# VAIL PARK AND RECREATION DISTRICT d/b/a VAIL RECREATION DISTRICT BOARD OF DIRECTORS

## 5:00 P.M. Thursday, March 23, 2023 Town of Vail, Council Chambers AGENDA REGULAR MEETING

# <u>Agenda</u>

- 1. Call to Order
- 2. Changes to Agenda;
- Approval of Minutes;
   a. February 23, 2023
- 4. Public Input (for matters not otherwise on agenda/three-minute time limit/no disrupting, pursuant to § 18-9-108, C.R.S.);
- 5. New Business and Special Orders;
  - a. Year-in-Review- Ms. Nell Davis https://www.vailrec.com/about-us/2022-year-in-review-home
  - b. Introduction of New Employees-Sunny Hasebe, Forrest Knapp and Tim Lybarger-Mr. Mike Ortiz
  - c. Transition from Winter to Summer for Golf Course Report-Mr. Jacob Tilmann
  - d. Discussion of Timber Ridge Village Neighborhood Apartments-Mr. Mike Ortiz
- 6. Unfinished Business;
  - a. Follow up Dobson 2-hour free parking vouchers-Mr. Mike Ortiz
- 7. Officers, Committees, Staff, and Professional Consultants;
  - a. February 2023 Financial Report Mr. Eric Weaver
  - b. Executive Director Report Mr. Mike Ortiz
  - c. Board Member Input
- 8. Adjournment

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# **RECORD OF PROCEEDINGS**

Minutes of the Regular Meeting Of the Board of Directors

Vail Park and Recreation District dba Vail Recreation District February 23, 2023

A Regular Meeting of the Board of Directors of the Vail Recreation District, Town of Vail, Eagle County, Colorado, was held on February 23, 2023, at 5:00 p.m. at the Vail Town Council Chambers, Town of Vail, Eagle County, Colorado, in accordance with the applicable statutes of the State of Colorado.

# 1. MEMBERS PRESENT

- 1.1. Bob Armour, Jason Plante, Kirk Hansen, John Rediker (arrived at 5:10 p.m.), Rollie Kjesbo
- 2. MEMBERS ABSENT AND EXCUSED
  - 2.1. None
- 3. STAFF PRESENT

3.1. Mike Ortiz, Nell Davis, April Heredia, Scott O'Connell

- 4. OTHERS PRESENT
  - 4.1. None
- CONSULTANTS PRESENT
   5.1. Eric Weaver, Marchetti & Weaver, LLC.
- 6. CALL TO ORDER6.1. Director Armour called the meeting to order at 5:00 p.m.
- 7. CHANGES TO AGENDA 7.1. None
- 8. APPROVAL OF MINUTES
  - 8.1. By motion duly made and seconded it was unanimously RESOLVED to approve the minutes of the January 26 regular meeting.
- 9. PUBLIC INPUT FOR MATTERS NOT OTHERWISE ON AGENDA 9.1. None

10. VAIL RECREATION DISTRICT AND TOWN OF VAIL RECREATION SUBCOMMITTEE REPORT

# RECORD OF PROCEEDINGS

# Vail Recreation District February 23, 2023, Meeting Minutes

- 10.1Mr. Mike Ortiz shared with the board that the Town of Vail reviewed the POPULOUS (selected design firm) contract. He explained that there was a great deal of expense on the front end of the contract because of the amount of engineering that is needed. Specifically, the engineering of the roof of Dobson Arena needs to be investigated before any programming considerations can be made. Mr. Ortiz will share with the board once the engineering review is done.
- 10.2Mr. Kirk Hansen shared with the viewing public a background of POPULOUS' projects and resume and his excitement to have a great firm working on the project.
- 10.3Mr. Bob Armor reviewed a brief timeline of what the project has been through, starting with the Town of Vail putting the project out for RFP in November 2022, to awarding the project to POPULOUS in January 2023. He shared that the TOV has approved \$345 thousand for phase 1 of design services. Mr. Armour also shared that discussions are started about Dobsons down time. Many different interested parties have been in discussions about the best place for a sheet of ice and are working together to put a timeline together. Mr. Ortiz shared that a portable rink vendor has been found. The vendor is Rink-Tec International, they have systems that are used throughout many states and Canada. Mr. Ortiz shared that the next step will be working on finding a partner with land and encouraging a partnership among all the recreation agencies, Hockey and figure skating clubs and local government agencies in Eagle County.

