepare all account reconciliations and work papers requested, and will locate all invoices selected by our staff for testing. Our fee for this service will be based on the actual time spent at our standard hourly rates. Our standard hourly rates vary according the degree of responsibility involved and the experience level of the personnel assigned to your audit.

Professional standards prohibit us from being the sole host and/or the sole storage for your financial and non-financial data. As such, it is your responsibility to maintain your original data and records and we cannot be responsible to maintain such original information. By signing this engagement letter, you affirm that you have all the data and records required to make your books and records complete.

Daniel R. Cudahy, CPA is the engagement partner for the audit services specified in this letter. His responsibilities include supervising the services performed as part of this engagement and signing or authorizing another qualified firm representative to sign the audit report.

Audit Administration, Fees, and Other Matters (continued)

We estimate that the fee will not exceed \$13,400 for year ending December 31, 2021. Our invoices for these fees will be rendered each month as work progresses and are payable on presentation.

Please note that our fee quotations represent all costs for completion of the audit of the District's financial statements; including all relevant telephone conferences or other such meetings as may be required to complete the audit and present the required reports within the agreed-upon time frame. If additional account reconciliation or other financial statement work is required beyond that anticipated in the contingency fee, we will discuss the specific circumstances with you prior to performing such additional work.

The audit documentation for this engagement is the property of McMahan and Associates, LLC and constitutes confidential information. However, we may be requested to make certain audit documentation available to a regulating entity pursuant to authority given to it by law or regulation, or to peer reviewers. If requested, access to such audit documentation will be provided under the supervision of our firm's personnel. The regulating entity may intend, or decide, to distribute the copies of information contained therein to others, including other governmental agencies.

We appreciate the opportunity to be of service to the Vail Recreation District and believe this letter accurately summarizes the significant terms of our engagement. We are committed to assisting you and providing to the District quality audited financial statements at a reasonable fee. If you have any questions, please let us know. If you agree with the terms of our engagement as described in this letter, please sign the enclosed copy and return it to us.

Sincerely,



McMahan and Associates, L.L.C.

RESPONSE:

This letter correctly sets forth the understanding of Vail Recreation District.

By: _____

Title: _____

Date: _____

**VAIL RECREATION DISTRICT
COMBINED BALANCE SHEET
FOR THE PERIODS INDICATED BELOW**

	12/31/20					09/30/21				
	General Fund	Enterprise Fund	General Fixed Assets & LTD	Ent. Fund Fixed Assets & LTD	Total	General Fund	Enterprise Fund	General Fixed Assets & LTD	Ent. Fund Fixed Assets & LTD	Total
ASSETS										
CASH- UNRESTRICTED	6,105,605				6,105,605	9,091,753				9,091,753
INVESTMENTS- RESTRICTED					0					0
ACCOUNTS RECEIVABLE	221,938				221,938	119,103				119,103
PROPERTY TAXES RECEIVABLE	4,663,735				4,663,735	9,360				9,360
PREPAIDS, DEPOSITS & INVENTORY	196,210				196,210	235,399				235,399
DUE (TO) FROM OTHER FUND	0				0	(0)				(0)
LOAN DUE (TO) FROM OTHER FUND	0				0	0				0
BUILDINGS			14,112,183	0	14,112,183			14,112,183	0	14,112,183
EQUIPMENT			2,928,402	0	2,928,402			2,928,402	0	2,928,402
ACCUM DEPR			(10,156,998)	0	(10,156,998)			(10,156,998)	0	(10,156,998)
TOTAL ASSETS	11,187,487	-	6,883,587	0	18,071,074	9,455,614	-	6,883,587	0	16,339,201
LIABILITIES AND FUND EQUITY										
ACCOUNTS PAYABLE	133,563				133,563	202,561				202,561
DEFERRED PROPERTY TAXES	4,663,735				4,663,735	9,360				9,360
DEFERRED REVENUE	158,278				158,278	183,679				183,679
ACCRUED COMPENSATED ABSENCES			133,202	0	133,202			133,202	0	133,202
ACCRUED INTEREST PAYABLE				0	0				0	0
DOBSON BONDS PAYABLE				0	0				0	0
TOTAL LIABILITIES	4,955,575	-	133,202	0	5,088,777	395,600	-	133,202	0	528,802
NET ASSETS										
INV IN FIXED ASSETS, NET OF DEBT			6,750,385	0	6,750,385			6,750,385	0	6,750,385
RESTRICTED	494,274	-			494,274	482,027	-			482,027
COMMITTED & ASSIGNED FOR CAPITAL	3,640,000	-			3,640,000	6,120,000	-			6,120,000
UNASSIGNED	2,097,638	-			2,097,638	2,457,987	-			2,457,987
TOTAL NET ASSETS	6,231,912	-	6,750,385	0	12,982,297	9,060,014	-	6,750,385	0	15,810,400
TOTAL LIAB & NET ASSETS	11,187,487	-	6,883,587	0	18,071,074	9,455,614	-	6,883,587	0	16,339,201

No assurance is provided on these financial statements;
substantially all disclosures required by GAAP omitted.

