

VAIL PARK AND RECREATION DISTRICT
d/b/a VAIL RECREATION DISTRICT
BOARD OF DIRECTORS

5:00 P.M.
Thursday, June 27, 2013
Town of Vail, Council Chambers
AGENDA
REGULAR MEETING

1. Call to Order
2. Approval of Minutes
 - a. June 13, 2013
3. Public Input of Items not on the Agenda
4. May 2013 Financial Report – Mr. Eric Weaver
5. Site Visit to Ford Park Tennis/Softball/Concessions-Mike Ortiz, Scott O’Connell
6. Executive Director Input
7. Board Member Input
8. Adjournment

RECORD OF PROCEEDINGS

Minutes of the Regular Meeting Of the Board of Directors

Vail Park and Recreation District dba Vail Recreation District June 13, 2013

A Regular Meeting of the Board of Directors of the Vail Recreation District, Town of Vail, Eagle County, Colorado, was held on June 13, 2013 at 5:00 p.m., at the Vail Town Council Chambers, Town of Vail, Eagle County, Colorado, in accordance with the applicable statutes of the State of Colorado.

1. MEMBERS PRESENT
 - 1.1. Joe Hanlon, Ken Wilson, Billy Suarez, Jeff Wiles, Rick Sackbauer
2. MEMBERS ABSENT AND EXCUSED
 - 2.1. None
3. STAFF PRESENT
 - 3.1. Mike Ortiz, Jamie Gunion, Scott Todd
4. OTHERS PRESENT
 - 4.1. Various members of the ice skating community.
5. CONSULTANTS PRESENT
 - 5.1. Eric Weaver, Robertson & Marchetti, P.C., David Greher, Collins, Cockrel, & Cole (via telephone during executive session)
6. CALL TO ORDER
 - 6.1. Director Hanlon called the meeting to order at 5:03 p.m.
7. APPROVAL OF MEETING MINUTES
 - 7.1. By motion duly made and seconded it was RESOLVED to approve the minutes of the May 30, 2013 Regular Meeting. Rick Sackbauer and Jeff Wiles abstained.
8. PUBLIC INPUT OF ITEMS NOT ON THE AGENDA
 - 8.1. Members of the community including Shawn Boris, Deborah Hawley, Donna Yoder, Marci Leith, Erin Gerbasch, Karin Pellerito, Stephen Connolly, and Karin Ericson spoke about the recent decision to terminate the head figure skating coach at Dobson Ice Arena and requested rescinding the decision or alternative solutions. Letters were read into record and given to the board including letters from two unnamed VRD residents and voters, Kaia and Misha Mortiz, an

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- unnamed Skating Club of Vail parent and Michelle and John Fee. Following public comment, the board discussed the issue.
- 8.2. Director Hanlon thanked the attendees for coming to the meeting and providing input. Because the matter is a personal issue, Hanlon explained it is not a board decision and will not be discussed in a public forum.
- 8.3. Director Wilson questioned why Dawn Ristow has not been allowed on the ice.
- 8.3.1. Ms. Chris Moffet, VRD Human Resource Manager, explained the terminated employee is allowed to rent the ice, coach the girl's under the Skating Club of Vail's ice time or work with parents during private ice rentals.
9. VAIL GOLF CLUB DRIVING RANGE NET UPDATE
- 9.1. Mr. Mike Ortiz explained the mats have been ordered and will be arriving shortly. Scott Todd will need time with his staff to level the areas to install them correctly. Vail Golf Club staff is working on management of the driving range with balls being hit from the back of the range. Staff has discussed offering natural turf on Wednesdays for league play, plus Saturday and Sunday.
- 9.2. Director Wilson stated that it was imperative that the hitting areas remain as far west as feasible to minimize the chances for balls to make it over the net. He requested signage be placed at the cart staging area near the driving range explaining golfers are responsible for balls hit outside of the netting.
10. EXECUTIVE DIRECTOR REPORT
- 10.1. Mr. Ortiz recapped that last evening's bike race was a huge success. Summer programs are in full swing with many programs full including some sports camps, gymnastics camps and hikes. Saturday's Kids Adventure Race is sold out and half full on Sunday.
- 10.2. Ms. Jamie Gunion shared that the Denver Cutthroats hockey team will be arriving in January offering residents and guests the opportunities to watch professional hockey for the first time in many years. The Cutthroat staff is looking at offering youth clinics, coaches clinics, autograph signing and more to make the weekend a success.
- 10.3. Mr. Ortiz explained the Certificate of Occupancy for the concessions at Ford Park has been approved and concessions will be operational for the King of the Mountain Volleyball Tournament. There will be a grand opening and party for softball players and tennis players in coordination with the Town of Vail.
- 10.3.1. Director Sackbauer requested a site tour of the facility at the next regularly scheduled meeting.
11. BOARD MEMBER INPUT
- 11.1. Director Sackbauer said the golf course is in great shape and he appreciates all the hard work that staff has done.

