

VAIL PARK AND RECREATION DISTRICT
d/b/a VAIL RECREATION DISTRICT
BOARD OF DIRECTORS

5:00 P.M.

Thursday, November 10, 2016
Town of Vail, Council Chambers

AGENDA
REGULAR MEETING

1. Call to Order
2. Changes to Agenda;
3. Approval of Minutes;
 - a. October 27, 2016
4. Public Input (for matters not otherwise on Agenda/3 minute time limit/no disrupting, pursuant to § 18-9-108, C.R.S.);
5. New Business and Special Orders;
 - a. Presentation of new Food & Beverage Staff-Mr. Scott O'Connell
 - b. Highline Sports Folk Arts Festival-Mr. James Deighan
 - c. Executive Director Input
 - d. Board Member Input
6. Officers, Committees and Professional Consultants;
 - a. Public Hearing and Adoption of Proposed 2017 Budget -Mr. Eric Weaver and Mr. Mike Ortiz
7. Unfinished Business;
 - a. Golden Peak Pickleball-Mr. Jerry Stevens Mr. Mike Ortiz
 - b. Vail Golf Club Update-Mr. Mike Ortiz
 - c. Approval of 2017 Fees
8. Adjournment

RECORD OF PROCEEDINGS

Minutes of the Regular Meeting Of the Board of Directors

Vail Park and Recreation District dba Vail Recreation District October 27, 2016

A Regular Meeting of the Board of Directors of the Vail Recreation District, Town of Vail, Eagle County, Colorado, was held on October 27, 2016 at 5:00 p.m. at the Vail Town Council Chambers, Town of Vail, Eagle County, Colorado, in accordance with the applicable statutes of the State of Colorado.

1. MEMBERS PRESENT

1.1. Tom Saalfeld, Bill Suarez, Kevin Foley, Kim Newbury Rediker, Roland Kjesbo

2. MEMBERS ABSENT AND EXCUSED

2.1. None

3. STAFF PRESENT

3.1. Mike Ortiz, Jessie Klehfoth, Joel Rabinowitz, Chad Young, Jared Biniecki,
Alice Plain

4. OTHERS PRESENT

4.1. JK Perry, Mike Griffin

5. CONSULTANTS PRESENT

5.1. Eric Weaver, Marchetti & Weaver, LLC

6. CALL TO ORDER

6.1. Director Saalfeld called the meeting to order at 5:00 p.m.

7. CHANGES TO THE AGENDA

7.1. Director Saalfeld stated that the Channel 5 new brand presentation would move up in the schedule to be directly after public input. Director Foley requested that board member input be added as an item under New Business and Special Orders. The rest of the agenda will remain the same as published.

8. APPROVAL OF MEETING MINUTES

8.1. By motion duly made and seconded it was unanimously RESOLVED to approve the minutes of the September 22, 2016 meeting. It was noted by Director Saalfeld that due to a scheduling conflict the budget committee was actually comprised of Directors Saalfeld and Kjesbo and not Director Foley as

RECORD OF PROCEEDINGS

Vail Recreation District October 27, 2016 Meeting Minutes

originally discussed.

9. PUBLIC INPUT FOR MATTERS NOT OTHERWISE ON THE AGENDA

9.1. None.

10. CHANNEL 5's NEW BRAND

10.1. Mr. JK Perry and Mr. Mike Griffin presented the new brand for Channel 5 public access television. The station will now be known as High Five Access Media. Mr. Perry and Mr. Griffin gave an overview of the new brand position and a visual tour of the new highfivemedia.org website where viewers can now watch a live stream of the channel and on demand content, including all tapings of Vail Recreation District board of director meetings. They also invited the board and public to a re-creation party on October 28 at Agave restaurant from 1-5 p.m.

11. FINANCIALS SEPTEMBER 2016

11.1. Mr. Weaver stated that there is not a lot new to report with financials. Overall revenues are about \$180,000 favorable compared to budget. The golf course was budgeted to be about 18% down year over year, but they are favorable by about \$61,000 to that forecast, and Dobson is very favorable as well. Almost all departments are favorable in expenses. Overall the District is looking very good financially with some extra balance available to be carried forward into next year. Director Saalfeld commended the Directors for being budget conscious.

12. REVIEW OF PROPOSED 2017 BUDGET

12.1. Mr. Weaver stated that this meeting is the review of the budget and the public hearing will be at the November 10 board meeting. Mr. Weaver stated that Directors Saalfeld and Kjesbo took part in the budget review process with staff to go through the budget in more detail. Mr. Weaver stated that about half of the VRD funding comes from property taxes and the county only reevaluates property taxes every other year and this is not one of those years, so the VRD can expect the assessed valuation to be almost flat year over year. Gymnastics is expected to continue on the rebound into 2017, and with the clubhouse construction complete for next year the VRD expects golf revenues to rebound, as well as Dobson to maintain the good revenue from this year. The biggest change will be new golf F&B opportunities with the Grill on the Gore and the banquet room. VRD expects the Grill on the Gore to operate throughout the Nordic season and summer and the banquet room expects to cater events and provide alcohol for events throughout the year. On the expense side, there will be some changes to salaries to meet the new federal minimum salary, and there

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has been a restructuring of the benefits plan, with eight new employees being added to the benefits plan. After some discussion, the board thanked Mr. Weaver and the staff for all their work in putting together the budget.

13. VAIL GOLF CLUB UPDATE

- 13.1. Mr. Ortiz stated that the OAC group met today to try for a TCO on October 28. VRD is hoping to take possession of the building on November 4. The Nordic Center has events on November 10 and 11 to host kids to get fitted for skis for an upcoming trip, so they need to be in as soon as possible. Mr. Ortiz stated that the building is beautiful and the finishes in the Nordic lodge and the building are very nice. The Nordic Center will be hosting a ski swap on November 19.

14. REVIEW AND ADOPTION OF 2017 PROGRAM FEES

- 14.1. Mr. Ortiz walked the board through the proposed 2017 program fees with assistance from staff on hand to answer questions about programming and fee structures. Many programs will have no changes to fees, with some seeing small increases. Dobson will see a 3% increase for ice rental, and sports is reimagining their trail running registration structure and increasing pay to referees and umpires. Daily golf rates and some pass and punch products will see increases as these prices have not changed in a number of years. There will also be small increases in rental clubs. Proposed rates will be posted on the website and the VRD will run an ad in the paper directing the public to take a look and come to the next meeting if they have input. Nordic fees were discussed and will be increasing slightly based on recommendations from Mr. Shane Sluder and Ms. Mia Stockdale, the Nordic Center owners. By motion duly made and seconded it was unanimously RESOLVED to approve the Nordic Center fee increases as presented. The remaining fees will be discussed and voted on at the November 10 meeting.