VAIL RECREATION DISTRICT
 STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
 ACTUAL, BUDGET AND FORECAST FOR THE PERIODS INDICATED

Printed: 10/24/21
 Modified Accrual Basis

	2020 Audited Actual	2021 Forecast	2021 Adopted Budget	Variance Favorable (Unfavor)	Percentage Variance Favorable (Unfavor)	9 Month Ended 09/30/21 Actual	9 Month Ended 09/30/21 Budget	Variance Favorable (Unfavor)	Percentage Variance Favorable (Unfavor)	2022 Prelim Budget
COMBINED REVENUES										
PROPERTY AND OTHER TAXES, NET OF FEES	5,030,159	4,762,336	4,743,685	18,650	0%	4,695,839	4,605,499	90,340	2%	4,797,398
OTHER NON-DEPARTMENTALIZED REVENUES	139,159	67,500	43,000	24,500	57%	54,194	32,255	21,939	68%	40,500
SPORTS	240,653	388,190	243,670	144,520	59%	375,214	219,247	155,967	71%	390,874
GYMNASTICS	179,525	245,890	244,720	1,170	0%	195,935	184,435	11,500	6%	261,840
COMMUNITY PROGRAMMING	311,928	426,005	373,500	52,505	14%	401,560	335,948	65,612	20%	441,095
NATURE CENTER	-	-	-	-	0%	-	-	-	0%	-
NORDIC CENTER, NET OF COGS	608,704	687,480	475,935	211,545	44%	407,600	215,342	191,718	89%	704,750
GOLF COURSE, NET OF COGS	1,601,586	1,464,830	1,463,650	1,180	0%	1,435,274	1,369,660	65,614	5%	1,560,550
TENNIS	67,008	65,930	58,000	7,930	14%	60,227	56,771	3,456	6%	65,700
PICKLEBALL	118,006	133,868	97,335	36,533	38%	115,502	79,159	36,342	46%	143,668
DOBSON	536,306	494,738	512,419	(17,681)	-3%	431,299	388,062	43,237	11%	798,525
GOLF F&B / BANQUET ROOM, NET OF COGS	287,343	893,986	299,148	594,839	199%	816,518	264,727	551,792	208%	934,615
TOTAL REVENUES	9,120,377	9,630,753	8,555,062	1,075,691	13%	8,988,623	7,751,106	1,237,517	16%	10,139,515
OPERATING EXPENSES										
ADMINISTRATION	(830,250)	(844,382)	(876,351)	31,969	4%	(671,831)	(706,723)	34,892	5%	(949,281)
PUBLIC RELATIONS/MARKETING	(292,782)	(396,620)	(407,619)	10,999	3%	(236,512)	(298,240)	61,728	21%	(405,533)
PARK MAINTENANCE	(283,730)	(300,253)	(291,399)	(8,853)	-3%	(227,020)	(243,121)	16,101	7%	(326,212)
FACILITIES MAINTENANCE	(139,078)	(139,393)	(142,001)	2,609	2%	(105,751)	(108,537)	2,786	3%	(146,754)
SPORTS	(428,842)	(523,357)	(471,699)	(51,658)	-11%	(419,519)	(378,095)	(41,424)	-11%	(562,543)
GYMNASTICS	(335,847)	(336,205)	(355,365)	19,160	5%	(240,184)	(271,162)	30,978	11%	(408,641)
COMMUNITY PROGRAMMING	(470,564)	(627,873)	(573,880)	(53,993)	-9%	(487,039)	(495,093)	8,054	2%	(677,743)
NATURE CENTER	-	-	-	-	0%	(412)	-	(412)	0%	-
NORDIC CENTER	(367,395)	(459,850)	(416,987)	(42,864)	-10%	(321,778)	(290,863)	(30,915)	-11%	(481,814)
GOLF OPERATIONS	(731,692)	(789,146)	(831,857)	42,710	5%	(506,704)	(567,852)	61,149	11%	(889,494)
GOLF MAINTENANCE	(892,232)	(1,064,056)	(986,369)	(77,686)	-8%	(845,675)	(767,527)	(78,148)	-10%	(1,043,437)
TENNIS	(111,854)	(108,578)	(112,922)	4,344	4%	(100,935)	(108,794)	7,858	7%	(123,932)
PICKLEBALL	(79,589)	(112,798)	(96,772)	(16,027)	-17%	(93,190)	(78,426)	(14,764)	-19%	(118,258)
DOBSON	(709,173)	(776,534)	(732,743)	(43,791)	-6%	(572,092)	(538,081)	(34,011)	-6%	(1,005,833)
GOLF F&B / BANQUET ROOM	(633,918)	(899,028)	(712,105)	(186,923)	-26%	(726,794)	(570,690)	(156,104)	-27%	(986,772)
TOTAL EXPENSES	(6,306,946)	(7,378,073)	(7,008,070)	(370,003)	-5%	(5,555,434)	(5,423,202)	(132,232)	-2%	(8,126,248)
CHANGE IN FUND BAL BEFORE DS & CAP	2,813,431	2,252,680	1,546,992	705,687		3,433,189	2,327,904	1,105,286		2,013,267
DEBT SERVICE	(271,956)	-	-	-	0%	-	-	-	0%	-
DONATIONS, LOANS, & SALE OF ASSETS	11,000	-	-	-	0%	-	-	-	0%	-
CAPITAL EXPENDITURES	(905,978)	(824,692)	(1,407,513)	582,822	41%	(605,087)	(1,060,846)	455,759	43%	(2,594,835)
LESS UNFUNDED CAPITAL PROJECTS	-	-	-	-		-	-	-		-
CONTINGENCY	-	(150,000)	(300,000)	150,000	50%	-	(225,000)	225,000	100%	(300,000)
TOTAL NET CAPITAL EXPENSES	(1,166,934)	(974,692)	(1,707,513)	732,822	43%	(605,087)	(1,285,846)	680,759	53%	(2,894,835)
CHANGE IN FUND BALANCE	1,646,496	1,277,988	(160,521)	1,438,509		2,828,103	1,042,058	1,786,045		(881,568)
BEGINNING FUND BALANCES	4,585,415	6,231,912	5,211,677	1,020,234		6,231,912	5,211,677	1,020,234		7,509,900
ENDING FUND BALANCES	6,231,912	7,509,900	5,051,156	2,458,744		9,060,014	6,253,735	2,806,279		6,628,332