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- 11.2. Director Wilson requested a better conference-calling device so callers can hear what is happening during meeting conversations. He requested exploring what needs to be done to the 15th green to make it playable earlier in the season, such as re-sodding. With the new 19th hole there are opportunities to make it better.
- 11.2.1. Mr. Scott Todd explained that he is researching options for the 15th green, including soil properties and chemical properties, as well as weather issues. He explained he would come back to the board with suggestions to fix the issues this fall and have it ready for next spring.
- 11.3. Director Wilson requested formalizing a vote for decisions on the driving range netting that includes an Intergovernmental Agreement stating the Town of Vail will pay for the costs of increasing the driving range netting height.
- 11.3.1. Director Sackbauer requested communication with the Town of Vail staff and Council to decide if there is a need for an Intergovernmental Agreement.
- 11.4. By motion duly made and seconded it was RESOLVED to approve (4-1, Wilson against) the baffled netting system to increase the height, including new landscaping options, plus directing staff to work with the Town of Vail to discuss the viability and necessity for an Intergovernmental Agreement stating the Town of Vail will pay for the installation of the netting project.
- 11.5. Director Wiles said Kerry Walsh and AVP players would be doing exhibitions, autograph signing and programs during the King of the Mountain volleyball tournament. The AVP group is researching the viability of hosting an AVP-type tournament in Vail.
- 11.6. Director Wiles questioned the needs for additional storage for departments, especially sports. He suggested researching storage units in Avon or elsewhere.
- 11.6.1. Mr. Ortiz explained there is no on-site location to provide storage at this time. Discussions have been had with renovating the athletic field bathrooms but it is a broader decision.
- 11.6.2. Director Wilson explained that he conducted a tour with a Vail Town Council member which included showing the storage situation. He found it embarrassing. He said it has nothing to do with how the VRD is operating, but the space that staff has to operate with. He concurred with Director Wiles that a solution needs to be found.
- 11.6.3. Director Hanlon requested staff review their storage needs and bring back ideas and suggestions.
- 11.6.4. Director Suarez said the new uniforms on the golf course are very visible. He then expressed concerns about the Betty Ford Alpine Gardens proposal to be housed in the VRD Administration Offices and Vail Tennis Center. He said it would create congestion, especially for tennis players.
- 11.6.5. Director Hanlon expressed gratitude for the Vail Golf Club crews, as well as Dobson Ice Arena staff for a clean looking building. He was excited to hear about the Denver Cutthroat games in January.

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11.6.6. Director Wiles thanked the VRD Sports crew for their involvement in the running race during the GoPro Mountain Games.

12. EXECUTIVE SESSION

12.1. By motion duly made and seconded it was unanimously RESOLVED to enter into executive session pursuant to §24-6-402(4)(B), C.R.S., “CONFERENCES WITH AN ATTORNEY FOR THE PUBLIC ENTITY FOR THE PURPOSES OF RECEIVING LEGAL ADVICE ON SPECIFIC LEGAL QUESTIONS.”

13. ADJOURNAMENT

13.1. Upon a motion duly made and seconded it was unanimously RESOLVED to adjourn the Regular Meeting of the Vail Recreation District Board of Directors.

Respectfully Submitted,

Jamie Gunion
Secretary to the Meeting

ROBERTSON & MARCHETTI, P.C.

Certified Public Accountants

Accountant's Compilation Report

June 21, 2013

Board of Directors
Vail Recreation District
Vail, Colorado

I have compiled the accompanying balance sheet of Vail Recreation District as of May 31, 2013 and the related statement of revenues, expenditures and changes in fund balance with budgets for the five month period then ended. I also compiled the accompanying budget and forecast of revenues, expenditures and changes in fund balance for the year ending December 31, 2013 in accordance with standards established by the American Institute of Certified Public Accountants.

I have not audited or reviewed the accompanying financial statements and, accordingly, do not express an opinion or provide any assurance about whether the financial statements are in accordance with accounting principles generally accepted in the United States of America.

As a consulting financial manager, I participate in the financial management of the District. Management (with my participation) is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America and for designing, implementing, and maintaining internal control relevant to the preparation and fair presentation of the financial statements. I have prepared these financial statements in my capacity as consulting financial managers for the District.

My responsibilities include conducting the compilation in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants. The objective of a compilation is to assist management in presenting financial information in the form of financial statements without undertaking to obtain or provide any assurance that there are no material modifications that should be made to the financial statements.

Management (with my participation) has elected to omit substantially all the disclosures and the statement of cash flows required by accounting principles generally accepted in the United States of America. If the omitted disclosures were included in the financial statements, they might influence the user's conclusions about the District's financial position, results of operations, and cash flows. Accordingly, the financial statements are not designed for those who are not informed about such matters.

A compilation of a forecasted financial statement is limited to presenting in the form of a forecast, information that is the representation of management and does not include evaluation of the support for the assumptions underlying the forecast.

I have not examined the accompanying forecast and, accordingly, do not express an opinion or any other form of assurance on the forecasted statement or assumptions. Furthermore, there will usually be differences between the forecasted and actual results, because events and circumstances frequently do not occur as expected and those differences may be material. I have no responsibility to update this report for events or circumstances occurring after the date of this report.