15. EXECUTIVE DIRECTOR INPUT

- 15.1. Mr. Ortiz shared a video with the Board of one of the gymnastics team participants completing the first double backflip in the history of the Vail Gymnastics program. He thanked the Board for the new floor in the gymnastics center, without which this wouldn't have been possible.
- 15.2. Beyond that, VRD has hosted open enrollment for all benefits-eligible employees, and held the first staff pension board election. He thanked the board for supporting all the employee benefits and programs being put in place.
- 15.3. Director Newbury Rediker asked about the employee party and if that had occurred. It was decided that there would be a VRD staff party once the new

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clubhouse opens.

16. BOARD MEMBER INPUT

- 16.1. Director Newbury Rediker stated that she sits on the Commission on Special Events and said that the commission commented on how helpful it was to have Mr. Joel Rabinowitz attend both funding meetings to answer questions. She stated that the CSE was approached by promoters of an international arts festival who would like to have an event on the Ford Park fields, and that the CSE has requested that the festival promoters come to the VRD Board to ask to use the fields. Director Newbury Rediker stated that the VRD Board needs public input to make this decision since there will be impacts to community programming if the event were to occur.
- 16.2. Director Suarez encouraged everyone to check out the new pickleball facilities in Golden Peak.
- 16.3. Director Foley asked about the winter uphill being taken over by the VRD, and if it could be a memorial to Sylvan Ellefson. He also gave kudos to all the VRD staff who participated in the adopt-a-trail program to work on the North Trail in Vail. He asked about the driving range plan, which Mr. Ortiz responded had been tabled by the design review board, and they will go back in November with a new plan. Director Foley also mentioned that he felt it was important to get a meeting between the full VRD Board and the Vail Town Council to start planning for future capital projects.
- 16.4. Director Saalfeld urged taxpayers to vote for Eagle County ballot issue 1B, an extension of a county property tax dedicated to open space.

17. ADJOURNMENT

- 17.1. Upon a motion duly made and seconded it was unanimously RESOLVED to adjourn the Regular Meeting of the Vail Recreation District Board of Directors.

Respectfully Submitted,
Jessie Klehfoth
Secretary to the Meeting

VAIL RECREATION DISTRICT DIRECTOR REPORTS
November 10, 2016

GOLF

- Alice will be attending the Annual PGA Meeting in New York City the week of November 8th. This is the 100th year of the PGA. She will join members of the PGA LEAD Committee in NYC for the meeting. Alice was named to the LEAD Committee in January of 2016, joining 14 other PGA professionals from around the country as part of a two-year commitment to improve our diversity and inclusion into the game of golf.
- The Vail Golf Club will host the USGA Mid Amateur Qualifying in late August of 2017. The Mid Am will be played in Naples, FL the first weekend in October. The competition is a one-day tournament.
- We are placing our merchandise orders for spring of 2017. We plan to carry Adidas, FootJoy, Puma, JoFit, Greyson, Callaway and Cobra.
- We anticipate a good number of our golf operations seasonal staff to return next summer. This will include our golf professionals, Nathan Mead, George Hart, Trey Johnson (will be Class A PGA in the spring) and Ethan Neumann.
- Alice is coaching the Vail Breakaways women's hockey team for the 6th season this year. The Breakaways started in Vail in 1981 and currently compete in the WACH A Division.
- Looking forward to moving into the new clubhouse!

GOLF MAINTENANCE

- All pre-winter tasks have been completed on the golf course: fungicides applied to fairways, tees and greens; irrigation blown out; fairways and greens over seeded; greens roped off, etc.
- Warm weather: we need a rain or snow event weekly, or we may need to hand water some greens from tank/pump setup. Received .3" rain, snowmelt Tuesday the 1st, with another chance this Saturday/Sunday for moisture. Next week (11/7-11) is forecasted to be dry. All extended forecasts showing dry weather pattern through November, hoping for a shift in early December.
- Monitoring weather forecasts for the "shut down, permanent snowcover" event, and coordinating with others on annual Coal Bucket Classic tournament.
- Looking at equipment options for snow removal requirements at new clubhouse/Nordic facility, as well as something that can be used for clearing our greens in March every year.
- Cart path overlays we had hoped to squeeze in this fall have been tabled until spring of 2017 due to continued contractor and equipment unavailability. I did receive a favorable quote though to get most of the paths overlaid next year.
- Range tee renovation plan, phase two, was approved by DRB. We hope to get some preliminary work accomplished before winter sets in, including transplanting the lilacs and removal of the plant beds and rock walls.
- Completion of Gore Creek bank restoration project near #14 back tee in the last part of October will now allow renovation and realignment of the back tee early in

the spring next year. Currently, this tee box points you in the direction of 13 fairway.

SPORTS REPORT

- Staff has been busy scouting some new potential race courses in preparation for our meeting with the Forest Service on 11/15.
- We should have an answer from Vail Resorts on our preferred dates (7/1 or 7/2) for the Hill Climb and on the potential for bringing back a Mtn Bike Series race once every two years on Vail Mtn, after their internal meeting on 11/14.
- Adult open gyms are in full force at Red Sandstone with:
 - Basketball on Monday
 - Indoor Soccer on Tuesday
 - Pickleball on Wednesday, Saturday and Sunday
 - Volleyball on Friday
- Youth volleyball to be coached by BMHS Head Coach Jason Fitzgerald will start on Monday 11/18 and run through the end of January for youth in grades 3-6.
- Following youth volleyball will be multiple sessions of futsal (indoor soccer that will kick off the first week in January).
- Adult basketball and the second session of coed volleyball will start in January.
- Continue to meet with strategic partners and sponsors to finish off this year and start preparing for 2017.
- Congrats to BMHS Girls Cross Country on their recent State Championship! Good luck to all the other local high school teams, hopefully who are still playing, in their quest for a fall sports championship.

MARKETING

- Jessie just returned from the Adobe Max creative conference in San Diego. She participated in a number of classes and sessions on all kinds of topics from graphic design trends to social media, photography and video editing, interactive PDFs, and creating 3D images and 360° video. She is full of ideas on new ways to promote the District and programs and show off our facilities in new ways.
- Jessie and Nell continue to work on a number of marketing projects including a new map and brochure for the Nordic center, a new wedding and events book for the clubhouse and many flyers and posters promoting winter activities and programs, as well as a number of press releases and emails promoting these programs.
- Jessie is working with Suzanne Silverthorn with the Town of Vail on plans to announce the clubhouse opening. She is also preparing for professional photos and videos to be taken of the clubhouse once construction is complete to compliment all current and future marketing efforts. She and Nell are also working on in-house displays for the new A/V monitors and wedding reception area.
- Jessie is working on beefing up our photography library and recently attended an after school session to capture some images of the kids at play. She also took a number of photos at the Trick or Treat Trot and posted to Facebook (check them out – there were some really cute costumes!)