SUMMARY OF SIGNIFICANT VARIANCES:

SPORTS REVENUES- Facility rental, whitewater, bike & running races, and camp registrations all seeing high demand.
 COMMUNITY PROGRAMMING REV- \$18,000 in unbudgeted grants and high demand for camps and programs.
 NORDIC REVENUES- Truly an amazing 2020/2021 season with incredible increases in participation
 GOLF REVENUES- High demand for early season pass sales, refunds to pass holders decreased revenues.
 PICKLEBALL REVENUES- Increase in retail sales, also results in increased cost of goods in expenses.
 GOLF F&B/ BANQUET REVENUES- The Banquet Room is seeing dramatically higher revenues and expenses than budget, with a large net positive impact overall.
 PUBLIC RELATIONS EXPENSES- Savings due to high demand, plus some timing of spending of expenses.
 NORDIC EXPENSES- Overages in equipment maintenance and credit card fees from higher revenues.
 GOLF MAINTENANCE EXPENSES- Overages in labor and materials for repair to damaged area.
 GOLF BANQUET/ F&B EXPENSES- Since we're in full swing, both revenues and expenses and over, but net to a positive net effect.
 CAPITAL- Mostly timing on projects still planned to be completed later in the year or push into early 2022.
 CONTINGENCY- Decreased forecast as we work through the year and reduce likelihood of additional needed funds.
 FUND BALANCE- Savings at end of 2020 rolled forward to 2021.

VAIL RECREATION DISTRICT DIRECTOR REPORTS

October 28, 2021

MARKETING

- Jessie has been helping to launch the new registration system and has been working with each department to brainstorm new processes and has been doing training to assist everyone get up and running. Our old system, MaxGalaxy, reached its end of life as of October 12, so we have moved all fall registration to Amilia now, and are continuing to roll out the system to other departments for winter registration needs. Some new offerings that will be available this winter will be the ability to pre-purchase Nordic day passes and equipment rentals online, and to reserve pickleball courts online (once they move indoors to Red Sandstone).
- The winter brochure is at the printer and will be ready for distribution shortly. This includes all VRD winter programming and is a great resource for local hotels and welcome centers.
- Jessie encouraged the new Grill on the Gore staff to participate in and come up with a compelling Vail/Beaver Creek Restaurant Week special, and it was a big hit with driving traffic to the restaurant for the final week of the season.
- We continue to do thrice-weekly Vail Daily ads and local radio ads to promote our school year and fall programming. Marketing has been helping to advertise the upcoming Trick or Treat Trot, youth sports programming, School's Out Camps, Nordic and pickleball season passes for sale, adult sports leagues and more.