I also compiled the accompanying 2012 historical financial statements of the District and my report thereon stated that we did not audit or review those financial statements and, accordingly, expressed no opinion or any other form of assurance on them. The report noted that management (with my participation) had elected to omit substantially all disclosures and cash flows and that if these omissions had been included, they might influence the user's conclusions about the District's 2012 financial position, results of operations, and cash flows. Accordingly, the 2012 financial statements are not designed for those who are not informed about such matters.

I am not independent from an accounting and auditing perspective with respect to Vail Recreation District because I perform certain accounting services that impair my independence.

ROBERTSON & MARCHETTI, P.C.



Eric Weaver, CPA
Vice-President

VAIL RECREATION DISTRICT
 COMBINED BALANCE SHEET
 December 31, 2012 and May 31, 2013

	12/31/12					05/31/13				
	General Fund	Enter-prise Fund	General Fixed Assets & LTD	Ent. Fund Fixed Assets & LTD	Total	General Fund	Enter-prise Fund	General Fixed Assets & LTD	Ent. Fund Fixed Assets & LTD	Total
ASSETS										
CASH- UNRESTRICTED	2,483,884	-			2,483,884	3,488,101	1,050			3,489,151
INVESTMENTS- RESTRICTED		289,140			289,140		289,140			289,140
ACCOUNTS RECEIVABLE	110,926	817			111,744	123,732	128			123,860
PROPERTY TAXES RECEIVABLE	2,390,213	283,188			2,673,401	749,128	88,755			837,884
PREPAIDS, DEPOSITS & INVENTORY	1,500	68,145			69,645	3,000	157,068			160,068
DUE (TO) FROM OTHER FUND	(14,799)	14,799			0	252,094	(252,094)			0
LOAN DUE (TO) FROM OTHER FUND	4,569	(4,569)			0	4,569	(4,569)			0
LAND & BUILDINGS			752,651	12,030,911	12,783,562			752,651	12,030,911	12,783,562
EQUIPMENT			775,671	1,772,789	2,548,460			775,671	1,772,789	2,548,460
ACCUM DEPR			(715,752)	(7,527,768)	(8,243,520)			(715,752)	(7,527,768)	(8,243,520)
TOTAL ASSETS	4,976,294	651,520	812,570	6,275,932	12,716,316	4,620,625	279,478	812,570	6,275,932	11,988,604
LIABILITIES AND FUND EQUITY										
ACCOUNTS PAYABLE	61,376	23,652			85,028	83,957	76,780			160,737
DEFERRED PROPERTY TAXES	2,390,213	283,188			2,673,401	749,128	88,755			837,884
DEFERRED REVENUE	26,000	11,114			37,114	13,885	25,033			38,918
ACCRUED COMPENSATED ABSENCES			32,472	18,682	51,154			32,472	18,682	51,154
ACCRUED INTEREST PAYABLE			841	30,804	31,645			841	30,804	31,645
DUE TO TOV- DOBSON IMPROVEMENTS				10,614	10,614				10,614	10,614
DUE TO TOV-GYMNASTICS			80,000		80,000			40,000		40,000
DOBSON BONDS PAYABLE				1,800,000	1,800,000				1,610,000	1,610,000
IMPUTED INTEREST			(2,339)	(310)	(2,649)			(2,339)	(310)	(2,649)
TOTAL LIABILITIES	2,477,589	317,954	110,974	1,859,789	4,766,307	846,970	190,568	70,974	1,669,789	2,778,302
NET ASSETS										
INV IN FIXED ASSETS, NET OF DEBT			701,596	4,416,143	5,117,738			741,596	4,606,143	5,347,738
FUND BALANCE	2,498,705	333,566			2,832,271	3,773,655	88,909			3,862,564
TOTAL NET ASSETS	2,498,705	333,566	701,596	4,416,143	7,950,009	3,773,655	88,909	741,596	4,606,143	9,210,303
TOTAL LIAB & NET ASSETS	4,976,294	651,520	812,570	6,275,932	12,716,316	4,620,625	279,478	812,570	6,275,932	11,988,604

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VAIL RECREATION DISTRICT
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
ACTUAL, BUDGET AND FORECAST FOR THE PERIODS INDICATED