# 11. EXECUTIVE DIRECTOR REPORT

11.1 Mr. Mike Ortiz shared a few highlights from the director's report that can be found on the website in the board packet. He highlighted the Vail Uphill race and the successful outcome it had again this year. He also shared the success of the National Brotherhood of Skiers event held at Dobson Arena.

# 12. BOARD MEMBER INPUT

12.1 Director Hanson recognized the great job our marketing department was doing with content ads. He also shared that the district has planned \$2.8 million in capital projects for 2023. He highlighted some of the projects for the viewing public.

12.2 Director Plate thanked Mike Ortiz for all his work on Dobson and Scott O'Connell and his food & beverage team for their work on the National Brotherhood of Skiers event.

12.3 Director Rediker asked for clarification on parking at Lionshead for a Dobson event. Mr. Ortiz confirmed that when someone parks in Lionshead for a Dobson event that Dobson has a voucher for 2 hours free of charge. This voucher covers most of Dobsons events.

# **RECORD OF PROCEEDINGS**

# Vail Recreation District February 23, 2023, Meeting Minutes

12.4 Director Rediker recognized how well the Nordic center was doing this winter and wanted to recognize the great staff out there. He suggested more town events would be good for them to consider.

12.5 Director Armour wanted to thank Nate Mead for his thank you card to the board and wished him well in his new position at Red Sky Golf Club. He also thanked Jared Biniecki for all his work on Dobson.

12.6 Director Armour shared with the board that a copy of a performance appraisal was handed out for the Executive Director. He asked that they all take time to fill this out so they could complete an appraisal for Mr. Ortiz.

# 13. ADJOURNMENT

13.1. Upon a motion duly made and seconded it was unanimously RESOLVED to adjourn the Regular Meeting of the Vail Recreation District Board of Directors.

Respectfully Submitted, April Heredia Secretary to the Meeting



# Timber Ridge Village Neighborhood Apartments

A new community for locals - by locals.



# Timber Ridge Village Neighborhood Apartments

Delivering. Housing. Solutions.





### Timber Ridge Village Neighborhood Apartments

- 7 new multifamily buildings
- +/-284 total new homes with +/-567 bedrooms
- +/- 284 enclosed and surface parking spaces
- Convenient access to free public transit
- 100% deed-restricted for year-round & seasonal residents
- For-rent and for-sale ownership opportunities
- Full-time, on-site professional property management
- HOA governed to maintain quality and protect investment
- Energy efficient homes for reduced operating costs
- Occupancy 2025/2026 winter ski season

\* All terms subject to change

# Deliver

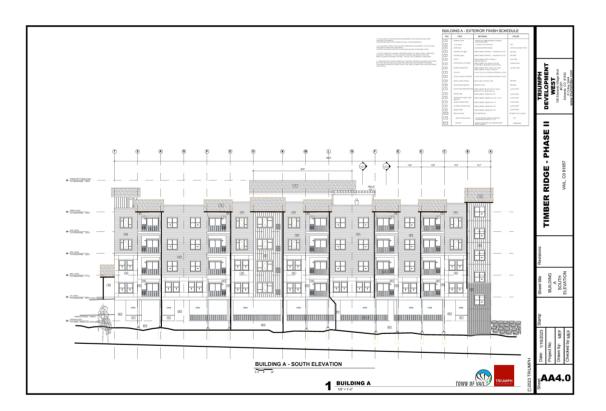
Amenities



## Timber Ridge Village Neighborhood Apartments

- Elevator access to each floor and rooftop
- Rooftop deck and community room at each building
- Each residence will have a storage unit in garage (5'x4'+/-)
- Dedicated bike storage area in each garage

\* All terms subject to change





	<u>Purchase Price per De</u>	eed Restriction				
	Studio - One Bedroom - Two Bedroom - Three Bedroom -	\$377,000 \$433,000 \$655,000 \$868,000	(\$377,000 per bedroom) (\$433,000 per bedroom) (\$327,500 per bedroom) (\$289,333 per bedroom)			
Reserve	Four Bedroom - \$1,080,000 (\$270,000 per bedroom) - \$5,000 per home fully refundable deposit due before June 1, 2023 - \$10,000 additional refundable deposit due on October 1, 2023 - 20% total non-refundable earnest money payment upon final					
	approvals * Pricing and terms subject to change					

\*All terms subject to change

# Click the button below to reserve your unit today!

I'M INTERESTED!