PARKS

- All the fields have been put to bed. They have been aerated, overseeded, topdressed, fertilized, sprayed for winter. Winterized facilities, stored equipment.

We replaced the athletic field fence, took out the split rail, removed old golf course fence, and put up black chain link. Fields looked good going into late fall.

COMMUNITY PROGRAMMING

Community Programming

- Imagination Station is fairly busy (three-eight families) every day with some very busy days when weather is bad.
- We continue Gentle Yoga, TRX and Aikido. Aikido is struggling as their instructor moved away earlier this year. They are still meeting, but not very regularly.
- The Nov. 3 Cocktails & Canvas was a large crowd of 27 with all happy customers. We will also host a lantern painting event in December.
- We will host a Parents' Night Out in conjunction with the Friday, Nov. 11 concert and fundraiser for RSES Mesa Verde trip.
- We have had a couple birthday parties in early November and we have five scheduled for the last two weeks in November.

KidZone

- The program is running smoothly and gaining customers as children and families hear about the quality of the program. We are still trying to build our K-1 following.
- We will host three days of School's Out Camp 11/21-23.
- We are providing enrichment to the PwrHrs program in partnership with Youth Power 365/Youth Foundation. We are organizing to provide Nordic for this program beginning in January.

Other

- We are inspecting the skatepark weekly. The TOV is still finalizing warranty issues with the contractor. The TOV streets crew is doing daily maintenance on the skatepark.
- Trick or Treat Trot was a success. Although it felt slightly less busy than previous years, we think we still had 400 or more children.

Marketing/Photos (Tooting Our Own Horn)

- Jessie took many photos at the Trick or Treat Trot and posted them to Facebook.

BUILDING MAINTENANCE / CAPITAL PROJECTS / F&B

Vail Golf & Nordic Clubhouse Construction

- Punch list is ongoing as areas are available. Areas that have had a 1st punch are: Pro Shop, 1st floor office, 1st floor storage room, men's locker room, ladies' locker room, golf director's office, F&B office, Nordic lodge, Nordic team room, boot rental room, ski rental room, public wax room, Nordic bath room, Nordic hallway, under-stair storage room and basement storage areas/
- Metal roofing install continues.
- Concrete pours complete, however some areas require demo and repour.
- Grill on the Gore decking not scheduled to arrive until 3rd week of November.
- Grill on the Gore bar top ordered, working through challenges associated with under counter refrigeration and bar built-in woodwork.
- Proshop going through final work weekend of 11/05 for occupancy by Nordic on Monday 11/7.

- Minor exterior landscaping still in progress.
- There is still a lengthy list of items that need to be completed before additional punch list walks are conducted.

Vail Golf Course Restoration

- Driving range tee renovation DRB approved, working to mobilize for fall subgrade work.
- 11 Bridge painting complete.
- #14 streambank stabilization nearing complete, looking at reorientation of tee box.

Vail Golf Temporary Pro Shop Structure

- Golf equipment move delayed due to punch list items not complete.

Gymnastics

- Preparing for fall capital projects; tile cleaning, wall repair and painting, cubby replacement.

Dobson

- Going to get pricing for mechanical maintenance program from RK Mechanical.

Vail Nature Center

- Evaluating interior heat registers for any issues.

Tennis / Pickleball

- Pickleball now open (will operate until snow prohibits play).

F&B

- Executive chef hired, the F&B management team is now complete.
- Cleaning sports center building now, winterization scheduled for 11/01.
- Continue to book banquet room for 2017, several events booked for December 2016.

Parks

- Fence install underway at athletic fields.

Vail Recreation District

2017 Preliminary Budget Overview

General Overview

The following is a brief summary of the condensed preliminary budget found on page 2 of the September 30, 2016 financial report.

Revenues

- **Taxes-** The assessed valuation of the District, after deduction for the Lionshead TIFF, decreased 0.1% as 2017 is not a revaluation year by the County assessor so property taxes will remain relatively consistent between 2016 and 2017. The operations mill levy of the District cannot increase without voter approval so will remain at 2.76 mills and the mill levy dedicated to payment of the Dobson bonds will automatically fluctuate from 0.279 mills to an estimated 0.274 mills for 2017. Specific ownership taxes on motor vehicles are also included in the tax amounts, which are estimated to be 4.9% of property taxes. Deducted from these revenues is the 3% fee for collections withheld by the Eagle County treasurer.
- **Other Non-Departmentalized-** This includes interest revenues and funds received from lottery ticket sales. Also, like 2013-2016, the District will transfer \$30,000 of the funds available from the forfeiture of non-vested former employee retirement contributions made to them by the District to cover a portion of the District's 2017 retirement contributions to current employees.
- **Sports-** 2017 revenues will be relatively comparable to 2016 with some programs expected to have minimal fee increases and increased participation.
- **Gymnastics-** This program is on the rebound and we expect this trend to continue into 2017.
- **Community Programming-** Most programs did well during 2016 and we expect continued minimal increases for 2017.
- **Nature Center & Nordic-** Only revenues for sharing of Camp Eco-Fun and from hiking will come into Nature Center since we continue to partner with Walking Mountains. Nordic revenues expected to increase for 2017 due to increase in the tenant lease rate and program fees.
- **Golf-** With construction of the clubhouse complete, revenues are expected to be in line with previous years.
- **Tennis-** Programs and revenues are expected to remain consistent.
- **Dobson-** Revenues in 2015 were bumped up by rink rental and food and beverage sales from the Volvo event. However, programming and food and beverage have done well in 2016 and are generally expected to continue into 2017.
- **Golf F&B / Banquet Room-** 2017 has major changes as both Grill on the Gore and the banquet room come online. Grill on the Gore revenues are based on extrapolation of the partial year operation in 2015. Banquet room operations are based on booking 25 private events and 5 additional non-profit events.

Operating Expenses

- **Personnel-** To maintain compliance with the Affordable Care Act, the District restructured health insurance benefits and is no offering health insurance to hourly employees who work on a year round basis and average more than 30 hours per week. The District also provided raises to several salaried employees to meet the new minimum pay requirements. Other adjustments include 2.8% to 3% pay increase for most salaries employees as well and increases in hourly wages for seasonal staff. Additional merit bonuses for outstanding performance, if given, would be funded through the contingency line item if the District is able to meet or beat the overall 2017 budget.