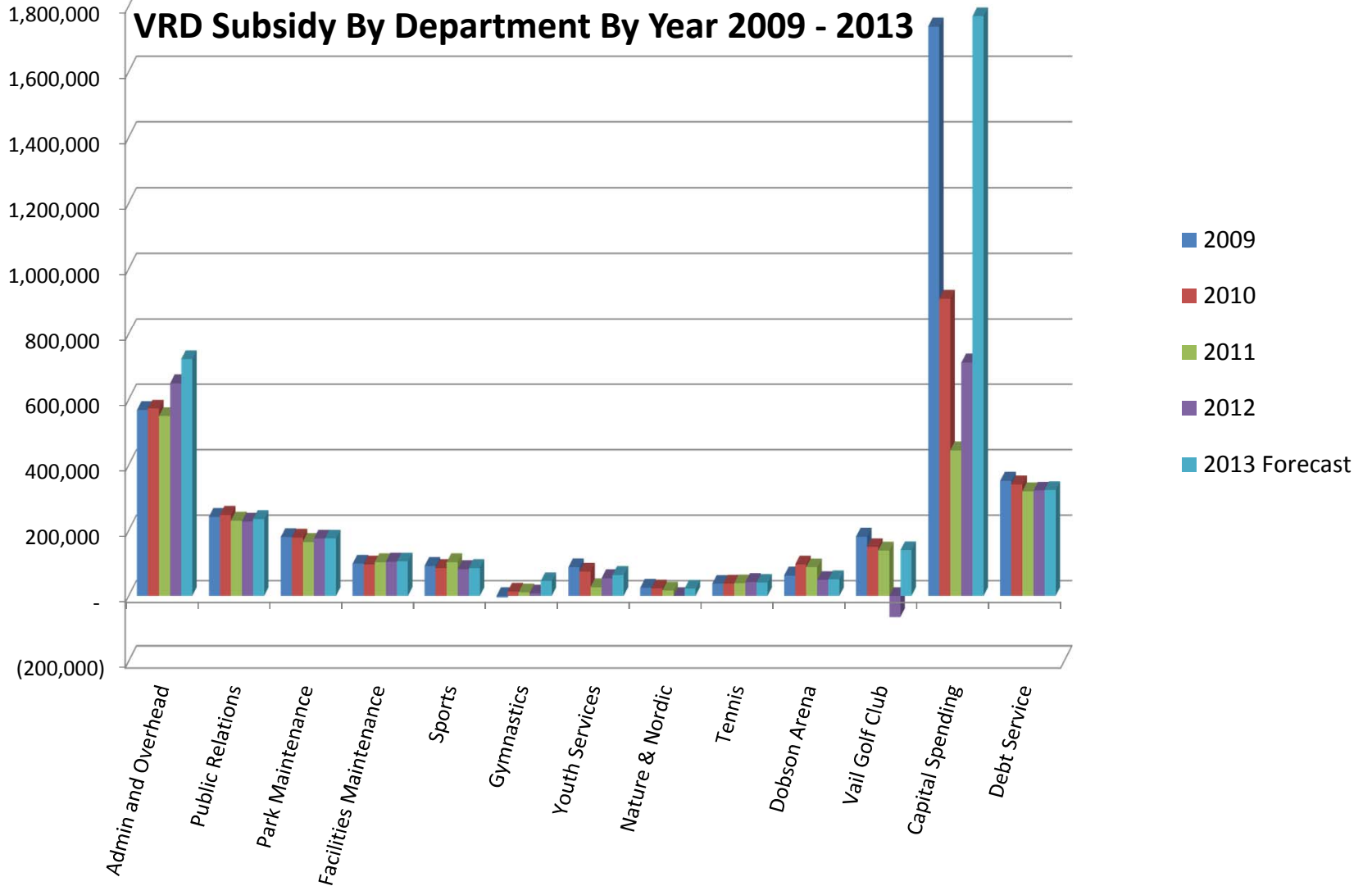
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Modified Accrual Basis