TRIUMPH DEVELOPMENT

### Phone: 301.657.1112

8120 Woodmont Ave, Suite 800, Bethesda MD, 20814

105 Edwards Village Blvd, Suite C201, Edwards CO, 81632

4060 M-75 N, Suite 101, Walloon Lake MI, 49796

CONTACT US

		12/31/22		02/28/23				
	General			General				
	General	Fixed Assets		General	Fixed Assets			
	<u>Fund</u>	<u>&amp; LTD</u>	Total	<u>Fund</u>	<u>&amp; LTD</u>	<u>Total</u>		
ASSETS								
CASH- UNRESTRICTED	9,054,110		9,054,110	9,259,146		9,259,146		
INVESTMENTS- RESTRICTED			0			(		
ACCOUNTS RECEIVABLE	387,543		387,543	22,056		22,056		
PROPERTY TAXES RECEIVABLE	4,683,769		4,683,769	4,373,147		4,373,147		
PREPAIDS, DEPOSITS & INVENTORY	331,148		331,148	224,487		224,487		
DUE (TO) FROM OTHER FUND	0		0	0		(		
LOAN DUE (TO) FROM OTHER FUND	0		0	0		C		
BUILDINGS		14,454,857	14,454,857		14,454,857	14,454,857		
EQUIPMENT		3,086,589	3,086,589		3,086,589	3,086,58		
ACCUM DEPR		(10,879,251)	(10,879,251)		(10,879,251)	(10,879,25		
TOTAL ASSETS	14,456,569	6,662,195	21,118,764	13,878,837	6,662,195	20,541,032		
LIABILITIES AND FUND EQUITY								
ACCOUNTS PAYABLE	180,862		180,862	89,705		89,70		
DEFERRED PROPERTY TAXES	4,683,769		4,683,769	4,373,147		4,373,14		
DEFERRED REVENUE	226,690		226,690	241,290		241,290		
ACCRUED COMPENSATED ABSENCES		127,465	127,465		127,465	127,465		
ACCRUED INTEREST PAYABLE		,	0		,	(		
DOBSON BONDS PAYABLE			0			(		
TOTAL LIABILITIES	5,091,322	127,465	5,218,787	4,704,142	127,465	4,831,607		
NET ASSETS								
INV IN FIXED ASSETS. NET OF DEBT		6,534,730	6,534,730		6,534,730	6.534.730		
NON-SPENDABLE & RESTRICTED	691.727	0,001,100	691,727	602,501	0,001,100	602,50		
COMMITTED & ASSIGNED FOR CAPITAL	5,920,000		5,920,000	4,540,000		4,540,00		
UNASSIGNED	2,753,520		2,753,520	4,032,193		4,032,19		
TOTAL NET ASSETS	9,365,247	6,534,730	15,899,977	9,174,694	6,534,730	15,709,42		
[								
TOTAL LIAB & NET ASSETS	14,456,569	6,662,195	21,118,764	13,878,837	6,662,195	20,541,032		

#### VAIL RECREATION DISTRICT STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE ACTUAL, BUDGET AND FORECAST FOR THE PERIODS INDICATED