GOLF

- Business at the golf course continued to be steady through the fall and through closing weekend on October 10. We did use 10-minute time intervals starting Oct 1 because of the days being shorter. The 12-minute intervals this summer worked well. We plan to do this going forward in 2022. Total rounds for 2021 were 22,756.
- Three of our PGA staff competed in the West Chapter Championship on September 27 and 28 at Sonnenalp Golf Club. Nathan Mead, Trey Johnson and Mike Bandoni competed. Mike Bandoni also competed in the Colorado PGA Chapter Championship at Eisenhower Golf Course in Colorado Springs.
- Our 2021 Women's Club champion is Mercedes Mendoza. Men's Club champion is Brian Butts and our Senior Division champion is John Cannon. Our Senior Club champions are Bob Gaynor and Cathy Futernick.
- We had 180 juniors participate in the Vail Junior Golf Program this year. Trey Johnson is responsible for all scheduling and managing all our junior golf programs. Overall, the 2021 junior schedule was a complete success in a year in which golf has absolutely been booming. During the scheduling process, we made the decision to expand our junior programming offerings to include more season-long coaching offerings, including expanding the timeframe of PGA Junior League, introducing Operation 36, and expanding on our First Tee junior camps. We also limited the number of kids in our First Tee junior camps to provide a better teacher to student ratio never exceeding six to one with the assistance of our junior coaches. With this increased demand on organization, and the assistance of a

fabulous staff, the junior programming went on without any significant issues throughout the summer and most importantly, the kids all had a great time during their involvement.

- We offered several adult lesson programs this summer. A new golf instruction/event product offering for the VGC this year was “Gourmet Golf on the Gore.” Our head professional Nathan Mead acted as the event organizer and lead instructor, and John Zavoral acted as the chef and server. Blue Sky Renovation and Prima Vail booked Gourmet Golf on the Gore events this summer as marketing/socializing events for their staff. The event begins with golf instruction, supplemented with wine and drinks. The event then transitions into hot appetizers and snacks for the guests as they socialize or choose to hit more golf balls. After the food, the drinking continued, and the second stage of golf instruction ensues. The events ran from 5 to 7 p.m. and were a big hit among the participants. Blue Sky Renovation plans to book two to three more events with us for next summer! Two successful Callaway Demo Days were hosted in June and July. The fourth annual Lady Golf Camp brought in the maximum 12 ladies and attracted a lengthy waitlist, we are considering an additional instructor and a larger group of ladies for 2022.
- Our fall tournaments were successful. This includes the Vail Mountain School Invitational on September 7. The VMS team had their most successful season in school history. They finished first at regionals as a team for the first time in the history of the golf program and finished third overall in the state tournament. The BB&B was well received, and we had a full field with 32 teams. The BB&B tournament took place on September 23.
- Staff has been meeting with our merchandise sales representatives and placing retail orders for 2022. We have met with Callaway, Cobra/Puma, Bridgestone, Adidas, FootJoy, Levelwear and PRG.
- Our Vail Golf Club operations staff did a great job this summer. We had a hard working, friendly crew this year. Many of the staff plan to return for 2022.

SPORTS

- Adult Leagues:
 - Seven teams played fall 8v8 soccer league, which concluded on Oct. 18 with Team Bonfire Brewing taking the championship spot.
 - Flag Football league hosted four teams and wraps up on Sunday, Oct. 24.
 - Fall coed volleyball league began on Oct. 13 and has ten teams playing. That league will run thru Dec. 15.
- Youth Sports:
 - Micro soccer U8 and U10 programs conclude this week.
 - Youth volleyball will begin in November and will run for six weeks.
- Events:
 - Mark your calendars for the Ugly Sweater Run on Saturday, Dec. 11. The untimed fun run gives participants the opportunity to run 5K or 1 mile through Lionshead and Vail Village while raising money and collecting donations for local non-profits. The event will cost \$5 per person along with the donation of a toy for an Eagle County toy drive or food for the Community Market.
 - Working with land managers including Vail Nordic Center, USFS, Vail Resorts and Arrowhead Metro District on winter event schedule.
 - Tentative winter race dates are as follow:
 - Arrowhead Up & Down – Jan. 22
 - Meadow Mtn Skimo – Feb. 5
 - Vail Mountain Winter Uphill – Feb. 20