- **Administration**- 2017 does not have the cost for the election like 2016, other costs are relatively consistent with 2016.
- **Public Relations**- Increases for offering benefits to one hourly staff partially offset by savings from philosophy and emphasis changes due to new personnel.
- **Park Maintenance**- Most items are consistent with 2016, but again budgeting to be fully staffed after running short during certain parts of 2016.
- **Facilities Maintenance** - 2017 budget is consistent with 2016 as there is little room for change due to the majority of expense being payroll and benefit driven.
- **Sports**- Increases in revenues produce increased expenses as well, most items generally consistent with 2016.
- **Gymnastics** – Adding benefits for one hourly staff position, plus increased revenues cause increased expenses, most items generally consistent with 2016.
- **Community Programming** – Adding benefits for one hourly staff position, plus increased revenues cause increased expenses, most items generally consistent with 2016.
- **Nature Center & Nordic** – Will once again pay Walking Mountains a fixed fee to provide programming, plus continue to be responsible for the upkeep of the facility. Nordic expected to increase since back in the clubhouse building.
- **Golf Operations** – Increase in expenses since operating out of the clubhouse as compared to the temporary trailers.
- **Golf Maintenance**- Adding benefits for one hourly staff position, plus increased costs for seed, fertilizer, etc.
- **Tennis** – Additional expenses for pickleball, most items consistent with 2016.
- **Dobson** – Adding benefits for five hourly staff positions had a dramatic impact on the operating expenses. Maintenance costs continued to rise on the aging facility, most of other costs consistent with 2016. Expenses include food and beverage as well as general operations.
- **Golf F&B / Banquet Room**- 2017 costs include 3 year-round positions for F&B Manager, Chef, and Events Coordinator, plus hourly staffing costs for operation of Grill on the Gore as well as both food and alcohol services in the banquet room. Also includes higher than normal budgets for marketing and other startup costs.

Debt Service and Capital

- **Debt Service**- The only remaining debt service costs consist of the Dobson bonds, which are paid for through the offsetting property tax mill levy.
- **Capital**- 2017 capital centers around routine and needed projects and replacements (equipment, vehicles, routine building maintenance, etc), redoing the driving range tees, as well as planning dollars for both 2 bridges on the golf course (shared 50/50 with the Town) and the starter building. Costs also include 10% for contingency.

Contingency- With the clubhouse completed in 2016, reduced back down to normal \$100,000 for unforeseen swings in revenues or expenses.

Fund Balance- The 2017 budget calls for ending fund balance to be roughly \$2,950,000, with \$1,450,000 of such being assigned to future capital spending (primarily the starter house remodel project, bridges, and a long list of other projects for which \$1.45M is not sufficient to complete) to allow the District to maintain the goal of \$1.5 Million for operations (\$300,000 for restricted for the Dobson Bonds, \$100,000 is restricted for emergencies by TABOR, and the remaining \$1.1Million is equal to roughly 3 months of operating expenses).

**VAIL RECREATION DISTRICT
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
ACTUAL, BUDGET AND FORECAST FOR THE PERIODS INDICATED**

	2015 Audited Actual	2016 Forecast	2017 Prelim Budget
COMBINED REVENUES			
PROPERTY AND OTHER TAXES, NET OF FEES	2,784,881	3,123,747	3,120,389
OTHER NON-DEPARTMENTALIZED REVENUES	67,812	70,690	66,545
SPORTS	377,836	375,815	398,336
GYMNASTICS	167,230	197,691	216,320
COMMUNITY PROGRAMMING	357,392	389,643	399,833
NATURE CENTER & NORDIC	88,324	90,500	109,350
GOLF COURSE	1,244,066	1,107,035	1,304,947
TENNIS	43,082	43,640	42,885
DOBSON	644,492	658,268	647,679
GOLF F&B / BANQUET ROOM, NET OF COGS	153,985	123,353	370,663
TOTAL REVENUES	5,929,101	6,180,381	6,676,946
OPERATING EXPENSES			
ADMINISTRATION	(627,662)	(664,928)	(682,007)
PUBLIC RELATIONS/MARKETING	(246,240)	(251,383)	(271,038)
PARK MAINTENANCE	(195,196)	(197,287)	(217,163)
FACILITIES MAINTENANCE	(126,377)	(129,765)	(136,700)
SPORTS	(470,067)	(515,615)	(544,567)
GYMNASTICS	(203,707)	(240,701)	(268,111)
COMMUNITY PROGRAMMING	(441,037)	(486,942)	(520,482)
NATURE CENTER & NORDIC	(73,129)	(75,567)	(75,470)
GOLF OPERATIONS	(649,322)	(640,487)	(694,872)
GOLF MAINTENANCE	(767,580)	(828,181)	(859,228)
TENNIS	(66,863)	(87,738)	(97,918)
DOBSON	(619,034)	(688,899)	(789,486)
GOLF F&B / BANQUET ROOM	(173,732)	(181,117)	(483,923)
ADDITIONAL OPERATING COSTS		-	-
TOTAL EXPENSES	(4,659,945)	(4,988,610)	(5,640,963)
CHANGE IN FUND BAL BEFORE DS & CAP	1,269,155	1,191,770	1,035,983
DEBT SERVICE	(274,144)	(277,989)	(276,176)
CHANGE IN FUND BAL BEFORE CAP	995,012	913,781	759,807
DONATIONS, LOANS, & SALE OF ASSETS	-	-	-
CAPITAL EXPENDITURES	(1,773,037)	(1,008,557)	(783,242)
LESS UNFUNDED CAPITAL PROJECTS		-	-
CONTINGENCY	-	(100,000)	(100,000)
TOTAL NET CAPITAL EXPENSES	(1,773,037)	(1,108,557)	(883,242)
CHANGE IN FUND BALANCE	(778,025)	(194,776)	(123,435)
BEGINNING FUND BALANCES	4,067,016	3,288,991	3,094,215
ENDING FUND BALANCES	3,288,991	3,094,215	2,970,781

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**No assurance is provided on these financial statements;
substantially all disclosures required by GAAP omitted.**

VAIL RECREATION DISTRICT 2017 FEES

The following 2017 rates will be reviewed by the Vail Recreation District Board of Directors on Thursday, Oct. 27 at its regularly scheduled board meeting.