Printed: 03/17/23 Modified Accrual Basis

ACTUAL, BUDGET AND FORECAST FOR THE FERIO	DOINDIGATED				2 Months	2 Months		Current	Current	
	2022 Prelim Actual	2023 Forecast	2023 Adopted Budget	Variance Favorable (Unfavor)	Ended 02/28/23 Actual	Ended 02/28/23 Budget	Variance Favorable (Unfavor)	Month 02/28/23 Actual	Month 02/28/23 Budget	Variance Favorable (Unfavor)
COMBINED REVENUES	710100		Duagot	(0	, lotuui	Duagot	(0	710100	Dunger	(0
PROPERTY AND OTHER TAXES. NET OF FEES	4,824,138	4,771,903	4,771,903	_	324.820	311,609	13.211	324.820	311.609	13,211
OTHER NON-DEPARTMENTALIZED REVENUES	219,099	456,000	291,000	165,000	67,419	43.083	24.336	32,658	21,542	11,116
SPORTS	414,332	472.616	465,030	7,586	140,921	128,560	12.361	44,760	36,227	8,533
GYMNASTICS	259,943	286.370	286.370	-	26,903	28,447	(1,544)	4.888	15.044	(10,156)
COMMUNITY PROGRAMMING	494,552	399.845	399.845	-	58,805	49,186	9,618	21,234	12,943	8,291
NATURE CENTER	-	-	-	-	-	-	-			-
NORDIC CENTER, NET OF COGS	714,530	715,740	727,400	(11,660)	285,573	320,340	(34,767)	126,347	136,477	(10,130)
GOLF COURSE, NET OF COGS	1.668.420	1.693.125	1.693.125	-	833	262	571	833	34	799
TENNIS	56,689	61,600	61,600	-	-		-	-	-	-
PICKLEBALL	180,594	157,200	157,200	-	10,963	8,103	2,860	3,485	3,582	(98)
DOBSON	954,475	897,737	897,737	-	268,331	284,305	(15,974)	88,877	87,516	1,362
GOLF F&B / BANQUET ROOM, NET OF COGS	1,251,880	1,248,276	1,248,276	-	55,513	63,665	(8,153)	28,901	34,361	(5,460)
TOTAL REVENUES	11,038,652	11,160,412	10,999,486	160,926	1,240,082	1,237,561	2,521	676,803	659,335	17,468
OPERATING EXPENSES										
ADMINISTRATION	(926,773)	(1,004,837)	(1,023,375)	18,539	(308,270)	(326,094)	17,824	(47,998)	(62,062)	14,064
PUBLIC RELATIONS/MARKETING	(368,177)	(413,877)	(411,632)	(2,245)	(45,017)	(54,092)	9,075	(19,211)	(27,202)	7,992
PARK MAINTENANCE	(331,190)	(393,702)	(398,004)	4,302	(30,511)	(31,438)	926	(14,423)	(14,158)	(265)
FACILITIES MAINTENANCE	(151,592)	(152,604)	(152,486)	(118)	(25,902)	(25,909)	7	(11,625)	(11,175)	(450)
SPORTS	(565,248)	(691,012)	(687,496)	(3,516)	(64,980)	(77,813)	12,833	(33,739)	(37,674)	3,934
GYMNASTICS	(354,527)	(424,141)	(425,248)	1,107	(61,413)	(74,050)	12,638	(29,387)	(28,880)	(508)
COMMUNITY PROGRAMMING	(631,366)	(670,366)	(667,230)	(3,135)	(71,174)	(76,236)	5,063	(28,920)	(37,682)	8,763
NATURE CENTER	-	-	-	-	-	-	-	-	-	-
NORDIC CENTER	(641,496)	(679,938)	(680,363)	424	(217,447)	(208,953)	(8,494)	(105,348)	(101,657)	(3,692)
GOLF OPERATIONS	(880,337)	(905,866)	(905,866)	-	(49,444)	(46,595)	(2,849)	(22,641)	(18,531)	(4,111)
GOLF MAINTENANCE	(901,743)	(966,274)	(966,958)	684	(36,793)	(37,982)	1,189	(13,035)	(12,582)	(453)
TENNIS	(129,391)	(166,689)	(165,915)	(773)	(5,928)	(4,994)	(934)	(2,331)	(1,768)	(562)
PICKLEBALL	(143,353)	(138,042)	(136,747)	(1,295)	(13,748)	(10,612)	(3,136)	(7,370)	(4,303)	(3,066)
DOBSON	(1,091,128)	(1,264,270)	(1,162,904)	(101,367)	(253,550)	(210,281)	(43,269)	(85,636)	(98,954)	13,317
GOLF F&B / BANQUET ROOM	(1,093,463)	(1,255,633)	(1,254,799)	(834)	(129,482)	(137,545)	8,063	(59,567)	(64,580)	5,013
TOTAL EXPENSES	(8,209,784)	(9,127,249)	(9,039,021)	(88,228)	(1,313,659)	(1,322,593)	8,934	(481,232)	(521,208)	39,976
CHANGE IN FUND BAL BEFORE DS & CAP	2,828,867	2,033,163	1,960,465	72,698	(73,577)	(85,032)	11,455	195,571	138,128	57,444
DEBT SERVICE	-	-	-	-	-	-	-	-	-	-
DONATIONS, LOANS, & SALE OF ASSETS	-	-	-	-	-	-	-	-	-	-
CAPITAL EXPENDITURES	(1,566,935)	(2,847,095)	(2,846,959)	(136)	(116,976)	(126,011)	9,036	(77,228)	(83,433)	6,204
LESS UNFUNDED CAPITAL PROJECTS		-	-	-						
CONTINGENCY	-	(300,000)	(300,000)	-	-	(50,000)	50,000	-	(25,000)	25,000
TOTAL NET CAPITAL EXPENSES	(1,566,935)	(3,147,095)	(3,146,959)	(136)	(116,976)	(176,011)	59,036	(77,228)	(108,433)	31,204
CHANGE IN FUND BALANCE	1,261,933	(1,113,932)	(1,186,494)	72,562	(190,553)	(261,043)	70,490	118,343	29,695	88,648
BEGINNING FUND BALANCES	8,103,315	9,365,247	8,511,983	853,264	9,365,247	8,511,983	853,264			
ENDING FUND BALANCES	9,365,247	8,251,315	7,325,489	925,826	9,174,694	8,250,940	923,755			
	=	=	=	=	=	=	=	=	=	=