	2012 Prelim Actual	2013 Forecast	2013 Adopted Budget	Variance Favorable (Unfavor)	Percentage Variance Favorable (Unfavor)	5 Months Ended 05/31/13 Actual	5 Months Ended 05/31/13 Budget	Variance Favorable (Unfavor)	Percentage Variance Favorable (Unfavor)
COMBINED REVENUES									
PROPERTY AND OTHER TAXES, NET OF FEES	2,672,897	2,705,593	2,705,593	-	0%	1,817,863	1,814,392	3,471	0%
OTHER NON-DEPARTMENTALIZED REVENUES	35,962	63,000	63,500	(500)	-1%	11,018	9,914	1,105	11%
BANQUET ROOM OPERATIONS, NET	-	-	-	-	0%	-	-	-	0%
SPORTS	357,473	441,969	424,539	17,430	4%	202,101	191,186	10,915	6%
GYMNASTICS	195,537	191,590	191,590	-	0%	112,984	73,564	39,420	54%
YOUTH SERVICES	353,118	351,504	338,738	12,766	4%	204,337	176,954	27,383	15%
OUTDOOR & NORDIC PROGRAM	118,214	103,287	103,287	-	0%	35,076	33,511	1,566	5%
GOLF COURSE	1,443,301	1,303,585	1,336,163	(32,578)	-2%	215,246	270,040	(54,794)	-20%
TENNIS	35,671	35,475	35,475	-	0%	1,928	3,226	(1,298)	-40%
DOBSON	494,800	532,386	508,386	24,000	5%	234,723	183,533	51,190	28%
TOTAL REVENUES	5,706,974	5,728,390	5,707,272	21,118	0%	2,835,276	2,756,319	78,957	3%
OPERATING EXPENSES									
ADMINISTRATION	(649,593)	(723,003)	(722,527)	(477)	0%	(278,500)	(313,683)	35,183	11%
PUBLIC RELATIONS/MARKETING	(227,434)	(235,006)	(234,503)	(504)	0%	(82,852)	(90,655)	7,804	9%
PARK MAINTENANCE	(175,557)	(175,755)	(175,430)	(325)	0%	(50,941)	(61,845)	10,904	18%
FACILITIES MAINTENANCE	(104,662)	(105,734)	(103,695)	(2,040)	-2%	(44,350)	(42,910)	(1,441)	-3%
SPORTS	(439,767)	(527,341)	(517,073)	(10,268)	-2%	(141,431)	(148,901)	7,471	5%
GYMNASTICS	(203,317)	(236,965)	(217,843)	(19,121)	-9%	(95,095)	(87,885)	(7,210)	-8%
YOUTH SERVICES	(407,432)	(415,689)	(412,170)	(3,519)	-1%	(118,112)	(108,331)	(9,781)	-9%
OUTDOOR & NORDIC PROGRAM	(118,118)	(125,647)	(124,701)	(946)	-1%	(39,974)	(46,941)	6,967	15%
GOLF OPERATIONS	(628,974)	(672,612)	(658,582)	(14,030)	-2%	(117,570)	(148,947)	31,377	21%
GOLF MAINTENANCE	(749,948)	(771,027)	(769,508)	(1,520)	0%	(219,850)	(261,925)	42,075	16%
TENNIS	(78,364)	(75,901)	(72,704)	(3,197)	-4%	(22,566)	(24,282)	1,716	7%
DOBSON	(543,589)	(583,190)	(577,115)	(6,075)	-1%	(223,955)	(216,904)	(7,051)	-3%
TOTAL EXPENSES	(4,326,753)	(4,647,870)	(4,585,850)	(62,020)	-1%	(1,435,197)	(1,553,209)	118,012	8%
CHANGE IN FUND BAL BEFORE DS & CAP	1,380,220	1,080,520	1,121,422	(40,902)		1,400,079	1,203,110	196,969	
DEBT SERVICE	(322,262)	(323,750)	(323,750)	-	0%	(276,180)	(276,181)	1	0%
CHANGE IN FUND BAL BEFORE CAP	1,057,958	756,770	797,672	(40,902)		1,123,899	926,929	196,970	
DONATIONS, LOANS, & SALE OF ASSETS	23,000	10,000	10,000	-	0%	-	-	-	0%
CAPITAL EXPENDITURES	(735,790)	(1,778,925)	(1,847,794)	68,869	4%	(93,606)	(456,084)	362,478	79%
LESS UNFUNDED AMOUNTS	-	-	-	-	0%	-	-	-	0%
OPERATIONAL CONTINGENCY	-	(125,000)	(125,000)	-	0%	-	-	-	0%
TOTAL NET CAPITAL EXPENSES	(712,790)	(1,893,925)	(1,962,794)	68,869	4%	(93,606)	(456,084)	362,478	79%
CHANGE IN FUND BALANCE	345,168	(1,137,154)	(1,165,121)	27,967		1,030,293	470,845	559,448	
BEGINNING FUND BALANCES	2,487,103	2,832,271	2,669,672	162,599		2,832,271	2,669,672	162,599	
ENDING FUND BALANCES	2,832,271	1,695,117	1,504,550	190,567		3,862,564	3,140,517	722,047	

GYMNASTICS REVENUES- Collecting fees earlier than in the past with changeover in staff and procedures.
YOUTH SERVICES REV- Also collecting more fees up front, schools out and other camps showing good numbers
GOLF REVENUES- Slower start to season and punch card sales down significantly, however negative variance is decreasing each week.
DOBSON REVENUES- Bob Johnson camp full, free skate numbers ahead of budget, remainder is timing.
ADMINISTRATION EXPENSES- Primarily timing differences, expenses being incurred later than anticipated.
PARKS MAINTENANCE EXPENSES- Primarily timing- later start to season than 2012.
SPORTS EXPENSES- Primarily savings from delay in rehiring position, will be over budget for kids adventure race, but offset by additional revenues.
GOLF OPERATIONS EXPENSES- Primarily timing- later start to season than 2012, savings in utilities and building maintenance from pending clubhouse renovation
GOLF MAINTENANCE EXPENSES- Ordering of some supplies earlier than planned to take advantage of discounts.
CAPITAL- Delayed start on several projects and only authorizing projects/purchases as critical.
FUND BALANCE- Savings at end of 2012 (\$130K) as well as roll-forward of uncompleted capital projects (\$30K).