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Youth Sports Camps	6
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VAIL NATURE CENTER

<u>HIKING</u>	<u>2016 RATES</u>	<u>2016 RESIDENT DISCOUNT</u>	<u>2017 RATES</u>	<u>2017 RESIDENT DISCOUNT</u>
ADULT FULL DAY	\$80	\$75	\$80	\$75
HALF DAY HIKES	\$55	\$50	\$55	\$50
HIKING CLUB	\$500	\$475	\$500	\$475
 <u>WALKS/TOURS/PROGRAMS</u>				
WILDFLOWER	\$5/person	\$3/Person	\$5/person	\$3/Person
BIRD	\$5/person	\$3/Person	\$5/person	\$3/Person
BEAVER POND	\$10/person, \$45 FAMILY OF FIVE		\$10/person, \$45 FAMILY OF FIVE	
S'MORES AND MORE	\$10/person, \$45 FAMILY OF FIVE		\$10/person, \$45 FAMILY OF FIVE	
STORIES IN THE SKY	\$10/person, \$45 FAMILY OF FIVE		\$10/person, \$45 FAMILY OF FIVE	
GUEST SPEAKER SERIES	\$10/person, \$45 FAMILY OF FIVE		\$10/person, \$45 FAMILY OF FIVE	
FLY FISHING		\$45/Child		\$45/Child
ART IN NATURE		\$45/Child		\$45/Child
CREEKSIDE NATURE TOUR		Free		Free

VAIL NORDIC CENTER

	<u>2016 RATES</u>	<u>2017 RATES</u>
DAY PASS	\$8	\$10
SEASON PASS	\$90	\$100
TOV SEASON PASS	\$80	\$90
STUDENT PASS	\$50	\$50

VAIL GYMNASTICS CENTER

	<u>JAN. - AUG. 2015 RATES</u>	<u>JAN. - AUG. 2016 RATES</u>	<u>JAN.-AUG 2017 RATES</u>
45 MINUTE CLASS	\$50 PER MONTH	\$60 PER MONTH	\$150 PER 10 WEEKS
60 MINUTECLASS	\$60 PER MONTH	\$70 PER MONTH	\$180 PER 10 WEEKS
90 MINUTE CLASS	\$80 PER MONTH	\$80 PER MONTH	\$190 PER 10 WEEKS
BOYS LEVEL 4	\$190	\$155 (8 hours per week)	\$125 (15 HRS PER MONTH)
BOYS LEVEL 5+	\$160	\$165	\$125.00 (15 HRS PER MONTH)
GIRLS LEVEL 3 9 HOURS PER WEEK	\$180	\$180	\$165
USGA GIRLS 4/5, 9 HOURS PER WEEK	\$145	\$145	\$165
PRE-TEAM, 4 HOURS PER WEEK	\$190	\$270	\$200 PER 1 DAY A WEEK- 10 WEEKS
USAG LEVEL 6+ 19 HOURS PER WEEK	\$190		\$270
SUMMER CAMP	\$225/WEEK	\$235/WEEK	235/WEEK
			(FEES REVIEWED IN SEPT)
	<u>SEPT. - DEC. 2015 RATES</u>	<u>SEPT. - DEC. 2016 RATES</u>	<u>SEPT.-DEC. 2017 RATES</u>
45 MINUTE CLASS	\$50 PER MONTH	\$60 PER MONTH	\$150 PER 10 WEEKS
60 MINUTECLASS	\$60 PER MONTH	\$70 PER MONTH	\$180 PER 10 WEEKS
90 MINUTE CLASS	\$80 PER MONTH	\$80 PER MONTH	\$190 PER 10 WEEKS
BOYS TEAM LEVEL 4	\$155	\$145	\$145
BOYS TEAM LEVEL 5+	\$165	\$155	\$145
PRE-TEAM, 4 HOURS PER WEEK	\$145	\$145	\$200 PER 1 DAY A WEEK - 10 WEEKS
GIRLS LEVELS 3 9 HOURS PER WEEK	\$165		\$175
GIRLS LEVELS 4, 5	\$225		\$175
USAG Levels 6+		\$165	\$270
		\$270	
Adult/ Teen Drop in	\$10/per time	\$10/per time	\$10/per time
Kids Drop In	\$10/per time	\$10/per time	\$10/per time
45 min. Drop in class	\$15/per time	\$15/per time	\$15/ per time
60 min. Drop in Class	\$15/per time	\$20/per time	\$20/per time
90 min. Drop in Class	\$20/per time	\$25/per time	\$25/per time
2 hour (pre-team)	\$25/per time	\$25/per time	\$25/ per time
Team Drop-In	\$50/per time	\$50/per time	\$50/per time