#### SUMMARY OF SIGNIFICANT VARIANCES:

OTHER REVENUES- Continued increase in interest rates on invested funds.

NORDIC REVENUES- Down from prior year, great conditions on the mountain means fewer doing nordic

ADMINISTRATION EXPENSES- Savings from cancelation of the election

DOBSON EXPENSES- January natural gas bills was \$47K (7 times the amount of 2022) even though consumption was down slightly.

FUND BALANCE- Savings at end of 2022 rolled forward to 2023.

# VAIL RECREATION DISTRICT DIRECTOR REPORTS March 23, 2023

# MARKETING

- We are working on ads and listings featuring our summer programs for print pieces including Bike & Hike Magazine, What to Do and Vail Valley Magazine.
- Check out the Vail Daily Summer Camp Guide, out now in newspaper stands our print ad is on the inside back cover.
- We have a half page ad in the special "Summer" section of the Vail Daily which will be inserted into the paper on March 8, 15, 22 and 29. Additional copies are being distributed to hotel lobbies.
- We finished the Year in Review for 2022 this year it is a web page rather than a printed piece: <u>https://www.vailrec.com/about-us/2022-year-in-review-home</u>.
- We have been helping Scott and Jared with a lengthy Dobson Programming document, which contains photos and descriptions of all the different elements inside and outside Dobson Arena. This will be shared with TOV and POPULOUS.
- Gearing up for golf season, we created new golf rack cards and golf passes & punch cards.
- We put out a press release announcing the new head coach for gymnastics, Sunny Hasebe. This ran in the Vail Daily on March 9.
- Madelyn created a great poster/flyer for the "Fantastic Gymnastics: Secrets of Tumbledore" Spring Show.
- Madelyn has gotten a good head start on the Trail Running Series t-shirt graphics! She is finishing up the poster for trail running and working on posters for mountain biking and whitewater.
- We have been promoting the last winter race, the Shamrock Shuffle on March 18, as well as the Easter Egg Hunt on April 8.
- We continue to promote, via print and digital mediums, the steady stream of winter/spring VRD offerings/events including the Nordic spring sale, youth sports camp registration, day camp registration, Imagination Station, Grill on the Gore, open gyms and more!