VRD Subsidy By Department By Year 2009 - 2013



VAIL RECREATION DISTRICT DIRECTOR REPORT

June 27, 2013

GOLF MAINTENANCE

- #15 green opened to play on 6/18. Renovation of the “old 15 green” that served as the temporary green the last 2 springs will now commence. The plan will be to strip the surface, amend the root zone, and either grow it in from seed or sod it. It will be available later this summer if play to it is desired.
- The chipping green that was sodded 6/4 was opened on 6/18. However, it’s not mowed down to green height and won’t be for another several weeks as we continue to sand top dress it and roll it frequently.
- Hole #12 new tees are rooted enough as of today’s report to mow the tee tops down to an intermediate height of cut. My intention is to open these tees to play by high season rate initiation on 6/28. They will need sand topdressings and rollings through the summer to match the tees on the other golf holes. The 19th green could potentially be ready for play by the end of June in the event we want to showcase it, or demo it for a day.
- With continued warm temperatures favorable for growing conditions, the thin areas on greens and fairways are showing improvement. The ryegrass over-seeded last fall is conspicuous, coming up in rows and in aeration holes in the fairways. These areas should all be much more playable by the end of June or early July and no longer required to be marked as Ground Under Repair.
- Gore Creek appears to have peaked the weekend of the Go-Pro games and we dodged flooding for a second consecutive year. Now we will monitor flow levels as the summer progresses and hope we don’t encounter irrigation restrictions before we get through the heat of the summer.
- We have been adding sand to bunkers in need over the last 2 weeks, with 4 greenside left and right, 5 greenside, 6 greenside, 7 greenside, 13 greenside, 15 greenside, and 18 greenside bunkers all having been completed or in progress as of today’s report.
- Waiting for utility locates to be completed, and then we will plant several trees between #1 tees and the chipping green to provide increased safety screening of errant tee shots from #1.

GOLF OPERATIONS

- Father’s Day weekend was busy. 223 golfers on Saturday and many of them were guests.
- WE hosted the First Tee Junior Tournament this past Monday. Teams from all local courses were represented. Our Vail Team finished in 3rd place.
- Alice was nominated for “Merchandiser of the Year” for the PGA Colorado Section. (Past nominations and recent award were for the PGA West Chapter.) This is a significant nomination. The application is due in August.
- PGA Tour Academy starts Sunday. The Juniors will be at the Vail GC for 5 days for full day golf instruction.
- We conducted our First Junior 2-day golf camp this week. We had 16 children. Nate Mead is over -seeing all our junior programs this year. The fitness piece we are incorporating this year is

from the TPI Program (Titleist Performance Institute) we are providing balance, agility and strength exercises with the juniors. They loved it! We also had some of the 4th Grader's from Red Sandstone participate in the lessons.

- Our Girl's Teen Lessons start Friday June 21st. The lessons are from 3pm-4:15. Ages 13-17 years.
- Our Men's League is going well. We had 50 players on the 19th. We also have some new young members. Last week we had a 4-some of men and they were all under the age of 23 years.
- We hosted the PGA Playing Ability Test this past Tuesday. 27 PGA Apprentices and Assistants played 36 holes with the goal of shooting a target score of 153. There was one person that passed the test.
- Sean Bartowitz took a full time job with Vail Resorts recently. Sean was one of our Rangers. WE are now looking for a part time Starter-Ranger for Sat-Mon.
- We plan to start our Bike Program next week. Staff will park in Public Works Lot for the Peak Season and ride the cruiser bikes to the course.
- Our PEAK Season Rates begin next Friday June 28th.
- We have 4 young people who grew up in Vail working for us at the course this summer. Mitch Saafeld, Heddie Hall, Kyle Simonette, Tim Sackbauer. (we will be hiring one additional High School age employee to work on the driving range)
- Alice was also nominated in the Colorado PGA Section for the Horton Smith Award. Applications due in August.

SPORTS

- Sports department timed and produced a 5k run/walk for the Colorado Municipal League that held their conference in Vail this past week
- Next La Sportiva Trail Running race is this Saturday and is a partnership between the VRD, Vail Charitable Fund and Beaver Creek Resort. There will be a 10K, 5K and Kids Fun run as well as Moe's BBQ and music by Hardscrabble
- Courses were finalized for the short and long course for the Kids Adventure Race
- We have added a new sponsor for the Kids Adventure Race, Thump Nation (Bluetooth Headphones) in a cash and product deal
- We continue to finalize plans for the ancillary events around the Kids Adventure Race including the skills clinics, expo area and strider race
- Adult Co-ed Sand Volleyball League has great participation with 9 teams this summer

DOBSON

- The summer is pretty booked up with hockey camps and skating clinics. We also have lots of summer ice for figure skaters. Bob Johnson Hockey School has been oversold again this year and filled up faster than normal. We have just about reached capacity for accommodating as many

kids as possible. We don't like to cut off the registration but we have reached 120 kids which puts 40 kids on the ice at a time.