VAIL GOLF CLUB

	June 30th-Sept 4th		Proposed 2017		
	2016 Rates	w/cart	2017 Rates	w/cart	
GREEN FEES PEAK SEASON					
GUEST 18	\$90	\$109	\$100	\$119	Early Season - May 15 - June 29 PEAK Season June 30-September 4 Fall Season Sept 5 - Oct 1 Aerification Rate Oct 3 - Oct 22
GUEST 9	\$55	\$67	\$60	\$72	
GUEST TWILIGHT/ 3:30 PM	\$55	\$67	\$60	\$72	
GUEST JUNIOR 18	\$55	\$67	\$55	\$67	
GUEST JUNIOR 9 & TWI	\$35	\$47	\$35	\$47	
GREEN FEES RESIDENTS PEAK SEASON					
	June 30th-Sept 4th				
COUNTY 18	\$70	\$89	\$80	\$99	\$10 increase/ 10 % discount
COUNTY 9	\$47	\$59	\$50	\$62	
COUNTY TWILIGHT	\$47	\$59	\$50	\$62	
COUNTY JUNIOR 18	\$45	\$57	\$45	\$57	no change for Juniors
COUNTY JUNIOR 9 & TWI	\$30	\$42	\$30	\$42	
VRD 18	\$60	\$79	\$70	\$89	\$10 increase/20% discount *OR Bring Back VRD Resident CARD??
VRD 9	\$42	\$54	\$44	\$56	
VRD TWILIGHT/3:30 PM	\$42	\$54	\$44	\$56	
VRD JUNIOR 18	\$40	\$52	\$40	\$52	no change for Juniors
VRD JUNIOR 9 & TWI	\$30	\$42	\$30	\$42	
GREEN FEES EARLY SEASON					
	EARLY SEASON RATES				
GUEST/cty/vrd 18	\$45	\$64	\$50	\$69	*5.00 increase
GUEST 9	\$30	\$42	\$35	\$47	*5.00 increase
GUEST TWILIGHT/ 3:30 PM	\$30	\$42	\$35	\$47	*5.00 increase
Junior 18	\$35	\$54	\$35	\$54	no change for Juniors
Junior 9 and TWI	\$25	\$37	\$25	\$37	no change for Juniors
FALL SEASON RATES					
	SEPT 5TH - OCT 1		SEPT 5TH - OCT 1		
GUEST/cty/vrd 18	\$50	\$69	\$60	\$79	\$10 Increase - conditions are good
GUEST 9	\$35	\$47	\$45	\$57	\$10 Increase - conditions are good
GUEST TWILIGHT/ 3:30 PM	\$35	\$47	\$45	\$57	
Junior 18	\$35	\$54	\$35	\$54	
Junior 9 and TWI	\$25	\$37	\$25	\$37	
AERIFICATION RATE					
	OCT 3RD - OCT 22		OCT 3RD - OCT 22		
Guest/Cty/VRD 18	\$35	\$50	\$35	\$50	
9 hole	\$25	\$35	\$25	\$35	
Cart 18	\$15		\$15		
Cart 9	\$10		\$10		
LEAGUE Early&Fall SEASON	\$45		\$45		
LEAGUE PEAK SEASON	\$45		\$50		\$5 increase
SEASON PASS SALES/MAY15TH!!					
VRD GOLD PRIOR TO MAY 15	\$1,750	5 day advance reservation window			No longer available
VRD GOLD	\$1,800	5 day advance reservation window	\$1,900		5 day advance reservation window
VRD SILVER PRIOR TO MAY 15	\$925				
VRD SILVER	\$975		\$1,000		
EAGLE COUNTY RESIDENT	\$1,325		\$1,400		
10 PUNCH VRD	\$450		\$500		
10 PUNCH VRD AFTER MAY 15	\$500				No longer available
20 PUNCH VRD	\$500		\$550		
20 PUNCH VRD AFTER MAY 15	\$550				No longer available
10 PUNCH EAGLE COUNTY	\$500		\$600		
10 PUNCH EAGLE COUNTY Aft to May 15	\$550				No longer available
20 PUNCH EAGLE COUNTY	\$600		\$650		
20 PUNCH EAGLE COUNTY Aft May 15	\$650				No longer available
COMBO Evail & Vail Punch card	\$600				No longer available
10 ROUND PUNCH W/CART VAIL	\$625		\$675		
VRD JUNIOR GOLD PASS	\$300		\$300		
Young Adult Pass-- 18yrs-24yrs	\$475		\$525		
JUNIOR SILVER PASS	\$150		\$150		
ADULT - JUNIOR PASS VRD	\$250		\$250		
ADULT - JR CTY	\$275		\$275		
MERCHANT PASS- VAIL	\$975		\$1,000		

	<u>2016 Rates</u>	Proposed <u>2017 Rates</u>
<u>CART RENTALS</u>		
18 HOLES	\$19	\$19
9 HOLES	\$12	\$12
LEAGUE	\$17	\$17
PULL CART		
PULL CART 9 Holes	\$5	\$5
PULL CART 18 Holes	\$8	\$8
GOLF BIKE 9 Holes	\$10	\$10
GOLF BIKE 18 Holes	\$15	\$15
<u>RENTAL CLUBS</u>		
18 HOLES	\$45	\$45
9 HOLES	\$32	\$35
<u>RANGE</u>		
Small	\$5	\$5
Medium	\$7	\$7
Large	\$10	\$10
Range Card	\$125	\$125
<u>OTHER AMENITIES</u>		
CLUB STORAGE	\$89	\$175
PULL CART STORAGE	\$89	TBD
LOCKER	\$99	\$200

DOBSON ICE ARENA

<u>MISC.</u>	<u>2016 Rates</u>	<u>2017 Rates</u>
1 Hr.. ICE RENTAL-FULL RATE	\$206	\$212.00
1 Hr. ICE RENTAL-ADULTS	\$186	\$192.00
1 Hr. ICE RENTAL- Skating Club and Vail Eagle Hockey	\$186	\$192.00
1 Hr. ICE RENTAL- HOCKEY Non Prime-Time	\$110	\$113.00
1 Hr. ICE RENT BEFORE Non Prime-Time	\$95	NA
DAILY RENTAL/ICE ONLY	\$2,780	\$2,780.00
<u>PUBLIC SESSION FEES</u>		
ADULTS (13+)	\$6	\$7.00
YOUTH (5-12)	\$5	\$6.00
CHILD (4 & under)	\$3	\$3.00
SKATE RENTAL	\$3	\$3.00
SKATE SHARP (overnight)	\$7	\$7.00
SKATE SHARP (day of)	\$10	\$10.00
<u>SEASON SKATING PASS</u>		
VRD FREESTYLE SESSIONS	\$12	\$12.00
10 PUNCH FREESTYLE CARD	\$110	\$110.00
10 PUNCH SKATE SHARPENING	\$60	\$63.00
10 PUNCH DROP-IN HOCKEY	NA	NA
10 PUNCH PUBLIC SKATING CARD (YOUTH)	NA	NA
10 PUNCH PUBLIC SKATING CARD (ADULT) (Now all ages)	\$45	\$45.00
<i>*BUY 9 AND GET 1 FREE</i>		
<u>VRD LEARN TO SKATE</u>		
STORY TIME (toddler skate)	\$10	\$10.00
VRD Squirt Rec. Hockey (16 weeks)	NA	NA
VRD MITE/MINI (fall season) 8 weeks	\$160	\$160.00
VRD MITE/MINI (winter season if registered for fall) 8 weeks	\$160	\$160.00
HOCKEY EQUIPMENT RENTAL (both seasons)	\$50	\$50.00
VRD MITE/MINI (Pre-register both sessions)	\$260	\$260.00
<u>LOCKER RENTALS</u>		
FULL SIZE-SEASON	\$95	\$95.00
HALF SIZE SEASON	\$70	\$70.00
THIRD SIZE-SEASON	\$50	\$50.00
FULL SIZE 6MO.	\$50	\$50.00
HALF SIZE-6MO.	\$40	\$40.00
THIRD SIZE-6MO	\$30	\$30.00
SPECIAL EVENT DAILY	\$3,500	\$3,700.00
<u>HOUSE SERVICES</u>		
FORKLIFT-1 HOUR	\$50	\$50.00
MAN LIFT- 1 HOUR	\$60	\$60.00
CURTAIN/BACKDROP	\$50	\$50.00
ELECTRICAL OUTLETS	\$50	\$50.00
SPOTLIGHT/DAILY	\$80	\$80.00
<u>CONCESSION RENTAL/MONTH</u>		
Base rent	NA	NA