# SPORTS

- Adult Sports:
  - Adult basketball draft league is underway, this is a new concept where individuals signed up and were drafted by team captains. We have five teams and so far the program is running smoothly.
  - Winter adult volleyball league wrapped up and a spring league will be starting soon.
  - Open gyms continue at Red Sandstone with basketball on Mondays and volleyball on Fridays.
- Youth Sports:
  - High Country Hoops is off to a good start with 30 kids participating in the 1<sup>st</sup> and 2<sup>nd</sup> grade program and 24 kids in the 3<sup>rd</sup> -5<sup>th</sup> grade program.
  - On deck will be spring T-ball and soccer starting the first week of May. Spring soccer already has 150 kids registered with a month for folks still to register.
- Events:
  - Bloch and Chapleau winter race have been going well.

- The Shamrock Shuffle on March 18 rounds out the winter race series.
- We have timed two of Beaver Creek's three races in their 2023 Snowshoe Series. The final race is March 26.
- We have been busy preparing for summer, our event and schedule is nearly set and are working on contracts with our land partners and renewing existing partnerships.
- Summer Field events and Sports Camps
  - Summer sports camp registration is open. All camps are tracking well. One camp, fall football already has a waitlist.
  - The field schedule is set, and contracts have been sent to organizers.

# GOLF MAINTENANCE

**Grooming:** Nordic track and trail conditions have been excellent due to the 132 inches of snow received through November 9, 2022, to March 15, 2023 (4 months). This is slightly below the 30-year average (12 months) of 177 inches.

**Greens:** As of 3/15/2023 greens 1, 3, 5, 6, 7, 12, 13, 16, and 17 have been cleared and have no signs of ice damage or snow mold outbreaks. 16 green did show a slight very small ice patch. I believe the cause to be melting before the surface and snow froze.

**Greens Construction:** Total Turf Golf Services has been contacted and is ready to mobilize when weather conditions are favorable to complete our greens and bunker renovation project for the spring of 2023.

**Magic Valley Turf Grass:** Magic Valley has 50,000 square feet of Dominator Bentgrass secured and ready for delivery when weather conditions and soil temperatures are favorable for planting. During the 2022 season we planted our golf greens on May 19<sup>th</sup>.

# **Community Programming**

- We are preparing and anticipating our April 1 Summer Camp registration opening.
  - Processing paperwork and scheduling our field trips/activities for Pre Kamp & Camp Vail.
- Imagination Station is still seeing steady participation and birthday party requests.
- Imagination Station's new laser light table has arrived and has been a great addition to our exhibit offerings.
- We have Schools Out Camp (SOC) on Friday, March 31.

# NORDIC

- VNC will put soft goods and hard goods on sale up to 25% off beginning Monday 3/6.
- We continue to have a greeter/ pass checker on Friday, Saturday and Sundays checking for day passes and season passes. Pass holders appreciate that we are doing this.
- VNC hosted Red Sky Ranch on 3/2 for a ski group, lessons, and lunch in the restaurant.
- VNC hosted the Alpenrose Vail on 2/27 for a staff team building event for 45 employees and had a catered lunch in the banquet room. Great job by VNC staff and F&B department.
- VNC hosted Gravity House staff and members for a Nordic ski day and lunch in the Grill on the Gore
- Future groups 3/15 Walking Mountains, 3/28 Prima Vail Evening Snowshoe Tour.

- With all the snow and windy conditions, the Nordic, bike, and snowshoe trails are all in amazing shape. Kudos to the golf maintenance team for their grooming work on the Nordic track.
- Demo day was Saturday, March 11<sup>th</sup>, very good turnout and had a great day in retail sales.
- Remaining Nordic clinics are scheduled for 3/15 skate and 3/29 classic.
- Grill on the Gore has been doing a great job with soup buffet and service, rave reviews from patrons.