- Summer Adult Hockey has filled the ice each night. We have seen an increase from last year in participation. We have 5 A Division, 4 B Division, 6 C Division, 6 Coed Division, and 4 Women's Division teams. We are up 1 game slot from last year which sells out the available game time Monday-Thursday. This is the most participation we have had since the summer of 2008. Andy has done a great job getting the league back close to our record high for teams. We had 27 teams in 2008.
- Jared, Andy, and Kirby attended NARCE (North American Rink Conference and Expo) in May for a week of professional development and networking. Andy and Kirby attended Operations and Risk Management. Jared is took the CIT Recertification. NARCE includes the largest trade show in our industry which takes place over a two day period during the conference. This year's conference was held in Dearborn, Michigan. Next year we will travel to Columbus, Ohio. Andy is one class away from getting his CIRM (Certified Ice Rink Manager) and his CRA (Certified Rink Administrator) status and Kirby is one class away from getting his CIT (Certified Ice Technician). The CIRM is the combination of having both your CRA and CIT which status only Jared currently holds at Dobson.
- Staff got a lot of painting done during the time the rink was shut down. We have since opened with new ice and business is good. We opened a little earlier than normal this year as kids were not totally out of school yet. We expect business to pick up a little bit this next week as summer gets going.
- We hosted the '99 and '00 team from the Colorado Thunderbirds this week for 4 days. The team was getting away from the city for a little mountain retreat. The two teams are coached by Sergei Krivokrasov, who played some professional hockey, and former Avalanche player Adam Foote.
- The concession area has been busy during adult hockey nights. Our Coed division and C division were the busiest over the course of the week. We had lots of compliments about the cleanliness, brightness, beer selection, and how nice it was to have cold beer. So far the concession service has been very positive.
- We hosted Northern Edge Hockey Camp this week. The camp had 32 kids participate. Their capacity is 36. This was the first year this camp has come to Vail and it helped fill some ice time in June which is normally tough to sell.
- We are also hosting Weekend Warriors this week which starts June 20. This marks the 6th year in a row that this camp has been held in Vail. Weekend Warriors is an adult hockey camp.
- We have 4 new skating instructors who have teamed up with Dobson to help provide added figure skating instruction. Robyn Sudkamp, George Selimos, Analiese Rooney, and Carolyn Kooiman. Robyn and George have been in the skating show business and have recently returned to Colorado where Robyn grew up. Robyn was skating with Disney On Ice since 1996 where she was always a lead in the show with her most common role as Ariel (the Little Mermaid). Robyn and George skated pairs together the last 10 years. Analiese Rooney teaches locally at the Eagle County Charter School has is returning to the VRD for the first time since 1998 when she worked for Youth Services and also taught skating at Dobson. Analiese was part of the National Champion Precision Team in Boston in 1995 and 1996. Carolyn Kooiman has been teaching in Beaver Creek that last couple years. Before she lived in Colorado she worked all over the Midwest teaching skating and worked with the likes of Nicole Bobeck in her early years of coaching. Carolyn was the World Junior Champion in 1977 while representing Canada.

GYMNASTICS

- Summer programming is in full swing. Pretty good turnout for our afternoon classes this week.
- Just finishing up our first team camp with 33 participants.
- Next week we have our first public camp and we are full with 35 participants.
- I just got back from a clinic in Reno learning the next round of routines for the next 8 years. It was great and full of good information.

COMMUNITY PROGRAMMING

- Traffic at Imagination Station and Children's Art is picking up just like traffic in town.
- Camp programs are using the space and enjoying it for cooking, painting pottery, shaping clay and playing in Imagination Station.
- We have a lighter fitness and adult art schedule as fewer folks are seeking indoor activities in the summer.

Summer

- We had turnover of one staff member in Camp Vail. New staff person will
- Thanks to Jamie (All VRD departments), Scott (Driver Training) for helping with training.
- All camps are running smoothly. With the exception of Tuesday/Thursday Camp Eco Fun, we are in need of additional participants. We are not off too much from last year, but we are off.

Other

- The state has given us preliminary approval on moving Pre Kamp Vail across the hall. VRI built the temporary, enclosed playground as required by licensing regulations. Our licensing agent is likely to come by to view the site.
- The skate park is complete and ready for skaters as of Friday, 5/17. We have had quite a few repairs required already this summer. Donald with TOV has been helpful with these. My experience tells me many repairs required are a good indicator for the life of the current materials.
- We are working in conjunction with the Town of Vail to determine the feasibility of building a permanent skate park. We have two potential sites, and the VRD met with important neighbors (e.g. RSES and School District, VMS). We are now ready for the next steps. Mike spoke with Stan to help guide the process.

BUILDING MAINTENANCE

Vail Golf Course

- Hole 19
 - Sand placement pending
 - Asphalt work needs to be decided
- Hole 18 relocation Project
 - DRB approval complete
 - Bid packets being prepared

- We need to discuss the game plan for this project with Rec. subcommittee
- Hole 7 stream bank stabilization
 - Planting complete
 - Final billing complete
 - Asphalt work to be discussed and planned for Fall 2013
- Driving Range Net Project
 - DRB approval complete
 - Bid packets being prepared
 - We need to discuss the game plan for this project with Rec. subcommittee

Vail Golf Club House

- Lightning detection system repairs underway
- Needs a new line for reservationist
- Dropping new cruiser bikes and bike racks on daily basis
- Attending to Alice's punch list.

Ford Park and Athletic Fields Renovation

- Concessions is up and running
- POS being installed this week with staff training
- Working on punch list with Ran and TOV
- New concessions manager hired and working
- West facility nearly complete however we have a CO for bldg
- We continue to consult on all aspects of phase 1B with the TOV and design team.

Dobson

- Cooling tower work complete
- PRV continues to struggle with contaminants entering the bldg., working with PSI plumbing and ERW&SD to resolve.
- Dobson concessions temporary upgrades complete and concessions is open
- Concessions punch list items underway

Tennis Center & Parks

- Water is restored to courts
- New fence is installed for maintenance area

PARKS DEPARTMENT

- **Battle Mountain Stadium:** This field has hosted a boy's lacrosse tournament this week and is holding up relatively well. There are some hot spots on the field that are due to low pressure problems within the system. We have treated these areas with wetting agent and fertilizers as well as hand-watering daily after tournament play is over. Overall, this property is in great condition.