These fees would be effective June 1 and/or September 1, 2017

SPORTS DEPARTMENT LEAGUE FEES

	<u>2016 RATES</u>	<u>2016 RESIDENT DISCOUNT</u>	<u>2017 RATES</u>	<u>2017 RESIDENT DISCOUNT</u>
<u>LEAGUES</u>				
SUMMER SOFTBALL	\$610	\$575	\$615	\$585
FALL CO-REC SOFTBALL	\$275	\$250	\$275	\$250
FALL FOOTBALL	\$415	\$375	\$425	\$390
8V8 SUMMER SOCCER	\$520		\$520	
8V8 FALL SOCCER	\$265		\$270	
SAND VOLLEYBALL - 4 Person	\$110		\$120	
SAND VOLLEYBALL - 2 Person	\$75		\$60	
CORNHOLE	\$50		\$50	
<u>RED SANDSTONE ACTIVITIES</u>				
OPEN GYM	\$3 DROP IN		\$4 DROP IN	10 Day pass - \$30
WINTER VOLLEYBALL	\$240	\$210	\$240	\$210
FALL VOLLEYBALL	\$240	\$210	\$240	\$210
BASKETBALL	\$450	\$420	\$460	\$430
INDOOR SOCCER	\$270	\$245	\$275	\$250

SPORTS DEPARTMENT RACE SERIES

<u>RUNNING RACES</u>		<u>2017 RATES</u>		
INDIVIDUAL RACE 7-11K	\$33 pre reg \$38 week of \$45 day of		\$33 pre/\$38 week/\$45 day	
INDIVIDUAL RACE 5K			\$23 pre/\$28 week/\$35 day	
INDIVIDUAL RACE HALF MAR			\$45 pre/\$50 week/\$60 day	
Student K-12	\$23 pre reg \$35 day of		\$23 pre/\$28 week/\$35 day	
5K Series			\$100	
RACE SERIES	200 by May 1st \$215 after 5/1		\$200	
<u>WHITEWATER</u>				
INDIVIDUAL RACE	12 pre reg 18day of		\$12 pre reg \$18 day of	
RACE SERIES	\$45		\$45	
<u>MOUNTAIN BIKE RACES</u>				
ADULT	\$26 \$37		\$26 pre reg \$37 day of	
YOUTH Under 16	\$10 \$15		\$10 pre reg \$15 day of	
SERIES ADULT	\$155		\$155	
SERIES YOUTH	\$60		\$60	
TEAM FEE	\$100		\$100	
<u>Short TrackRace Series</u>				
Adult	15 Pre Reg 20 Day of		\$15 Pre Reg \$20 Day of	
Youth	5 Pre Reg 7 Day of		\$5 Pre Reg \$7 Day of	
Adult Series	\$40		\$40	
Youth Series	\$15		\$15	
<u>CYCLOCROSS</u>				
ADULT	\$20 PRE-REG \$25 DAY OF		\$20 PRE-REG \$25 DAY OF	
YOUTH	\$10 DAY OF \$15 DAY OF		\$10 DAY OF \$15 DAY OF	

YOUTH SPORTS

	<u>2016 RATES</u>	<u>2017 RATES</u>
<u>LEAGUES</u>		
SOCCER:		
MICRO	\$60	\$60
U8	\$60	\$65
U10	\$65	\$70
MIDDLE SCHOOL XC	\$75	\$80
HIGH COUNTRY HOOPS	\$75	\$75
YOUTH VOLLEYBALL	\$75	\$75
T-Ball	\$70	\$75
Youth Futsal	\$75	\$75

	<u>2016 RATES</u>		<u>2017 RATES</u>	
<u>CAMPS</u>				
BASEBALL	\$160 Half Day	\$195 Full Day	\$165 Half Day	\$215 Full Day
BRITISH SOCCER	\$160 Half Day	\$225 Full Day	\$165 Half Day	\$230 Full Day
GIRL'S SOCCER ACADEMY	\$160 Half Day	\$195 Full Day		
BASKETBALL ACADEMY		\$170		\$170
BASKETBALL SHOOTING				\$165
LACROSSE		\$195		\$215
MINI-HAWK	\$155		\$155	
CSU VOLLEYBALL		\$170		\$175
TETRA BRAZIL	\$189 HALF DAY	\$254 FULL DAY	\$193 HALF DAY	\$260 FULL DAY
FLAG FOOTBALL		\$195		\$215
BRITNEY BROWN VB	\$100/\$150/\$200		\$100/\$150/\$200	

SPORTS DEPT FACILITY RENTAL

	<u>2016 Rates</u>	<u>016 Resident Discour</u>	<u>2017 Rates</u>	<u>2017 Resident Discount</u>
<u>SOFTBALL</u>				
1 DIAMOND	\$45 PER HOUR	\$30 PER HOUR	\$45 PER HOUR	\$30 PER HOUR
OVER 4 HOURS	\$220 PER DAY	\$130 PER DAY	\$220 PER DAY	\$130 PER DAY
3 DIAMONDS	\$525 PER DAY	\$360 PER DAY	\$525 PER DAY	\$360 PER DAY
NATIONAL EVENT/TOURNAMENT	\$525 PER DAY		\$525 PER DAY	

ATHLETIC FIELD

HOURLY	\$55 PER HOUR	\$30 PER HOUR	\$55 PER HOUR	\$30 PER HOUR
OVER 4 HOURS	\$235PER DAY	\$130 PER DAY	\$235PER DAY	\$130 PER DAY
NATIONAL EVENT/TOURNAMENT	\$525/DAY		\$525/DAY	
FIELD MARKING	150/Field		\$150/Field	
FENCE REMOVAL			\$400	

SPECIAL EVENTS

FOR NON-ATHLETIC EVENTS CAUSING STRESS TO FIELDS	\$1,050 PER DAY		TBD Depending on event	
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GYM RENTALS

HOURLY	\$55 PER HOUR	\$30 PER HOUR	\$55 PER HOUR	\$30 PER HOUR
OVER 4 HOURS	\$220 PER DAY	\$130 PER DAY	\$220 PER DAY	\$130 PER DAY
NATIONAL EVENT/TOURNAMENT	\$370/Day		\$370/Day	

VOLLEYBALL COURTS (SAND)

RENTAL	\$35 PER HOUR	\$25 PER HOUR	\$35 PER HOUR	\$25 PER HOUR
OVER FOUR HOURS - 1 COURT	\$150 PER DAY	\$110 PER DAY	\$150 PER DAY	\$110 PER DAY
3 COURTS	\$325 PER DAY	\$225 PER DAY	\$325 PER DAY	\$225 PER DAY