# FOOD & BEVERAGE

Dobson:

- We are in our final month of Yeti games which have shown good attendance throughout the winter which in turn has resulted in solid F&B sales.
- We are continuing to work with Walking Mountains on our sustainability program during Yeti games which has been a great success. Once we finish our season they will compile all of the waste diversion numbers and I will put together a sheet to discuss the benefits of this program with real numbers.
- We hosted two large events that have been vacant from Dobson for several years and they came back this season:
  - The National Brotherhood of Skiers concert.
  - FTI Dinner and concert.
- We are looking forward to hosting Project Funway again this season in a few weeks.

Grill on the Gore:

- Continues to see increased revenue growth year-over-year.
- Guest service scores are continuing to stay high.
- We will remain open through the remainder of the Nordic season with a close date of April 9<sup>th</sup>.

Events:

- We are happy to welcome back Courtney from her maternity leave.
- We are continuing to see strong interest in events for both 2023 and 2024.
- We have had strong local bookings in the past month including:
  - Our local United Way's annual fundraising dinner for 100 people.
    - We hosted an employee party/Olympics for the Almresi and Alpenrose staff which combined a full day of Nordic activities and food & beverage for 40 people.

# **GYMNASTICS**

- The Gymnastics Center has welcomes Sunny Hasabe as the new Head Coach. Sunny will coach all classes and levels including girls and boys recreational, tumble and trampoline and all levels of our Junior Olympic competitive team.
- Level 9, Ava Knight finished 2<sup>nd</sup> on the uneven bars with a 9.225 and 4<sup>th</sup> overall at the Gasparilla Classic in St. Petersburg FL February 25.
- Vail Gymnastics will host a wizard themed spring showcase called Fantastic Gymnastics: The Secrets of Tumbledore on Saturday, April 8 at 1:00pm. Recreational and competitive participants will perform skills they have been perfecting all season for family and friends.
- The Level 7 Level 9 Team will head to the Colorado State Championships March 25 & 26. Athletes have the opportunity to qualify to the Regional Championships where they will compete against the top gymnasts from Colorado, Texas, Kansas, Arkansas, New Mexico, Wyoming and Oklahoma.

• Registration for our week-long summer recreational gymnastics camps opened on March 1. All five weeks are full (some filling within 24 hours) and waitlists exceed 30+.

# GOLF

- Staff is continuing to actively recruit summer golf staff.
- Staff plans to start season pass sales on May 1. We will offer the 30% discount on passes for those who have purchased a pass the last two seasons. This will be the final year of the discount with the last year of the green replacement project.
- PGA Junior League registration has been open since Mid-February. Currently, 13 children are registered out of 14 possible spots.
- First Tee-Colorado Rocky Mountains registration opened in Mid-February and currently has about 60 percent of available spots reserved. More will open as the camps get closer.
- Colorado Junior PGA event planned for July 11. Additionally, we will host two nine-hole junior events (July 20 and 27), and the Second Annual Junior Club Championship on August 3<sup>rd</sup>.
- Camp Vail scheduled for 4 golf sessions this summer (June 20, 27 and July 18, 25)

# DOBSON

- All Vail Mountaineer Hockey Club teams have finished the regular season. Our 12U A team won the state championship and our 14U A team was state runner-up. Hockey continues to grow and the VMHC is projecting 6-8 10U hockey teams for the 2023-24 season. We had 4 this season.
- The Vail Yeti were back in action against the FDNY team. It was a well-attended weekend with some good hockey. The VMHC Squirt (10U) B White team had a relay race during the intermission on Saturday. Vail Rotary was the nonprofit on Friday with a chuck a puck fundraiser. The VMHC benefitted from chuck a puck on Saturday. Barry Davis and his son Ziggy were the honorary puck droppers on Friday night.
- Learn to Skate has wrapped up as some skaters continue to participate in our SCV show program.
- Our VRD U6 and U8 seasons wrapped up this past weekend. We added a spring session for the first time ever for U8 only. We capped it at 30 and sold 34 registrations. This gets them 9 practices from now through April 9. Just in time for VRD youth soccer to start up for these children.
- We hosted a ski patrol hockey game between Breckenridge and Vail. Vail Ski Patrol has done this often over the years. Not a big production like the old ski school games but a fun, little mountain rivalry.