- **Donovan:** This property is in good condition. Mini-hawks camp is here this week, they require little to no maintenance on our end. We have re-sodded the crease on the far end of this field several weeks ago and it is holding up great. Next week we will be painting a lacrosse field here for the LAX shootout.
- **Red Sandstone:** This property is also in great condition. It has been aerated and over seeded as of last week. Dandelions have been sprayed here. Field is relatively quiet.
- **Ford Park:** Ford Park has hosted baseball camp last week, followed by King of the Mountain Volleyball tournament, and is now hosting a boy's LAX tournament daily from Monday-Thursday 8:30 AM to 4:30 PM. The turf itself is holding up fairly well, with obvious signs of stress and hot spots. We have sprayed iron and 6-12-12 liquid fertilizers last week (June 6th) and will be doing so every 7-10 days for the remainder of the peak season. Water is now tied in through our mainline off the new Sport Central Building and all temporary above ground pipe and wire have been removed. The west end of the field will see new sod at the end of this week or the beginning of next. Temporary fence still remains in the west outfield and will remain until the new sod begins to root. Landscaping around the Sport Center Building and the Tennis Center has also been completed. Water is set up to run multiple times a day to keep the new sod wet and alive. We have moved into our new storage building this week. New items (shelving and cabinets, etc.) have been ordered and are arriving throughout this week and next. The doghouse will be empty soon. At that time, we plan on having a "going away party" for the doghouse as we plow it into the ground with the front-end loader. All interested VRD employees are welcome who want to swing a sledgehammer to relieve some stress.
- **Athletic Field:** A new park grill and two picnic tables have been ordered for the east end of this property. They will be installed ASAP. The field has minor wear signs from last weekend's tournament (King of the Mountain). This week we have already aerated this field and fertilized it. WE plan on topdressing it with sand later this week when our sand delivery arrives. We will be painting a rugby field here this week for a game to be held this weekend. Minor irrigation adjustments have been made to the north side of the field where some irrigation has hit the road; these have been fine tuned to not hit the road as of yesterday. We have also ordered temporary netting for the east end of the athletic field to separate lacrosse balls from hitting volleyball players during tournaments throughout the summer. Ground sleeves will be permanently installed into the east end of the field and will be capped when not in use. The netting measures 10' high x 100' long. I am interested in seeing how it works. The idea is to expand on the length next year if necessary.
- **Golden Peak Tennis Courts:** Pickleball nets have arrived, have been assembled and have been brought over to the courts and locked with a combination lock to the side of the fence. Pickleball lines have been painted (in dark green) and already we have seen requests to repaint the lines to a brighter color (most likely yellow).

VAIL NATURE CENTER

By Monday, June 24, all Nature Center programs will be in full swing. There has been participation in every scheduled program so far this season. SOS Outreach has continued their service days each Monday, providing a lot of helpful trail maintenance and helping us get our vegetable garden going.

VAIL NATURE CENTER
June 24 – 30, 2013
Call 970-479-2291 for reservations!
The Vail Nature Center is open daily from 9:00 am- 5:00 pm

DATE	TIME	ACTIVITY	COST
Monday	11:30 am-12:30 pm	Wildflower Walk	\$5/\$3 Vail Taxpayer
	7:00 pm – 8:30 pm	Beaver Pond Tour	\$6/child \$12/adult \$35/family of 5
Tuesday	7:00 am-afternoon	Adult Full Day Hike: Shrine Ridge	\$50/\$45 Vail Taxpayer
	8:30 am – 9:30 am	Bird Walk	\$5/\$3 Vail Taxpayer
	8:45pm- 10:00pm	Stories in the Sky: Stargazing	\$6/child \$12/adult \$35/family of 5
Wednesday	11:30am-12:30pm	Wildflower Walk	\$5/\$3 Vail Taxpayer
Thursday	7:00 am-afternoon	Adult Full Day Hike: Lake Constantine	\$50/\$45 Vail Taxpayer
	8:30 am – 9:30 am	Bird Walk	\$5/\$3 Vail Taxpayer
	2:00 pm – 3:00 pm	Wildflower walk	\$5/\$3 Vail Taxpayer
	7:00 pm – 8:30 pm	Beaver Pond Tour	\$6/child \$12/adult \$35/family of 5
Friday	8:30am – 1 pm	½ Day Wildflower Hike	\$35/adult, \$30 Vail Taxpayer
	9:00 am – 1:00 pm	Art in Nature for Kids	\$45/child
	9:30 am – 1:00 pm	Fly-Fishing for Kids	\$45/child
	7:00 pm – 8:30 pm	S'mores & More	\$6/child \$12/adult \$35/family of 5
Saturday		Open 9 am – 5 pm	
Sunday	10 am – 3:30 pm	VNC Booth at Vail Farmer's Market	
	11 am & 1:30 pm	Creekside Tours from the Market	Donations accepted