TIMING SERVICES

Non Profit	Minimum \$300 + \$1 runner over 100 runners	Minimum \$300 + \$1 runner over 100 runners
For Profit	Minimum \$650 + \$2 runner over 100 runners	Minimum \$750 + \$2 runner over 100 runners

FORD PARK TENNIS CENTER

<u>PASSES</u>	<u>2016 RATES</u>	<u>2017 RATES</u>
TAX PAYER	\$135	\$140
NON-TAX PAYER	\$160	\$170
PICKLEBALL	\$40	\$40
<u>COURT FEES</u>		
1 HOUR	\$15	\$15
90 MINUTES	\$20	\$20
<u>LESSONS</u>		
PRIVATE		
Hour	\$65	\$70
1/2 Hour	\$45	\$45
SEMI-PRIVATE LESSONS		
Hour	\$80	\$90
1/2 Hour	\$55	\$55
3 PEOPLE		
Hour	\$90	\$100
1/2 Hour	\$60	\$60
<u>RAQUET</u>		
STRINGING	\$15 PLUS STRING	\$15 PLUS STRING
RENTAL	\$5 PER DAY	\$5 PER DAY
<u>TENNIS ACTIVITIES COSTS</u>		
ALL PLAY DOUBLES	\$10 PER PERSON	\$10 PER PERSON
SR. MEN DOUBLES	\$9 PER PERSON	\$9 PER PERSON
LADIES' DAY	\$9 PER PERSON	\$9 PER PERSON
MEN'S NIGHT	\$9 PER PERSON	\$9 PER PERSON
CLUB 50	PART OF MEMBERSHIP	PART OF MEMBERSHIP
MEN'S DOUBLES	\$9 PER PERSON	\$9 PER PERSON
MEN'S SINGLE LADDER	\$9 PER PERSON	\$9 PER PERSON
MIXED DOUBLES	\$9 PER PERSON	\$9 PER PERSON
LADIES' DOUBLES	\$9 PER PERSON	\$9 PER PERSON
SUNDAY MORNING DOUBLES	\$9 PER PERSON	\$9 PER PERSON
CARDIO		\$20/CLASS OR \$15/CLASS IF 10 PACK BOUGHT
<u>BILL WRIGHT CHAMPIONSHIPS</u>	TBD	TBD
<u>JUNIOR LESSONS</u>		
ONE WEEK	\$60 PER WEEK/2 WEEKS	\$100 PER WEEK
TWO WEEKS	\$65 PER WEEK	\$100 PER WEEK
TENNIS CAMPS	\$190 VAIL RESIDENTS	\$220 PER CAMP
	\$210 ALL OTHERS	
PICKLEBALL		
SUMMER SEASON JUN-SEPT		
VRD RESIDENT		\$100/ SINGLE \$150/ COUPLE
NON-VRD RESIDENT		\$120/ SINGLE \$200/ COUPLE
WINTER SEASON OCT-MAY		
VRD RESIDENT		\$100/ SINGLE \$150/ COUPLE
NON-VRD RESIDENT		\$120/ SINGLE \$200/ COUPLE
ANNUAL PASS YEARROUND		
VRD RESIDENT		\$150/ SINGLE \$200/ COUPLE
NON-VRD RESIDENT		\$200/SINGLE \$250/ COUPLE
DAILY DROP IN FEE		\$5.00
COURT RESERVATION		\$15/HOUR \$20/ 1.5 HOUR

YOUTH SERVICES

IMAGINATION STATION

DAILY ADDMISSION
 10 PUNCH CARD
 ANNUAL MEMBERSHIP

 DROP OFF
 PARTIES (2 HOURS)
 Up to 10 Children
 Additional Children Beyond 10

2016 Rates

\$5/child

 \$10/child/week, \$20/month, \$40/year
 \$30/month, \$60/year
 \$10/child/hour
 See Below for rates

2017 Rates

\$5/child

 \$10/child/week, \$20/month, \$40/year
 \$30/month, \$60/year
 \$10/child/hour

SINGLE DAY PROGRAMS

ARTS, CRAFTS, COOKING (2 TO 3 HOURS)
 5 or More Sessions
 Fitness (1 hr)

2016 Rates

Drop In

KIDZONE AFTER SCHOOL PROGRAM

REGISTRATION PER FAMILY
 AFTERNOON DROP-IN
 AFTERNOON PRE-PAY
 SCHOOL'S OUT CAMP
 Rate
 Eagle County Student Rate

\$20
 \$20
 \$15

 \$39
 \$49

\$0
 \$20
 \$15

 \$40 pre pay; \$45 within 10 days

2016 Rates: ECSD & VRD

PRE KAMP VAIL

REGISTRATION (INCLUDES T-SHIRT)
 DAILY
 5 DAY PASS
 10 DAY PASS

\$10 \$10
 \$70 \$55 (no reg fee, no t-shirt)
 \$325 \$250
 \$600 \$450

\$0
 \$70 \$65
 \$55 \$50

VAIL RESIDENTS

\$5 off days paid by 5/27

\$10 off days paid by 5/26

no more June discount

CAMP VAIL

REGISTRATION (INCLUDES T-SHIRT)
 DAILY
 FOURTH OF JULY PARADE
 5 DAY PASS
 10 DAY PASS

\$10 \$10
 \$65 \$50 (no reg fee, no t-shirt)
 \$10 \$10
 \$315 \$225
 \$570 \$400

\$0
 \$65 \$60

 \$50 \$45

VAIL RESIDENTS

\$2 off days paid by 5/27

\$5 off days paid by 5/26

CAMP ECO FUN

REGISTRATION (INCLUDES T-SHIRT)
 2 DAY SESSION
 5 OR MORE SESSIONS
 (Rates if purchased by May 1)

\$10 \$10
 \$100 \$85
 \$5 off five or more sessions paid by 5/27
 additional \$5 off all June sessions

\$100 \$85
 \$5 off five or more sessions paid by 5/27
 No June discount

COMMUNITY ROOM

FITNESS: YOGA, TRX
 Drop-in
 Punch Card/Session
 Membership
 ART
 Session
 Punch Card

\$12
 \$100/10-punch
 \$50/month

 \$10 to \$20 per class

\$12
 \$100/10-punch
 \$50/month

 \$10 - \$20 per class

Children's Art Drop-In

\$5

\$5

PAINT YOUR OWN POTTERY

\$5 studio + \$5 to \$20 for pottery

\$5 studio + \$5 to \$20 for pottery

BIRTHDAY PARTIES

\$125/10 +\$5/child up to 20

\$125/10 +\$5/child up to 20