- Shamrock Shuffle Snowshoe – March 12
- Sponsorships:
 - Working on partner recaps for trail running and MTB series.
 - Working on securing sponsors for Ugly Sweater Fun Run and winter races.
 - Already secured an agreement with Hyside to provide six to 10 rafts for the 2022 Vail Whitewater Series.
 - Funding applications submitted to CSE for 2022 Whitewater Series and to MEAC (Town of Eagle) for 2022 Boneyard Boogie trail race.
 - Summer 2022 calendar planning in progress.
- Other:
 - Budget and fees submitted.
 - Sports department is exploring restructuring possibilities to better utilize staff talents and reduce burnout during busy timeframes.
 - Beth and Stacey will attend the US Trail Running Conference next week.
 - The BMHS Soccer team, coached by Joel, wrap up their regular season on Saturday with a confirmed first-round appearance in the state playoffs.

PICKLEBALL

- 2020 was an exceptional year for VRD's outdoor pickleball program at Golden Peak, but 2021 has been even better with substantial increases in participation and revenue.
- Starting in April, organized outdoor pickleball was offered at Golden Peak on six dedicated, cushioned pickleball courts that were open and staffed by VRD seven days a week. From mid-June to mid-August, all six courts were completely booked almost every day from 8 a.m. to 7 p.m. There were nearly 4,000 individual total player reservations in June, over 6,100 individual total player reservations in July and August, and more than 4,000 in September.
- The pickleball staff was available every day at Golden Peak to maintain the courts, to monitor parking, to introduce the game to new players and interested observers, to organize and run round robin mixers, to help players set up games, and to run clinics and lessons.
- Skills and drills and round robin mixer sessions were nearly always completely booked on all six courts on Wednesdays, Saturdays and Sundays with the last session being held October 20 on all six courts.
- Currently the courts at Golden Peak are open for play from 10 a.m. to 5 p.m. The bathroom and drinking fountain have been shut down for the winter at Golden Peak, so we are reminding players to bring their own water, and we have placed a portalet at the courts.
- Jerry is working on implementing the new Amilia registration system for VRD pickleball, setting up season passes in Amilia and assisting players with new season pass purchases for the new season that began October 1. As of October 22, 54 new 2021/22 annual passes have been purchased.
- Indoor pickleball at Red Sandstone Elementary School will begin in mid-November and be offered Tuesday, Wednesday and Thursday nights from 6:30 to 9:30 p.m. and on Saturday and Sunday from 10:30 a.m. to 3:30 p.m. Lessons and clinics will be offered Saturday and Sunday from 9:30 to 10:30 a.m.

PARKS

- We set up and painted eight fields for Vail Valley Soccer Club tournament the first weekend in October. With the turf tank robot painter, we were able to accomplish this in less than half the time and labor it would have taken without it.

- We are working on closing, winterizing, and putting all equipment away.
- Irrigation has been winterized.
- Fall fertilizer and seed has been applied.
- We received our two-day training on the Turf Tank line painter. It has been a huge asset in time savings and quality and consistency of field lines.
- All fields have had their late summer fertilizer application.
- HPS has also been aerated and seeded.

COMMUNITY PROGRAMMING

- The new database is up and running. Families are registering and paying for After School, School's Out Camp and Imagination Station.
- We hosted four days of School's Out Camp the week of October 11. We had good numbers (mid-twenties) every day and children were safe and had fun.
- Trick or Treat Trot is Sunday, October 31, from 2-5 p.m. The coloring contest is out to local children and entries are due Monday, October 25.
- Chad attended the Eagle County School District Board meeting to share about our partnership in 5th Day Camp last school year.

FOOD & BEVERAGE

- Grill on the Gore:
 - Closed for the season on October 10.
 - Restaurant week was a success! We sold 148 specials.
 - Will reopen in December for soup buffet.
- Starter House:
 - Closed for the season on October 10.
 - Mellow closing week with the weather.
 - Has been deep cleaned and locked up.
 - Water was turned off today and the starter house is 98% bundled up for winter.
 - Will reopen with the golf course next May.
- Events
 - October has been steady with events.
 - We have two events left for the season (both are in the next week).
 - Deep cleans have begun.
 - Currently working through our events menu and pricing format for 2022.
 - Expecting to have menus formatted and completed by late November.

NORDIC

- Golf is now completely moved out of pro shop.
- Nordic has moved in and we are setting up the Nordic retail shop.
- Opening inventory completed on October 22.
- Have started to receive new clothing and equipment for upcoming season.
- Working on recruiting staff for upcoming season.
- Passes are now available for purchase online for the 2021-2022 season.